

Lamoine Volunteer Fire Department

George Smith, Fire Chief
606 Douglas Highway
Lamoine, ME 04605

Emergency: 9-1-1
Station: (207) 667-2623
Email: lvfd@lamoine-me.gov



PROPOSED BUDGET – 2009/2010

Chief's Salary – No change is proposed from the current fiscal year

Personnel Reimbursements – No change is proposed from the current fiscal year in the bottom line. This line was increased this year to \$300/active member. We reimbursed ½ of that amount to those who gave some service but not as much as the real active members, and \$50 to a couple of members, one who was home only briefly and one who just joined before the payment date. The \$10,200 was enough to cover – we paid out \$8,950 this current year (the payment is not yet reflected on your budget sheet, it was added to the warrant 12/1/08)

Electricity – Based on the actual amount paid in FY 2008, this is proposed to increase \$200 to \$1,700.

Telephone – We pay for two phones – the station phone and a cell phone. Station phone is roughly \$60/month, the cell phone is \$12/month. That works out to \$864, rounded up to \$900 to account for cell phone usage and toll calls.

Heating Oil – Based on the town hall guess of \$4/gallon and the average use of 1,500 gallons, this is \$6,000, which is \$1,500 more than the current fiscal year.

Truck Maintenance - No change is proposed from the current fiscal year

Pump Maintenance - No change is proposed from the current fiscal year

Body Work - No change is proposed from the current fiscal year

Rescue Boat Maintenance – A \$100 increase is proposed. This will cover annual maintenance on the motor and routine hull/gear maintenance.

Radio Maintenance - No change is proposed from the current fiscal year

Equipment Maintenance - No change is proposed from the current fiscal year

Lights & Batteries - No change is proposed from the current fiscal year

Station Supplies - No change is proposed from the current fiscal year

Hand Tools - No change is proposed from the current fiscal year

First Aid – We're doing pretty well on 1st aid supplies. One of the bigger expenses has been replacement of defibrillator pads that are outdate. The current pads will hold us through the next fiscal year, so this budget is proposed to drop \$200.

Inoculation Program – We're not proposing an increase, but there is pressure to have all members inoculated for Hepatitis A, which is approximately \$110/person. The proposed budget is for the Hepatitis B shots only.

Respiratory Fit Testing Program – By state law we're required to test each member to make sure they're qualified to wear an airpack. This involves a medical check and a physical testing of the firefighter wearing a mask. This is proposed to increase significantly due to the medical costs.

Station Repairs – A \$600 cut is proposed in hopes that most of the major maintenance to the station has been performed.

Hydrants - No change is proposed from the current fiscal year

Gas & Diesel - No change is proposed from the current fiscal year (fingers are crossed on the price of gas!)

Extinguishers - No change is proposed from the current fiscal year

Oil & Fluids – A \$150 increase is proposed due to the cost of oil, and those vehicles that will have changes in the coming year.

Foam - No change is proposed from the current fiscal year

Air Pack Maintenance - No change is proposed from the current fiscal year

Fire Prevention - No change is proposed from the current fiscal year

Dues & Memberships - No change is proposed from the current fiscal year

Training- No change is proposed from the current fiscal year

Other – This line is proposed to be eliminated for the next fiscal year.

NFPA Books – A \$10 increase is proposed to keep the NFPA library current

Pagers – We anticipate purchasing 3 pagers in the next fiscal year, a drop of 1 pager from the current year, thus a \$500 reduction.

Attack Hose, Supply Hose, Indian Tanks – No purchases are proposed.

Turnout Gear - No change is proposed from the current fiscal year

Radio Purchases, Air Pack Replacement, Equipment Purchase – None are proposed.

Truck/Ladder/Hose Testing - No change is proposed from the current fiscal year

Overall Fire Budget – A 3.11% increase, or \$1,260 is proposed. All of this is on the guess on the price of oil.

Respectfully submitted,

George “Skip” Smith, Chief