



## Administrative Assistant to the Selectmen

Stu Marckoon  
606 Douglas Hwy  
Lamoine, ME 04605  
(207) 667-2242

[town@lamoine-me.gov](mailto:town@lamoine-me.gov)

To: Lamoine Budget Committee, Selectmen  
From: Stu Marckoon  
Re: Public Safety Budget  
Date: November 20, 2009

I'm pleased to present an overview of the public safety budget, though the detail of the fire budget is contained on a separate memo prepared by Chief Smith.

The Board of Selectmen did not have this information ready to review at their meeting last night, but we present it to you with the understanding that the Selectmen will review it at their next meeting, and some changes are possible.

**Ambulance** – Our contract with County Ambulance increased the per capita cost this year based on the 1990 census, thus increasing the contract by 33.3%.

**Dispatching** – The Hancock County RCC dispatches for Lamoine Fire. We have a pretty good handle on what the cost is for the current calendar year. It's not clear what the increase will be for CY 2010 or CY 2011. The price of \$2,550 is probably a bit low.

**Animal Control** – No change is proposed from the current year budget. The costs for this vary depending on how many complaints the ACO receives and whether there is a rabies outbreak.

**Total Budget** – The total budget (including fire) is up 3.43%, or \$1,850.00. This is less than the ambulance contract increase.

Respectfully Submitted,

Stu Marckoon, Adm. Asst.