

Town of Lamoine, Maine

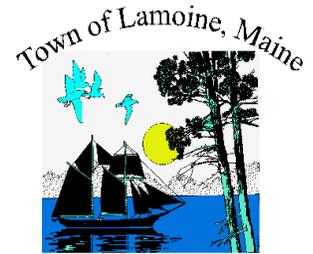
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To: Budget Committee
From: Stu Marckoon
Re: Planning and Code Enforcement Budgets
Date: November 5, 2010

There are no changes proposed to the Lamoine Planning Board budget.

The Code Enforcement proposes only a minor increase. The breakdown of that budget is as follows:

CEO Salary – The proposed increase of \$225.00 is in line with the CPI calculation used in other salaries.

Deputy Wages – The \$10.00 proposed increase is a little higher than the CPI calculation.

Supplies/Printing – A proposed \$50 decrease based on actual costs from previous years.

Mileage – With fewer projects to inspect, the mileage cost is falling. There is also a plan in the works to have required training courses offered closer to home.

Telephone – This line is eliminated. The CEO will return calls from the town office.

Legal – No change to this line is proposed.

Advertising – The only ad taken out is for the public notice on automobile graveyard renewals, and that is paid for by the applicant

Training – A proposed increase in this line due to some more state requirements.

Miscellaneous – This includes certified mail for violation notices and other items not covered in the CEO budget.

Bottom Line: - The budget is up \$100 or 0.5%.

Stu Marckoon on behalf of Dennis Ford and John Holt