



## Administrative Assistant to the Selectmen

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### Public Safety Budget 2012/13

To: Selectmen, Budget Committee  
From: Stu Marckoon, Adm. Asst.  
Re: Public Safety Budget  
Date: October 25, 2011

Most of the detail in the public safety budget is included in the fire department section. Let me outline the rest of the budget:

**Ambulance** – The ambulance contract we have is based on \$7.75/person. We now have a solid population number of 1,602. The contract, though, runs out on June 30<sup>th</sup>, and I don't know what kind of contract County Ambulance will be offering for the coming year. The proposed \$12,415.50 is based on \$7.75/person.

**Dispatch** – There is no budget for dispatch this year because it is now apparently included in the County Budget assessment.

**Animal Control** – This is based on the 5-year average. We had a rabies incident that cost a fair amount of money a few years ago, and it doesn't take many serious incidents to run up a bill. The amount requested is \$250 less than the current fiscal year.

**Total** – Thanks to reductions in all four major components of the public safety budget, the entire budget is projected to drop more than \$6,500 or 11%. I would note that the fire and dispatch budgets were both exceeded in FY 2011.

Respectfully submitted,

Stuart Marckoon, Adm. Asst.