

**Town of Lamoine
Proposed Operating Budget
FY 2012/13**

Budget Committee Proposed CODE ENFORCEMENT/Planning	2012-13 Actual	2013-14 Approved	2013-14 Actual	2013-14 Remaining	2014-15 Proposed	Increase (Decrease)	% Change	5 Year Average
Salary	\$13,377.00	\$13,900.00	\$5,346.20	\$8,553.80	\$14,325.00	\$425.00	3.06%	\$16,152.56
Deputy Wages	\$0.00	\$200.00	\$0.00	\$200.00	\$300.00	\$100.00	50.00%	\$618.55
Supplies/Printing	\$147.24	\$150.00	\$52.00	\$98.00	\$100.00	-\$50.00	-33.33%	\$84.74
Mileage	\$137.00	\$450.00	\$0.00	\$450.00	\$450.00	\$0.00	0.00%	\$176.32
Legal	\$740.00	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	0.00%	\$225.40
Advertising	\$12.57	\$35.00	\$28.56	\$6.44	\$35.00	\$0.00	0.00%	\$3.39
Planning Board	\$36.00	\$920.00	\$0.00	\$920.00	\$920.00	\$0.00	0.00%	\$180.24
Appeals Board	\$136.00	\$80.00	\$0.00	\$80.00	\$80.00	\$0.00	0.00%	\$62.40
Training	\$100.00	\$225.00	\$0.00	\$225.00	\$225.00	\$0.00	0.00%	\$88.60
Miscellaneous	\$6.11	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00%	\$71.95
Total CEO Budget	\$14,691.92	\$16,460.00	\$5,426.76	\$11,033.24	\$16,935.00	\$475.00	2.89%	\$17,664.15