

Town of Lamoine
Capital Needs Schedule

As Of: November 8, 2013

Dept	Item	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16
Fire	Fire Truck - forestry truck				\$8,120.00	\$7,900.00	\$7,700.00	\$7,450.00			
Fire	Shingle Roof	\$18,600.00									
Fire	Turnout Gear Update							\$25,000.00			
Fire	Tanker Truck								\$42,964.00	\$42,211.00	\$41,465.00
Fire	Rescue Boat Replacement										\$15,000.00
Other	Sesquicentennial Celebration										
Planning	Comprehensive Plan									\$7,500.00	\$7,500.00
Roads	Pave Seal Point Rd	\$103,000.00									
Roads	Pave Maxwell/Lorimer/Marlboro Beach		\$90,000.00								
Roads	Pave Walker Rd.			\$60,000.00					\$80,000.00		
Roads	Pave Birchlawn, S Birchlawn			\$35,000.00							
Roads	Pave Clamshell, Cos Cob							\$47,000.00			
Roads	Lower Buttermilk				\$115,000.00						
Roads	Pave Asa's Lane					\$135,000.00					
Roads	Pave Mid-Shore, Upper Mill						\$145,500.00				
Roads	Pave Needles Eye Rd.									\$150,000.00	
Roads	Raccoon Cove Rd.										
Roads	Mill Road - Lower End										
Roads	Parking Lots							\$30,000.00			
Roads	Shore Road (East & West Ends)										
Roads	MacQuinn Road										
Roads	Pave Upper Buttermilk										\$130,000.00
Solid Waste	Anderson Garage upgrades			\$2,500.00					\$3,000.00		
Solid Waste	Pave Transfer Station								\$10,000.00		
Administration	Town Hall Entrance Cover						\$5,000.00	\$1,500.00			
Administration	Town Hall Heating System									\$5,000.00	\$5,000.00
Administration	Town Hall Step Replacement										\$5,000.00
Administration	Town Hall Foundation										\$15,000.00
Administration	Vault Storage							\$8,000.00			
Administration	Computers/Copier						\$750.00			\$4,000.00	
Administration	Building Expansion, Parking										
Administration	Revaluation									\$125,000.00	
	Total	\$153,540.00	\$338,930.00	\$171,424.44	\$123,120.00	\$156,395.00	\$166,736.00	\$118,950.00	\$135,964.00	\$333,711.00	\$218,965.00

Town of Lamoine
Capital Needs Schedule

As Of: November 8, 2013

Dept	Item	FY 17	FY18	FY19	FY 20	FY 21	FY22	FY 23	FY 24
Fire	Fire Truck - forestry truck								
Fire	Shingle Roof								
Fire	Turnout Gear Update	\$30,000.00					\$35,000.00		
Fire	Tanker Truck	\$40,706.00	\$39,953.00						
Fire	Rescue Boat Replacement	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00				
Other	Sesquicentennial Celebration	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00				
Planning	Comprehensive Plan								
Roads	Pave Seal Point Rd				\$150,000.00				
Roads	Pave Maxwell/Lorimer/Marlboro Beach					\$150,000.00			
Roads	Pave Walker Rd.					\$100,000.00			
Roads	Pave Birchlawn, S Birchlawn					\$80,000.00			
Roads	Pave Clamshell, Cos Cob								
Roads	Lower Buttermilk						\$140,000.00		
Roads	Pave Asa's Lane							\$ 200,000.00	
Roads	Pave Mid-Shore, Upper Mill								\$ 210,000.00
Roads	Pave Needles Eye Rd.								
Roads	Raccoon Cove Rd.	\$75,000.00							
Roads	Mill Road - Lower End			\$90,000.00					
Roads	Parking Lots								\$ 15,000.00
Roads	Shore Road (East & West Ends)		\$150,000.00						
Roads	MacQuinn Road	\$90,000.00							
Roads	Pave Upper Buttermilk								
Solid Waste	Anderson Garage upgrades								
Solid Waste	Pave Transfer Station								
Administration	Town Hall Entrance Cover								
Administration	Town Hall Heating System								
Administration	Town Hall Step Replacement								
Administration	Town Hall Foundation	\$15,000.00	\$15,000.00	\$15,000.00					
Administration	Vault Storage								
Administration	Computers/Copier								
Administration	Building Expansion, Parking	\$250,000.00							
Administration	Revaluation								
	Total	\$520,706.00	\$224,953.00	\$125,000.00	\$170,000.00	\$330,000.00	\$175,000.00	\$200,000.00	\$225,000.00