



Lamoine Parks Commission

606 Douglas Highway
Lamoine, ME 04605

(207) – 667-2242

town@lamoine-me.gov

Proposed Budget – 2014/15

Submitted for approval is the Parks/Recreation/Cemetery Maintenance Budget.

Parks – There are 3-parks in Lamoine supervised by the Lamoine Parks Commission. They have submitted the following:

Marlboro Beach \$0.00

Bloomfield Park \$1,145

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|---|----------|
| Trash Pickup & general policing: May-October 26 weeks @\$8/wk | \$208.00 |
| Bathroom/pet waste supplies | \$250.00 |
| Bathroom Cleanup June & Sep 1x/wk, Jul, Aug 2x/wk | \$337.00 |
| Brush Pickup | \$150.00 |
| Entry Sign* | \$200.00 |

Lamoine Beach Park \$3,383

| | |
|----------------------------------|----------|
| Trash Pickup 26 weeks @\$15/week | \$390.00 |
| Bathroom Cleaning | \$538.00 |
| Mowing – park area 18x \$50 | \$900.00 |
| Mowing – overflow area 8 x \$40 | \$320.00 |
| Bathroom/Pet waste supplies | \$250.00 |
| Paint & Supplies | \$235.00 |
| Landscaping under sign | \$100.00 |
| Handicap Pavement Striping* | \$650.00 |

*One time only expenses

Total Requested - \$4,528.00

Recreation – The YMCA has provided the recreation program for the Town of Lamoine for several years, and the \$3,000 request remains the same. A separate printout of that request is enclosed.

Cemeteries – The town is mandated to maintain Veterans Graves, and the East Lamoine Cemetery Corporation and Forest Hill Cemetery Corporation bills the town for this care. We also supply a flag for each veteran's grave at all cemeteries, though these two are by far the largest. For many years the East Lamoine Cemetery has neglected to send us a bill for vets graves care. Forest Hill has been diligent about billing. I anticipate a costly bill from East Lamoine, thus the \$1,200 increase.



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Flag Program – The town has maintained about 40-flags on utility poles for many years. The proposed \$400 is used to replace damaged flags and polls. We replace 10-15 flags per year.

Total Budget – The proposed increase of \$1,907 is mostly due to the anticipated veterans grave maintenance cost.

Respectfully submitted,

For the parks lines: The Lamoine Parks Commission

For cemeteries: Stu Marckoon, Adm. Asst.

See YMCA letter for more on recreation