



Administrative Assistant to the Selectmen

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Public Safety Budget (non-fire)

Ambulance – The ambulance contract is unchanged from the current fiscal year. The contract with County Ambulance runs through June 2015.

Dispatching – The Hancock County RCC dispatches for the fire department. The proposed budget is the same as the current fiscal year. We won't know the actual cost until the county commissioners pass the 2015 budget.

Animal Control – The animal control budget is up \$500, based on an average between the previous fiscal year and the 5-year average. The bulk of the costs are for the Animal Control Officer's pay (he's paid hourly on actual time worked). We also maintain a cell phone line for the ACO which can run \$30-\$40/month, depending on the number of calls he fields.

The remainder of the public safety budget is outlined in the fire department budget.