



*Town of Lamoine
Michael Jordan, Code Enforcement Officer
606 Douglas Hwy
Lamoine, ME 04605*

(207) 667-2242

Proposed Code Enforcement, Planning Board & Appeals Board Budgets FY 2015/16

CODE ENFORCEMENT

Salary – A roughly 3% increase is proposed in the CEO salary. This would boost the salary for this part time position to \$14,750. The hours per week vary greatly, depending on the amount of permit activity, and investigations of alleged violations.

Deputy Wages – While the town has appointed a Deputy CEO, we've not had to utilize his services. At \$25/hour, this would cover 12 hours of work. That should be adequate still.

Supplies and Printing – No change is proposed to the \$100 budget. The \$52 spent in FY 14 was for a copy of Microsoft office for the laptop.

Mileage – While the CEO has been extremely generous and not submitted mileage requests, the possibility exists by policy that he would (and should). The proposed \$450 would represent 900-miles. The CEO has been paid for mileage to a training session in Lewiston this year.

Legal – This is not a lot of money for assistance with enforcement of some legal matters that come up. The money spent so far in FY 14/15 is for legal help with a dangerous building matter.

Advertising – This line was in there for junkyard renewal ads. Since both junkyards in town have been closed, there are no ads for that. The line is eliminated. If there are advertising needs, those could be done through the administration budget.

Planning Board – The costs to the Planning Board are generally covered by incomes from applicants, but there are expenses that fall outside of that realm. The proposal cuts direct Planning Board expenses to \$900. It increases the Hancock County Planning Commission membership fee to \$1,370 from \$1,355 which is what the HCPC says it will be.

Appeals Board – No change is proposed to this \$80.00 budget. This, of course, varies with the number of appeals that are heard.

Training – This covers attendance by the CEO at required classes, also the Appeals and Planning Boards at offerings sponsored by Maine Municipal Association and the Planning Commission. No change is proposed, though we've not come all that close to spending the \$225 budgeted.

Miscellaneous – required certified mailing costs have come out of this line in the past, as have other expenses that don't quite fit into a particular category.

Total CEO/Planning/Appeals Board Budgets – The proposed increase by \$510.00 is mostly due to a slight salary increase and reflects a 2.79% increase from FY 2014/15.