

**Town of Lamoine
Proposed Operating Budget
FY 2016/17**

Budget Committee Proposed	2015-16 Approved	2015-16 Actual	2016-17 Approved	2016-17 Actual	2016-17 Remaining	2017-18 Proposed	Increase (Decrease)	% Change	5 Year Average
CODE ENFORCEMENT/Planning									
Salary	\$14,750.00	\$5,231.75	\$10,000.00	\$1,948.00	\$8,052.00	\$12,000.00	\$2,000.00	20.00%	\$12,686.75
Deputy Wages	\$300.00	\$2,757.00	\$2,500.00	\$975.00	\$1,525.00	\$1,900.00	-\$600.00	-24.00%	\$853.95
Supplies/Printing	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00%	\$39.85
Mileage	\$450.00	\$0.00	\$200.00	\$0.00	\$200.00	\$150.00	-\$50.00	-25.00%	\$56.40
Legal	\$500.00	\$20.24	\$500.00	\$521.50	-\$21.50	\$500.00	\$0.00	0.00%	\$286.94
Advertising	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	\$50.00	-\$50.00	-50.00%	\$8.68
Planning Board	\$2,270.00	\$1,595.18	\$2,300.00	\$1,472.71	\$827.29	\$2,000.00	-\$300.00	-13.04%	\$810.87
Appeals Board	\$80.00	\$13.48	\$100.00	\$0.00	\$100.00	\$200.00	\$100.00	100.00%	\$59.18
Training	\$225.00	\$175.00	\$250.00	\$154.84	\$95.16	\$200.00	-\$50.00	-20.00%	\$121.20
Miscellaneous	\$100.00	\$883.68	\$50.00	\$45.71	\$4.29	\$100.00	\$50.00	100.00%	\$216.99
Total CEO Budget	\$18,775.00	\$10,676.33	\$16,100.00	\$5,117.76	\$10,982.24	\$17,200.00	\$1,100.00	6.83%	\$15,140.81