

Lamoine Consolidated School Budget

2016-2017 Fiscal Year Budget Revenues Compared w/ 2017-2018 Fiscal Year Revenue Request

Account	Budgeted 2016-2017	Request 2017-2018	Difference	% Difference
State EPS Allocation	\$ 85,018.20	\$88,913.19	\$3,894.99	4.58%
Local EPS Allocation	\$1,483,304.85	\$1,534,897.97	\$51,593.12	
Additional Local Allocation	\$679,954.33	\$816,322.98	\$136,368.65	
Local School Nutrition Allocation	\$43,008.98	\$45,841.79	\$2,832.81	
Total Additional Local Share	\$2,206,268.16	\$2,397,062.74	\$190,794.58	8.65%
Tuition from other SAU's	\$82,195.55	\$9,200.00	(\$72,995.55)	
Special Ed Tuition from other SAU's	\$0.00	\$40,000.00	\$40,000.00	
Total Other Local Revenue	\$82,195.55	\$49,200.00	(\$32,995.55)	---
Balance Forward	\$150,000.00	\$150,000.00	\$0.00	0.00%
Total Balance Forward/Other Revenue	\$232,195.55	\$199,200.00	(\$32,995.55)	-14.21%
Total Revenue	\$2,523,481.91	\$2,685,175.93	\$161,694.02	6.41%