



Administrative Assistant to the Selectmen

Stu Marckoon
606 Douglas Hwy
Lamoine, ME 04605
(207) 667-2242

town@lamoine-me.gov

Public Safety Budget Proposal 2018/19

The remainder of the public safety budget consists currently of just three lines. There is a little guess work involved in some of this.

Ambulance – For decades, we have funded a contract with County Ambulance of so much per capita for a guarantee that an ambulance will be available from their Ellsworth HQ or a mutual aid department. That contract expires at the end of this fiscal year, and we've not been supplied with a new number. The contract charges so much per person based on the census. It's my anticipation the number will increase to \$10/person, thus the basis for the increase. Currently, we're paying \$9/person.

Dispatching – We've not received word from the Hancock County RCC that there will be an appreciable increase in the dispatch cost. A 5% (\$175) increase is proposed.

Animal Control – No change is proposed in this budget. Animal Control costs fluctuate with the number of complaints, etc.

The fire department budget is separate.

Respectfully submitted,

Stu Marckoon, Adm. Asst. to the Selectmen