



Lamoine Recreation Department

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Recreation Department FY 2021 Budget Request

Wednesday, December 11, 2019

Dear Town of Lamoine Selectmen and Mr. Stu Marckoon,

Below is the recommended budget for the Lamoine Recreation Dept. for FY 2021. This budget was developed and unanimously approved by the committee at the December 5, 2019 meeting. The recommendation is as follows:

Equipment - \$5000

- Replacement Cheerleading Equipment Needs (Replacement of Mats)
- Replacement Soccer & Basketball Equipment (Balls, Bags, etc.)
- Additional Soccer & Basketball Equipment (Cones, Pinnies, Pumps, etc.)

Supplies - \$1000

- Coaches Gifts (Small Thank Yous For Volunteering)
- Extra Shirts/Uniforms That Registration Monies Do Not Cover
- Shed Organization Supplies
- Field Lining Paint (Soccer)
- Office/Organizational/Mailing Supplies (Paper, Binders, Etc)

TOTAL BUDGET REQUESTED: \$6000

The committee recognizes that the budget is lower than last year, but still larger than budgets of the past. With the purchase of the soccer goals in FY 2020, the fall season is well equipped with both appropriate and safe equipment to serve the (large and growing larger!!) program needs. Monies have been budgeted for a phased replacement of cheer mats in budgets past, but these items were not purchased for some reason or another. The 4 mats that Rec owns are in dire need of replacement at this point. They are very dirty, very worn, and do not roll/flex well at all. Indeed, this causes them to get dragged around the floors on a daily/weekly basis because of the fact that there is no storage space/appropriate space for basketball games, spectators, etc. Flexi-roll mats as well as a cart for ease of movement will support the rec cheer program and enhance the rec athlete experience (with an ultimate goal of having a LCS cheer team once again in the future).

If there are further questions, please do not hesitate to contact me @ nchan@rsu24.org. The Department apologizes that no one is able to make the meeting in person in order to present the budget. Thank you for your consideration.

Nicole. H. Chan (on behalf of the Lamoine Recreation Department)