

**TO: Lamoine Budget Committee**  
**FROM: Lamoine School Committee**  
**DATE: August 8, 2008**  
**RE: Proposed Budget – Draft 12**

Attached is Draft 12 of the Proposed Budget. Changes made since the failed budget validation vote are as follows:

1. Reduce Principal position to 3 days per week interim to be paid on a per diem basis with no benefits (-18,849)
2. Increase stipend for lead teacher (+500)
3. Budget P.E. and Music at .6 FTE (3 days per week) (-26,149 if the \$14,200 added to the school budget at town meeting had been used to restore these positions to full-time)
4. Restore A.D. position (+1,710)
5. Eliminate Summer Tutors (-2,760)
6. Eliminate Summer Custodian (-3,830)
7. Eliminate all Professional Development/Conference expenses (-6,050)
8. Reduce Instructional Books and Periodicals (-5,500)
9. Reduce School Board Travel (-425)

The total amount reduced from the budget approved at the July 9 town meeting is \$58,523.40.