

**LAMOINE SCHOOL DEPARTMENT
BUDGET AND REVENUE SUMMARY
2008-09**

I. PROPOSED EXPENDITURES

	2007-08	PROPOSED 2008-09	CHANGE	% CHANGE
TOTAL BUDGET	\$2,153,895.32	\$2,289,420.56	\$135,525.24	6.3%

II. PROPOSED REVENUE

	2007-08	2008-09	CHANGE	% CHANGE
BALANCE FORWARD *	\$185,560.80	\$5,200.00	(\$180,360.80)	-97.2%
STATE GENERAL PURPOSE AID **	\$429,715.66	\$179,166.36	(\$250,549.30)	-58.3%
STATE DEBT SERVICE AID	\$0.00	\$0.00	\$0.00	
TUITION REVENUE	\$10,200.00	\$13,000.00	\$2,800.00	
TRANSFER FROM RESERVE	\$0.00	\$0.00	\$0.00	
LOCAL APPROPRIATION	\$1,528,418.86	\$2,092,054.20	\$563,635.34	36.9%
TOTAL REVENUE	\$2,153,895.32	\$2,289,420.56	\$135,525.24	6.3%

** STATE SUBSIDY BASED ENACTED BUDGET - ED 279 DATED 04/04/08