

NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING

REGIONAL SCHOOL UNIT NO. 24
 INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM

TO: Municipal Clerks of the City of Ellsworth and the Towns of Eastbrook, Franklin, Gouldsboro, Hancock, Lamoine, Mariaville, Sorrento, Steuben, Sullivan, Waltham, and Winter Harbor, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S.A. §1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Regional School Unit No. 24 (the "Regional School Unit") in voting at the budget validation referendum to be held on June 9, 2009 for the purpose of determining if the Regional School Unit budget for the 2009-2010 fiscal year that was adopted at the Regional School Unit budget meeting on May 26, 2009 should be approved.

Cost Center Summary Budget Category	Amount Recommended by Regional School Unit Board	Amount Approved by Voters at the Budget Meeting*
Regular Instruction	\$11,595,958.86	\$11,595,958.86
Special Education	\$ 5,770,426.20	\$ 5,770,426.20
Career and Technical Education	\$ 824,594.00	\$ 824,594.00
Other Instruction	\$ 895,390.28	\$ 895,390.28
Student and Staff Support	\$ 2,647,789.04	\$ 2,647,789.04
System Administration	\$ 1,075,007.00	\$ 1,075,007.00
School Administration	\$ 1,761,735.69	\$ 1,761,735.69
Transportation and Buses	\$ 1,887,430.08	\$ 1,887,430.08
Facilities Maintenance	\$ 3,538,719.52	\$ 3,538,719.52
Debt Service and Other Commitments	\$ 2,035,704.13	\$ 2,035,704.13
All Other Expenditures	\$ 334,289.00	\$ 334,289.00
Summary of Total Authorized General Fund Expenditures:	\$32,367,043.80	\$32,367,043.80

*Amounts to be completed by Superintendent of Schools under authority of Regional School Unit Board

Note: Include the following statement only if the school budget approved at Budget Meeting exceeds EPS:

The amount approved at the Regional School Unit budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S.A. §15671-A(5).

Richard W. Gray

Alice Dow

Lyle W. Guilford

Myra

Alice M. Perry

Melissa A. Pugh

Julie A. Curtis

Jennifer M. Shorey

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

A majority of the Regional School Unit Board of Regional School Unit No. 24

[Handwritten signature]

May 29, 2009

William Webster, Jr., Superintendent of Schools