RSU #24
EPS ENROLLMENT AND VALUATION COMPARISON

ENROLLMENT

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	$ CHANGE
EASTBROOK	65	64.5	58.5	54	61.5	-3.5
ELLSWORTH	1052	1060	1048.5	1070.5	1105.5	53.5
FRANKLIN	199	198.5	190.5	196	206.5	7.5
GOULDSBORO	207.5	193	191	192.5	185.5	-22.0
HANCOCK	333.5	346.5	340	318	315.5	-18.0
LAMOINE	211	196.5	193	192.5	183	-28.0
MARIAVILLE	81	69.5	67	65	65	-16.0
SORRENTO	20.5	20	21	24	25.5	5.0
STEUBEN	169	162	145.5	145.5	142.5	-26.5
SULLIVAN	168.5	167	182.5	188	187.5	19.0
WALTHAM	47	46.5	45	47	45	-2.0
WINTER HARBOR	56.5	63	70	75.5	76	19.5
TOTALS	2610.5	2587	2552.5	2568.5	2599	-11.5

VALUATION

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2012	$ CHANGE
EASTBROOK	$ 54,150,000	$ 58,250,000	$ 62,700,000	$ 69,600,000	$ 66,550,000	$ 12,400,000
ELLSWORTH	$ 938,700,000	$ 1,007,250,000	$ 1,034,500,000	$ 1,057,300,000	$ 1,086,500,000	$ 147,800,000
FRANKLIN	$ 120,400,000	$ 137,150,000	$ 161,950,000	$ 163,650,000	$ 164,450,000	$ 44,050,000
GOULDSBORO	$ 277,887,070	$ 425,100,000	$ 423,200,000	$ 438,350,000	$ 421,850,000	$ 143,962,930
HANCOCK	$ 282,750,000	$ 302,150,000	$ 335,400,000	$ 379,250,000	$ 363,750,000	$ 81,000,000
LAMOINE	$ 228,400,000	$ 255,455,000	$ 272,100,000	$ 283,750,000	$ 277,000,000	$ 48,600,000
MARIAVILLE	$ 62,500,000	$ 69,050,000	$ 73,650,000	$ 75,350,000	$ 74,150,000	$ 11,650,000
SORRENTO	$ 71,287,500	$ 95,050,000	$ 99,650,000	$ 103,800,000	$ 108,000,000	$ 36,712,500
STEUBEN	$ 147,750,000	$ 181,450,000	$ 200,200,000	$ 198,600,000	$ 201,300,000	$ 53,550,000
SULLIVAN	$ 112,149,760	$ 175,100,000	$ 177,150,000	$ 182,950,000	$ 173,250,000	$ 61,100,240
WALTHAM	$ 23,850,000	$ 25,750,000	$ 32,000,000	$ 30,500,000	$ 29,650,000	$ 5,800,000
WINTER HARBOR	$ 115,934,400	$ 166,000,000	$ 200,450,000	$ 226,600,000	$ 230,750,000	$ 114,815,600
TOTALS	$ 2,435,758,730	$ 2,897,755,000	$ 3,072,950,000	$ 3,209,700,000	$ 3,197,200,000	$ 761,441,270

% CHANGE
-5.4%
5.1%
3.8%
-10.6%
-5.4%
-13.3%
-19.8%
24.4%
-15.7%
11.3%
-4.3%
34.5%
-0.4%

% CHANGE
22.9%
15.7%
36.6%
51.8%
28.6%
21.3%
18.6%
51.5%
36.2%
54.5%
24.3%
99.0%
26.3%