RSU #24
EPS ENROLLMENT AND VALUATION COMPARISON

ENROLLMENT

	FY 2009	FY 2010	FY 2011	FY 2012	$ CHANGE	% CHANGE
EASTBROOK	65	64.5	58.5	54	-11	-16.9%
ELLSWORTH	1052	1060	1048.5	1070.5	19	1.8%
FRANKLIN	199	198.5	190.5	196	-3	-1.5%
GOULDSBORO	207.5	193	191	192.5	-15	-7.2%
HANCOCK	333.5	346.5	340	318	-16	-4.6%
LAMOINE	211	196.5	193	192.5	-19	-8.8%
MARIAVILLE	81	69.5	67	65	-16	-19.8%
SORRENTO	20.5	20	21	24	4	17.1%
STEUBEN	169	162	145.5	145.5	-24	-13.9%
SULLIVAN	168.5	167	182.5	188	20	11.6%
WALTHAM	47	46.5	45	47	0	0.0%
WINTER HARBOR	56.5	63	70	75.5	19	33.6%
TOTALS	2610.5	2587	2552.5	2568.5	-42	-1.6%

VALUATION

	FY 2009	FY 2010	FY 2011	FY 2012	$ CHANGE	% CHANGE
EASTBROOK	$ 54,150,000	$ 58,250,000	$ 62,700,000	$ 69,600,000	$ 15,450,000	28.5%
ELLSWORTH	$ 938,700,000	$ 1,007,250,000	$ 1,034,500,000	$ 1,057,300,000	$ 118,600,000	12.6%
FRANKLIN	$ 120,400,000	$ 137,150,000	$ 161,950,000	$ 163,650,000	$ 43,250,000	35.9%
GOULDSBORO	$ 277,887,070	$ 425,100,000	$ 423,200,000	$ 438,350,000	$ 160,462,930	57.7%
HANCOCK	$ 282,750,000	$ 302,150,000	$ 335,400,000	$ 379,250,000	$ 96,500,000	34.1%
LAMOINE	$ 228,400,000	$ 255,455,000	$ 272,100,000	$ 283,750,000	$ 55,350,000	24.2%
MARIAVILLE	$ 62,500,000	$ 69,050,000	$ 73,650,000	$ 75,350,000	$ 12,850,000	20.6%
SORRENTO	$ 71,287,500	$ 95,050,000	$ 99,650,000	$ 103,800,000	$ 32,512,500	45.6%
STEUBEN	$ 147,750,000	$ 181,450,000	$ 200,200,000	$ 198,600,000	$ 50,850,000	34.4%
SULLIVAN	$ 112,149,760	$ 175,100,000	$ 177,150,000	$ 182,950,000	$ 70,800,240	63.1%
WALTHAM	$ 23,850,000	$ 25,750,000	$ 32,000,000	$ 30,500,000	$ 6,650,000	27.9%
WINTER HARBOR	$ 115,934,400	$ 166,000,000	$ 200,450,000	$ 226,600,000	$ 110,665,600	95.5%
TOTALS	$ 2,435,758,730	$ 2,897,755,000	$ 3,072,950,000	$ 3,209,700,000	$ 773,941,270	26.7%

RSU #24
ESSENTIAL PROGRAMS AND SERVICES FUNDING COMPARISON

EPS STATE SHARE (incl. Stabilization Funds minus new State Supported Debt)**

	FY 2009	FY 2010	FY 2011	FY 2012 (ED 279)	$ CHANGE	% CHANGE
EASTBROOK	$ 159,900	$ 186,485	$ 109,831	$ -	$ (159,900)	-100.0%
ELLSWORTH**	$ 3,435,213	$ 3,582,996	$ 3,386,678	$ 2,936,399	$ (498,814)	-14.5%
FRANKLIN	$ 929,038	$ 843,748	$ 648,901	$ 624,349	$ (304,689)	-32.8%
GOULDSBORO**	$ 140,388	$ 114,015	$ 103,180	$ 86,163	$ (54,225)	-38.6%
HANCOCK	$ 774,019	$ 1,073,952	$ 840,774	$ 165,568	$ (608,451)	-78.6%
LAMOINE	$ 179,166	$ 75,006	$ -	$ -	$ (179,166)	-100.0%
MARIAVILLE	$ 256,321	$ 162,471	$ 112,598	$ 49,593	$ (206,728)	-80.7%
SORRENTO	$ 8,284	$ -	$ -	$ -	$ (8,284)	-100.0%
STEUBEN	$ 313,267	$ 245,843	$ -	$ -	$ (313,267)	-100.0%
SULLIVAN	$ 631,404	$ 331,075	$ 470,620	$ 405,143	$ (226,261)	-35.8%
WALTHAM	$ 210,184	$ 239,011	$ 196,113	$ 215,110	$ 4,926	2.3%
WINTER HARBOR**	$ 42,125	$ 37,293	$ 38,072	$ 34,051	$ (8,074)	-19.2%
TOTALS	$ 7,079,310	$ 6,891,895	$ 5,906,767	$ 4,516,376	$ (2,562,934)	-36.2%

EPS LOCAL SHARE

	FY 2009	FY 2010	FY 2011	FY 2012	$ CHANGE	% CHANGE
EASTBROOK	$ 354,683	$ 371,053	$ 432,630	$ 508,297	$ 153,614	43.3%
ELLSWORTH	$ 6,148,485	$ 6,416,183	$ 7,138,050	$ 7,898,031	$ 1,749,546	28.5%
FRANKLIN	$ 788,620	$ 873,646	$ 1,117,455	$ 1,222,466	$ 433,846	55.0%
GOULDSBORO	$ 1,682,010	$ 1,656,544	$ 1,766,416	$ 1,827,662	$ 145,652	8.7%
HANCOCK	$ 1,852,013	$ 1,924,696	$ 2,314,260	$ 2,832,998	$ 980,986	53.0%
LAMOINE	$ 1,496,020	$ 1,627,217	$ 1,790,437	$ 1,813,330	$ 317,310	21.2%
MARIAVILLE	$ 409,375	$ 439,849	$ 508,185	$ 562,865	$ 153,490	37.5%
SORRENTO	$ 176,029	$ 172,411	$ 194,157	$ 225,103	$ 49,074	27.9%
STEUBEN	$ 977,763	$ 1,155,837	$ 1,349,529	$ 1,369,983	$ 392,220	40.1%
SULLIVAN	$ 881,957	$ 1,115,387	$ 1,222,335	$ 1,366,637	$ 484,680	55.0%
WALTHAM	$ 156,218	$ 164,028	$ 220,800	$ 227,835	$ 71,617	45.8%
WINTER HARBOR	$ 457,923	$ 531,172	$ 640,209	$ 721,979	$ 264,056	57.7%
TOTALS	$ 15,381,096	$ 16,448,023	$ 18,694,463	$ 20,577,186	$ 5,196,091	33.8%