RSU #24
Pre-K THROUGH 12 APPROPRIATIONS FROM TAXATION

	FY 2009	FY 2010	FY 2011	FY 2012	$ Change FY 09-FY 12	% Change FY 09-FY12
Total Budget**	$ 33,693,060	$ 32,367,044	$ 30,460,269	$ 31,184,706	$ (2,508,354)	-7.4%
State Aid**	$ 6,578,264	$ 6,097,544	$ 4,916,470	$ 4,516,376	$ (2,061,888)	-31.3%
Fed Stabilization	$ 501,045	$ 794,351	$ 990,297	$ -	$ (501,045)	-100.0%
Balance Forward	$ 2,370,073	$ 3,642,772	$ -	$ 1,822,298	$ (547,775)	-23.1%
Eastbrook	$ 586,502	$ 526,033	$ 549,691	$ 628,434	$ 41,932	7.1%
Ellsworth	$ 7,725,933	$ 7,198,048	$ 8,171,978	$ 8,959,125	$ 1,233,192	16.0%
Franklin	$ 1,137,885	$ 1,008,910	$ 1,297,466	$ 1,407,206	$ 269,321	23.7%
Gouldsboro	$ 2,083,986	$ 2,107,582	$ 2,155,420	$ 2,226,888	$ 142,902	6.9%
Hancock	$ 2,561,904	$ 2,298,145	$ 2,691,934	$ 3,220,595	$ 658,691	25.7%
Lamoine	$ 2,047,730	$ 2,098,288	$ 2,045,987	$ 2,075,595	$ 27,865	1.4%
Mariaville	$ 553,776	$ 347,431	$ 574,571	$ 630,995	$ 77,219	13.9%
Sorrento	$ 193,763	$ 199,593	$ 232,845	$ 264,808	$ 71,045	36.7%
Steuben	$ 1,433,930	$ 1,635,234	$ 1,688,903	$ 1,718,171	$ 284,241	19.8%
Sullivan	$ 1,034,293	$ 1,146,097	$ 1,446,725	$ 1,596,923	$ 562,630	54.4%
Waltham	$ 258,336	$ 197,772	$ 270,190	$ 278,522	$ 20,186	7.8%
Winter Harbor	$ 562,433	$ 586,148	$ 716,352	$ 800,123	$ 237,690	42.3%
Total	$ 20,180,471	$ 19,349,281	$ 21,842,062	$ 23,807,385	$ 3,626,914	18.0%

***** Total Budget and State Aid do not include State Supported New Debt on EEMS or PNS**