

Town of Lamoine, Maine Annual Report



2005

Town of Lamoine Annual Report for 2005

Report of the Municipal Officers - Calendar Year 2005
Boards, Committee, & Department Reports for 2005
Fiscal Year Report – July 1, 2004 to June 30, 2005
Fiscal Activities July 1, 2005-December 31, 2005
Proposed Budget for 2006/07
Town Meeting Warrant – March 7 & 8 2005

On the Cover

Lamoine Beach at sunrise. This picture was taken by photographer and HAM radio operator Richard Small during the Ellsworth Amateur Radio Club's annual field day.

Art-work inside:

Sarah Anderson	Pg 23	Becky Wakefield	Pg 27
Clora Manring	Pg 47	Tyler Woodworth	Pg 58
Chelsey Curran	Pg 72	Ivy Wallace	Pg 73
Alanna Lindsey	Pg 74	Eric Cooper	Pg 75
Emily Rose	Pg 77	Mairi Manring	Pg 78
Mackenzie Curtis	Pg 79	Bailey Moore	Pg 84
Blake Haass	Pg 85	Isaac Wallace	Pg 86
Karla Butler	Pg 89	Will Dickey	Pg 90
Jane Parlee	Pg 93	John Weaver	Pg 94

Historical Notes courtesy of Marion McFarland, Lamoine
Historical Society

2005 Town Report Dedication

William “Bill” Pinkham
September 20, 1942-July 4, 2005



Bill Pinkham served as Lamoine’s Harbor Master ever since the town adopted it’s Harbor Ordinance in 1995. He was also our Legislative Representative for 8-years, leaving the House of Representatives when term limits prevented him from running again. Bill retired as the chief of law enforcement for the Maine Marine Patrol, but was far from retired. He was a passionate road runner, competing for years in races all around Maine and in the Boston Marathon. It was at a road race on the 4th of July in Bangor that he suffered a fatal heart attack. A staunch Republican, Bill’s funeral drew so many people it was held at the auditorium at Ellsworth High School. His contributions to Lamoine are immeasurable, but perhaps his biggest ones are his family. His daughter and grandchildren live next to the home that Bill and his wife Amelia purchased on Buttermilk Road. Always around to lend a hand in almost anything, Bill Pinkham is fondly remembered by most folks in town. His passing leaves a big void, but his legacy whether as Legislator, Harbor Master, Dad, Grandfather and friend left Lamoine and its residents a far better place.



Janina Z. “Jina” Haslam
February 2, 1991 – June 20, 2005

Jina Haslam’s biggest contributions to Lamoine are probably yet to come. Her life ended tragically a week after she graduated from the 8th grade at the Lamoine Consolidated School when she was struck by a car while talking with her aunt alongside Lamoine Beach Road. During her school career Jina was a member of the State Championship Cheering Team and the Union 92 Champion Basketball and Softball Teams. She was an honor student and had looked forward to attending MDI High School in the fall. Jina was very fond of animals, working summers at the Seal Cove Goat Farm in Lamoine, and she planned to study veterinary science after high school. After her death her parents and grandparents started a scholarship fund and announced they would raise funds for a new gymnasium in Lamoine. By year’s end the gym fund had raised over \$100,000! Jina left many close school friends behind, and her family extends all over Lamoine. Her mom and dad, Bob and Patti Haslam are to be commended for sharing Jina’s memory with the entire community and her family’s generosity in her name will stay with Lamoine for generations to come.

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Lamoine Town Officials As of December 31, 2005

SELECTMEN & OVERSEERS OF THE POOR

Name	Mailing Address	Home Phone	Term Expires
Perry Fowler	80 Walker Rd.	664-0662	Town Meeting 2007
S. Josephine Cooper, Chair	13 Thaddeus Lane	667-7062	Town Meeting 2006
Cynthia Donaldson	9 Martin's Cove Lane	667-2382	Town Meeting 2008
Richard Fennelly, Jr.	274 Jordan River Rd.	667-7421	Town Meeting 2007
Brett Jones	355 Seal Point Rd.	667-0022	Town Meeting 2006

TOWN CLERK & TAX COLLECTOR

Asst: Jennifer Kovacs	148 North St., Ellsworth	667-2242	June 30, 2006
Asst: Kathleen DeFusco	5 Orchard Lane	664-2768	June 30, 2006

ADMINISTRATIVE ASSISTANT, TREASURER, TOWN CLERK, TAX COLLECTOR, EMERGENCY MANAGEMENT DIRECTOR, GENERAL ASSISTANCE ADMINISTRATOR, ASSISTANT FIRE CHIEF

Stu Marckoon	11 Rabbit Run	667-9578	June 30, 2006
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ROAD COMMISSIONER

Dennis Ford	71 Orlin Lane	667-9987	June 30, 2006
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REGISTRAR OF VOTERS

Jennifer Kovacs	148 North St. Ellsworth	667-2242	December 31, 2006
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HEALTH OFFICER

Cece Ohmart	PO Box 1155, Ellsworth	667-3129	June 30, 2006
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ANIMAL CONTROL OFFICER

Harry Louder, Jr.	758 Point Rd. Hancock, ME 04640	422-3133	June 30, 2006
John Karst, Deputy	239 Walker Rd.	667-8289	June 30, 2006

FIRE CHIEF

George Smith	819 Douglas Hwy.	667-2532	June 30, 2006
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BOARD OF ASSESSORS

Colene Sharkey	373 Seal Point Road	667-7312	June 30, 2006
E. Jane Fowler, Chair	216 Partridge Cove Rd.	667-5147	June 30, 2007
Terry Towne	9 Cove Rd.	667-4566	June 30, 2008

TRANSFER STATION MANAGER

Allen Sternfield	13 Jaycee Drive	667-0719	June 30, 2006
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CODE ENFORCEMENT OFFICER, BUILDING INSPECTOR, PLUMBING INSPECTOR

Dennis Ford	71 Orlin Lane	667-9987	June 30, 2006
Deputy LPI, Robert Sharkey	373 Seal Point Rd.	667-7312	June 30, 2006

HARBOR MASTER

Gerald Ford	263 Seal Point Rd.	667-8720	June 30, 2006
Deputy-David Herrick	319 Douglas Hwy	667-4089	June 30, 2006

TOWN ATTORNEY

Anthony Beardsley	PO Box 723, Ellsworth	667-7121	
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SCHOOL COMMITTEE

Bonnie Marckoon	11 Rabbit Run	667-9578	Resigned effective 3/06
Julie Tilden	7 Tilden Way	667-5650	Interim until 3/06
Faith Perkins, Chair	950 Douglas Hwy.	667-8294	Town Meeting 2007
Francis Murray	390 Partridge Cove Rd.	667-6911	Town Meeting 2006
Tammy Dickey	1471 Shore Road	667-1816	Town Meeting 2006

SCHOOL STAFF

William Fowler, Superintendent	443 East Main Street, Ellsworth, ME 04605	667-7571	
Val Perkins, Principal	53 Lamoine Beach Road	667-8578	

PLANNING BOARD

Cecilia Ohmart	PO Box 1155, Ellsworth	667-3129	June 30, 2006
Alternate – Lance Landon	146 Walker Road	667-4032	June 30, 2007
Alternate – Enid Neleski	450 Lamoine Beach Rd.	667-8824	June 30, 2007
Melody Havey	668 Partridge Cove Rd.	664-0662	June 30, 2009
Michael Garrett, Secretary	PO Box 5037, Ellsworth	667-5295	June 30, 2007
Gordon Donaldson, Vice Chair	9 Martin's Cove Ln.	667-2382	June 30, 2010
Stuart Branch, Chair	18 Bloomfield Park Rd.	667-7434	June 30, 2008

BOARD OF APPEALS

Chris Tadema-Wielandt, Chair	50 Point View Lane	667-3994	June 30, 2006
Nicholas Pappas	1581 Shore Rd.	667-2242	June 30, 2006
Jay Fowler	216 Partridge Cove Rd.	667-5147	June 30, 2007
Warren Craft, Sr.	381 Seal Point Rd.	667-2534	June 30, 2008
John Wuorinen	498 Lamoine Beach Rd.	664-2484	June 30, 2008
Alternate-Hancock "Griff" Fenton	28 Marlboro Beach Rd.	667-5608	June 30, 2006
Alternate-Reginald McDevitt	1187 Shore Rd.	667-8046	June 30, 2006

BUDGET COMMITTEE

Henry Ashmore, chair	326 Douglas Highway	667-7991	June 30, 2007
Hubene Brodie	PO Box 879, Ellsworth	667-3052	June 30, 2006
Joseph Young, Jr. (Alternate)	29 Deer Run	667-7199	June 30, 2008
Robin Veysey	54 Mill Rd.	667-7670	June 30, 2008
Linda Feury	160 Marlboro Beach Rd.	667-7043	June 30, 2007
Reginald McDevitt	1187 Shore Road	667-8046	June 30, 2006

CONSERVATION COMMISSION

Fred Stocking	30 Berry Cove Rd.	667-6009	June 30, 2008
Donna Theall	17 Cove Rd.	667-7323	June 30, 2008
Carol Korty	32 Fox Run	667-4441	June 30, 2007
Thomas Spruce	698 Lamoine Beach Rd.	667-7213	June 30, 2007
Lynda Tadema-Wielandt	50 Point View Lane	667-3994	June 30, 2006
Alternate – Donna Thorburn	31 Clamshell Alley	667-4425	June 30, 2007
Alternate – Bob Pulver	50 Pasture Way	664-2433	June 30, 2008
Nancy Pochan - Associate	130 Seal Point Rd.	664-0444	June 30, 2006
Joan Bragdon – Associate	149 Marlboro Beach Rd.	667-7956	June 30, 2008

LONG RANGE PLANNING COMMITTEE

Dennis Ford	71 Orlin Lane	667-9987	Continuing
Michael Garrett	147 Great Ledge Rd.	667-5295	Continuing
H. Ray Graham	13 Deer Run	667-4603	Continuing
Bethany Hanson	22 Sugarbush Drive	667-1309	Continuing
Brett Jones	355 Seal Point Road	667-0022	Continuing
Lance Landon	146 Walker Road	667-4032	Continuing
R. Dale Macurdy	32 Fox Run	667-4441	Continuing
Reginald McDevitt	1187 Shore Rd.	667-8046	Continuing
Kathleen Rybarz	50 Ice House Lane	664-0069	Continuing
Frederick Stocking	30 Berry Cove Rd	667-6564	Continuing
Chris Tadema-Wielandt	50 Point View Lane	667-3994	Continuing
John Wuorinen	498 Lamoine Beach Rd.	664-2484	Continuing
Joseph Young, Jr.	29 Deer Run	667-7199	Continuing

LAMOINE PARKS COMMISSION (Created 3/9/05)

Christa Brey	187 Partridge Cove Rd.	667-7945	June 30, 2006
Mary Henry	776 Douglas Hwy.	667-7182	June 30, 2007
Thomas Barr	38 Meadow Point Rd.	667-0722	June 30, 2007
Steve Valleau	22 Sugarbush Drive	667-1309	June 30, 2008
Kerry Galeaz	273 Seal Point Rd.	667-1277	June 30, 2008
Alt-Wm. Fennelly	35 Fennellyville Rd.	664-0135	June 30, 2007
Alt-Bonnie Moretto	397 Douglas Hwy.	667-1322	June 30, 2006

If you are interested in serving on any of the appointed boards, please contact the Selectmen, Town Clerk, or Administrative Assistant so your name can be put on the list for current or future openings.

Important Town Information

TOWN OFFICE HOURS
Monday 9AM –4PM
Tuesday 9AM-4PM
Wednesday 9AM-Noon, 1:30-4PM
Thursday 10AM – 6PM
Friday 8AM-4PM
Saturday 8AM – Noon (1 st & last of month)

Occasionally, the town office is closed for vacation, classes or meetings. We suggest you call ahead of time. Town office phone is 667-2242 (fax is automatic after closing). E-mail address is town@lamoine-me.gov. A great deal of information is on the town's web site www.lamoine-me.gov

Dog Licenses are due January 1st each year, and during the year when a new dog is acquired or when a puppy reaches 6-months of age. A valid Maine Rabies Certificate, and, if applicable, a spaying or neutering certificate are required.

Tax Exemptions – All persons claiming full or partial exemption from property tax must file a written certificate with the Lamoine Board of Assessors on or before April 1, 2006. Tractors and automobiles not excised on or before April 1 are subject to personal property tax. Homestead exemptions renew automatically, but new exemption requests are due by April 1, 2006.

Automobile Registrations – Excise tax must be paid at the town hall before registration. The town office staff can re-register most vehicles, but vehicles requiring a new license plate must complete the registration process with the Bureau of Motor Vehicles. To re-register, you need to provide proof of insurance and the vehicle's mileage.

Boats – All watercraft registrations expire in December. Excise tax must be paid on all boats. All boats operating in fresh water must now obtain a special sticker at the time of registration indicating payment into the aquatic plant protection fund. Any boat moored at Lamoine State Park must obtain a mooring permit from the Harbor Master. Applications and renewals may be obtained at the Town Hall.

Snowmobiles & ATVs – Registration is done at the Town Hall.

Building Permits – The Lamoine Building & Land Use Ordinance and State Plumbing Code provide for fines of up to \$100 per day for work started prior to obtaining necessary permits. If you are considering projects and you have any doubt as to whether a permit is necessary, call the Code Enforcement Officer before starting. **Building Permits are required!**

Fiscal Year – Lamoine’s fiscal year runs from July 1 to June 30. Monies requested during the March 8, 2005 town meeting will cover the budget period from July 1, 2006 to June 30, 2007 unless specified otherwise.

Tax Bills – These are mailed once the assessors complete the tax commitment, generally in August. **Interest will accumulate after October 31, 2006.** If you have purchased property before April 1, and you do not receive a tax bill, please contact the Tax Collector or Board of Assessors.

Appointed Positions – The Board of Selectmen appoints most of the positions listed on the previous pages. If you are interested in serving in any of these capacities, please contact a Selectman, the Town Clerk or Administrative Assistant.

Transfer Station – The Lamoine Transfer Station & Recycling Center is open year round on Fridays and Saturdays. Summer hours on Friday are 8AM to 5PM; winter hours on Friday are Noon to 5PM. Saturday hours year round are 8AM to 5PM. You must have a sticker to use the transfer station; they are available free from the Town Office. Demolition Debris and bulky waste must be disposed of at your own expense at EMR in Southwest Harbor or the Ellsworth Transfer Station. Permits for the Ellsworth Transfer Station are for sale at the Town Office.

Burning Permits – Required for any type of outdoor open burning. They are available from Fire Chief Skip Smith, Captain Jim Hunnewell, Assistant Chief Stu Marckoon or at the Town Office. Permits are subject to time and condition restrictions.

Emergency Phone Numbers 911 for all services.

Cable Television – Provided by Adelphia, 1-888-683-1000. (Local Government Programming is on Channel 7)

Message from State Representative Earl Bierman



Leonard Earl Bierman

172 East Side Road
Sorrento, ME 04677
Residence: (207) 422-8264
Fax: (207) 422-8264
E-Mail: Tumblingram@gwi.net

HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

January 2006

Dear Friends and Neighbors:

Once again I have the opportunity to thank you, the citizens of Lamoine, for placing your trust and confidence in me to serve as your voice at the Capitol. I take great pride in being able to represent your interests at the State House and I will continue to work diligently for our coastal community.

A number of important items will be brought before the 122nd Maine State Legislature. More than 400 bills will make their way through the legislative process, including an attempt to increase the state's minimum wage, fine-tuning the DirigoChoice program, implementing energy efficiency measures and examining laws on eminent domain.

As a member of the Joint Standing Committee on Taxation, I have been afforded with the opportunity to be an integral part of the discussions on tax reform. I eagerly look forward to the many challenges that will come before us and remain committed to putting Maine back on a path to prosperity, erasing our standing as the highest taxed state in the nation and leveling property taxes so that families are not forced out of their homes.

Your comments and suggestions are always welcomed and truly appreciated. It is through your input that I am better able to serve you, my constituency. Please feel free to contact me in Sorrento, 422-8264, or at the State House in Augusta, 287-1440. If you prefer writing, my mailing address is 172 East Side Road, Sorrento, Maine 04677; and my e-mail address is RepEarl.Bierman@legislature.maine.gov.

Sincerely,

Leonard Earl Bierman
State Representative

District 34 Gouldsboro, Hancock, Lamoine, Sorrento, Sullivan, Waltham and
Winter Harbor, plus the unorganized territory of No. 8 Township

Message from State Senator Dennis Damon



Senator Dennis S. Damon
Transportation Committee, Chair
Marine Resources Committee, Chair
3 State House Station
Augusta, ME 04333-0003
(207) 287-1515

256 Oak Point Road
Trenton, ME 04605
(207) 667-9629

Dear Lamoine Residents,

The 122nd Maine Legislature has put people first. We are working to move Maine forward. Through increased investments in jobs and the economy, education, health care, local communities, our natural heritage and the environment we are continuing to build for Maine's future.

In the last few years we have implemented the most significant small business agenda in twenty-five years. The creation of economic Pine Tree Zones and the establishment of the Maine Regulatory Fairness Board will encourage economic growth and development. We have improved access to online permitting for professional license holders and have allowed for increased access to state contracts by Maine small businesses. With the creation of the Community College System we are providing a better opportunity for thousands of Maine people to continue their education and improve their employment skills. A well trained, highly educated and readily available workforce is critical to job growth and economic development. We are moving forward by providing businesses and workers the tools they need to succeed. High-speed internet is vital for Maine to compete globally and we are committed to doing that. We are working to establish a business court that will allow Maine businesses quick and easy access to our state's legal system when needed.

In November 2005 voters passed Question 7 which asked, "Do you favor amending the Constitution of Maine to permit the Legislature to authorize waterfront land used for commercial fishing activities to be accessed based on the land's current use in a similar manner to treatment now available for farms, open space and forestland?" By a margin of 72% in favor and 28% opposed we answered emphatically "yes" we do. The day following the vote, I submitted legislation to protect Maine's working waterfront. My legislation, when passed, will tax working waterfront property at its current use rather than its highest and best use. With this law we will stop the erosion of our way of life, our heritage, and for many of us, our family traditions that have spanned generations.

I believe our economy is vital for our future. I will continue working for our coastal communities. I am committed to working for Hancock County and our state.

Sincerely,

Senator Dennis S. Damon
Maine Senate – District #28

Fax (207) 287-1585 • TTY (207) 287-1583 • Message Service 1-800-423-6900 • Web Site: <http://www.state.me.us/legis/senate>
email: ddamon@psnax.com

Letter from US Congressman Michaud

MICHAEL H. MICHAUD
2nd District, Maine

WASHINGTON OFFICE
437 Cannon House Office Building
Washington, DC 20515
Phone: (202) 225-6308
Fax: (202) 225-2943
www.house.gov/michaud

Sarah Wier

Congress of the United States House of Representatives Washington, DC 20515

COMMITTEES:
TRANSPORTATION AND INFRASTRUCTURE
HOUSING, TRANSPORT & PUBLIC SAFETY SUBCOMMITTEE
ECONOMIC DEVELOPMENT, PUBLIC BUSINESS &
EMERGENCY MANAGEMENT SUBCOMMITTEE
VETERANS' AFFAIRS
SUBCOMMITTEE ON HEALTH
PAINING MEMES
SMALL BUSINESS
SUBCOMMITTEE ON RURAL ECONOMIC
AGRICULTURE, AND TECHNOLOGY
SUBCOMMITTEE ON TAX, FINANCE, AND EXPORTS

January 2006

Dear Friends:

I would like to express my deepest thanks to the people of the Second Congressional District for the opportunity to serve a second term representing you in the United States House of Representatives. Similarly to my first term, I continue to travel home to Maine each weekend to hear from the people of Maine's Second Congressional District, which is the largest east of the Mississippi River.

In order to bring the services that my office can provide to the entire District, I have directed my staff to continue with their vigorous outreach program. They will continue to hold office hours in various communities throughout the District on a monthly basis. This year, I have added another aspect to our program in order to make our services more available in the more rural areas of the district. To accomplish this goal, my staff members have begun a calling program, designed to contact people who otherwise might not wish to travel to our offices or people for whom that distance is too far. I take my role as your Representative very seriously, and I want all the citizens of Maine's Second District to have access to me and my staff.

During the next year, I hope you'll share your thoughts and concerns with me on the numerous issues facing our Maine and our nation. If my office may ever be of any assistance, please do not hesitate to contact me at my Bangor office at 942-6935 or by emailing me through my web page at www.house.gov/michaud. You may also use my website to sign up for occasional E-mail updates on the various issues facing Congress.

The same lunch bucket I carried to work for 28 years still sits in my Washington office to remind me to never stop working as hard as the hard working people of Maine. I look forward to hearing from you and am humbled to represent you in Washington.

With warmest regards,


Michael H. Michaud
Member of Congress

BANGOR:
23 Water Street
Bangor, ME 04401
Phone: (207) 942-6935
Fax: (207) 942-6907

LEWISTON:
179 Linden Street, Ground Floor
Lewiston, ME 04240
Phone: (207) 782-3704
Fax: (207) 782-6300

PRESQUE ISLE:
448 Main Street
Presque Isle, ME 04769
Phone: (207) 784-1038
Fax: (207) 764-1000

WATERVILLE:
18 Church Street
Waterville, ME 04901
Phone: (207) 873-8713
Fax: (207) 873-8717

Selectmen's Report

To say 2005 has been a challenging year for Lamoine is an understatement, but we're pleased to report Town Government has met the challenges head on and continues to function effectively. More challenges lay ahead, and we believe our processes and personnel will continue to succeed.

One of the biggest challenges came from the Maine Legislature with the passage of the legislation known as LD-1. This legislation placed stringent limits on the amount municipalities could raise in property taxes. Because Lamoine used a large amount of surplus to fund the 2004/05 budget, thus keeping property taxes low, the town meeting was barred from using property taxes to fund the 2005/06 budget. After asking town meeting to increase the property tax limit from zero and having that request denied, voters approved about \$58,000 in cuts to the budget approved last March. That means your property tax for the municipal portion of government remains at zero. While no member of the Board of Selectmen is a fan of taxes, it's not clear how long the town will be able to function effectively without being able to raise property taxes for the municipal budget, which is a relatively small portion of the overall town budget.

Our Board increased in size by two members as of the Town Meeting in March 2005. While the members of the board represent diverse points of view, we all believe in the Town of Lamoine and its residents. Accordingly, most of the board votes have been unanimous. The meetings are cordial and input from the public is always welcomed. There was disagreement and some controversy over the purchase of a new fire truck in 2005, but the Board continued to function well and did its best to maintain civility in its meetings.

Lamoine has accomplished a lot this year. Seven people came forward to serve on the newly formed Parks Committee and we commend them for their hard work which has resulted in some proposed ordinance revisions and plans for park improvements. Our Long Range Planning Committee conducted a survey of Lamoiners which produced some interesting results. Our Planning Board did a good job of explaining ordinance changes at the 2005 town meeting, which passed. That Board has dealt effectively with business at hand and will be proposing revisions to our Shoreland Zoning Ordinance. The Board of Appeals wrapped up a particularly contentious matter involving the Seal Point Lobster Pound. The Cable TV Committee has successfully put our government station on the air and recruited volunteers to air various meetings. The Conservation Commission presented a number of very interesting public forums and facilitated completion of a groundwater study. The Budget Committee functions well and made recommendations for cuts when the LD-1 vote was necessary. Lamoine is fortunate to have good citizens willing to serve their town.

Our paid staff has another year of experience and we're proud of their work. Only one key position turned over this year – **Stu Marckoon** resigned as Road Commissioner and **Dennis Ford** has agreed to fill that job. Dennis is also our Code Enforcement Officer, receiving his certification during 2005. Stu remains our Administrative Assistant and was awarded the Leadership Award by the Maine Town and City Management

Association during the summer. He also received certification as a Municipal Manager. **Allen Sternfield** completed his 12th year as Transfer Station Manager, **Kathy DeFusco** is now in her 4th year as our Assistant Town Clerk/Tax Collector, and **Jennifer Kovacs** has finished up her 2nd year as Town Clerk/Tax Collector.

We also want to recognize the members of the **Lamoine Volunteer Fire Department** this year. These dedicated men and women have endured a particularly challenging year. In February they performed a dramatic rescue of two women who fell through the ice in Raccoon Cove, saving their lives. In May our firefighters used their rescue skills and tools to cut a teen-aged boy out of a wrecked vehicle, getting him to the LifeFlight helicopter just in time, probably saving his life. In June, members of the Fire Department responded quickly to the fatal accident that claimed the life of Jina Haslam. The Department went “all out” in October when 10-inches of rain fell in one weekend and flooded several roads. Firefighters set up road barricades and dealt with numerous calls. And in November, the fire department helped at the scene of another fatal accident on Mud Creek Road. We wish to thank the Department members for a job well done.

The town faces challenges ahead. Town Meeting rejected a land purchase behind the school, twice. We still have an aging school facility and a gymnasium that is too small to hold a basketball game, let alone adequately house town meetings of any size. We continue to grow with an aging population, wearing roads, and pressure on our town office staff which continues to handle a growing number of transactions. The Town Office itself is too small and has very limited parking and often is inadequate for the meeting space needed to operate successfully. We have addressed some accessibility issues identified by the Secretary of State’s office at no small expense.

The board asked the staff and boards to put together a listing of expected longer term capital expense needs in order to help prepare for the future. The list has many worthy needs at a challenging cost. This planning tool will help us formulate the proper funding plans for the future.

Finally, we hope that we have kept you well informed during the year. Between our Cable TV channel, the town’s website (www.lamoine-me.gov) and the *Lamoine Quarterly* newspaper, we think that Lamoine residents have the opportunity to be well-informed about what is happening with their local government. Please continue to contact us with comments, questions, and your ideas about making our town government better.

*S. Josephine Cooper, Chair
Richard Fennelly Jr.
Cynthia Donaldson
Brett Jones
Perry Fowler*

Board of Assessors Report

Municipal Valuations as of April 1, 2005

Type	Gross Value	Exemptions	Taxable Value
Land Values	\$134,437,300	\$4,068,200	\$130,369,100
Building Values	\$104,202,700	\$3,026,400	\$101,176,300
Personal Property	\$2,081,700	\$0	\$2,081,700
Totals	\$240,721,700	\$7,094,600	\$233,627,100
Homestead Value		\$5,941,000	\$227,686,100

- The mill rate for 2005/06 was \$7.30 per \$1,000 valuation.
- Total Tax Commitment was \$1,661,324.50.
- One mill raises \$227,686.10
- The Property tax overlay was initially \$65,837.98. Due to changes by the Maine Legislature in the Homestead Property Tax reimbursement program and an error interpreting how that change was to be calculated on the local level, that overlay was reduced by \$43,366.38 for a net overlay of \$22,471.60.

The town completed a factored revaluation during the summer of 2005, with the new values reflected in the April 1, 2005 valuation above. The town saw a significant valuation rise, and a corresponding reduction in the property tax mill rate. There were no significant abatements granted after the revaluation. The board did grant the following abatements:

Name	Amount	Reason/Explanation
J. Daugherty	\$7,181.76	Recalculated tree growth penalty
Barry's Electric	\$40.88	No longer had personal property
Mfg & Dealers Service	\$13.14	No longer had personal property
A. Strum	\$255.50	Recalculated land valuations
T. Stephenson	\$1,000.72	Recalculated land valuations
J. Saloma	\$790.22	Error in valuation – double billed
S. Hibbs	\$95.05	Granted Homestead exemption
K. Rybarz	\$95.05	Granted Homestead exemption

The Board also issued the following supplemental tax bills in 2005:

Name	Amount	Reason/Explanation
B. Davis	\$3,955.46	Tree Growth Withdrawal Penalty
J. Daugherty	\$5,620.00	Recalculated Tree Growth Penalty
B. Davis	\$575.08	Tree Growth Withdrawal Penalty
Lamoine Baptist Parsonage	\$146.00	Exemption Removal
David Dennison	\$320.47	To Correct calculation error

Jane Fowler, Chair

Colene Sharkey

Terry Towne

The Lamoine Board of Assessors

Report from the Hancock County Sheriff's Department

William F. Clark
Sheriff



Richard D. Bishop
Chief Deputy

Hancock County Sheriff's Department

50 State Street, Suite 10
Ellsworth, Maine 04605
(207) 667-7575
Fax (207) 667-7516

TO THE RESIDENTS OF LAMOINE, MAINE

GREETINGS,

Enclosed is a general list of the kinds of complaints, and calls for services, we handled in your town in 2005. These numbers may reflect fewer calls for service due to the call-sharing project we have with the Maine State Police.

Animal Complaint	2	Juvenile Runaway	2
Agency Assist	13	Juvenile Problem	1
Attempt to Locate	1	Lost or Found Property	1
ATV Complaints	3	Medical Emergency	1
Burglary, Resident	3	Motor Vehicle Accident	15
Citizen Dispute	1	Robbery	1
Citizen Assist	7	Sex Offense	1
Criminal Mischief	6	Serve Subpoena	12
Criminal Trespass	1	Suspicion	10
Disorderly Conduct	1	Serve Protection Order	12
Domestic	1	Traffic Accidents	13
Domestic Violence	1	Traffic Hazzard	2
Drug Violation, Possession Etc.	1	Threatening	5
DUI Alcohol or Drugs	5	Traffic Offense	7
False 911 Call	2	Theft Property	6
False Alarm	7	Trespassing	3
Fatal Motor Vehicle Accident	1	Vandalism	2
Fire Suppression	1	Violation Bail Conditions	1
Forgery	1	Violation Protection Order	2
Harassment	8	Arrest Warrants	7
Information	12		

Respectfully Submitted,

William F. Clark

Historical Note: A school master once scolded Oscar Ford for being mischievous. He told him he was an "intolerable, incorrigible, insubordinate youth engaged in pre meditated mischief."



Report of the Lamoine Volunteer Fire Department

The Lamoine Volunteer Fire Department had its busiest year on record with 61-calls for help. The calls break down as follows:

Type of Call	Lamoine	Ellsworth	Trenton	Hancock	Total
Motor Vehicle Accidents	11			3	14
Road Hazards	10				10
False Alarm	2	1	1		4
Oil Spill	1				1
Stove/Furnace Fire	2				2
Station Coverage		3	2	1	6
Medical Assist	2				2
Flooded House	3				3
Smoke Investigation	1		1		2
Structure Fire	1	1	2		4
Debris Fire	1				1
Water Rescue	4			2	6
Wildfires	4	1		1	6
Total	42	6	6	7	61

In terms of injuries, 2005 was a particularly awful year, as two of the motor vehicle accident calls resulted in fatalities, one in permanent life threatening injuries, and two others with injuries. The year truly tested the abilities of our fire and rescue personnel. In February, a report of a dog through the ice on Raccoon Cove turned into a dramatic rescue as two women who went to help the dog fell through as well. We managed to save them from drowning and get them to a warm ambulance thanks to having the right people and the right gear at the right time. Our personnel worked feverishly to extricate an Otis teen from a wrecked vehicle in May and got him to the LifeFlight helicopter on Lamoine Beach and he's alive today. In April our volunteers responded to three calls simultaneously – two wildfires and a propane explosion in a house, stretching our resources to the max. The heavy rains on Columbus Day weekend again utilized

every piece of equipment we had to barricade flooded roads and basements, again successfully. I can't say enough about the men and women who volunteer to serve our community.

In March we took delivery of a new rescue truck, and put it to use numerous times throughout the year. Through fund raising efforts the fire department contributed \$50,000 toward the purchase of the vehicle which cost \$200,000 and was twice approved by town meeting. The truck is proving to be a workhorse, and carries all the rescue gear in one location while also serving as a front-line pumper.



The Maine Department of Labor inspected the fire station and found several training record deficiencies. The records were compiled successfully for the follow up inspection and all fines were dismissed.

We finally finished with the "painting" project inside the fire station. Member Mary Harney who started a painting business was awarded the job and it consisted more of cleaning. The station looks fabulous.

After responding to so many calls with serious injuries, many of our members requested more training for medical calls. In early 2006 we start with a medical assistance training program to administer high quality first aid. The intent is to have our volunteers able to render some assistance to injured people until the ambulance can arrive. We will not be a first responder operation, but since we are often called simultaneously with the ambulance, our training will improve our service.

We thank everyone who's been so supportive of the fire department in 2005. We enjoyed seeing so many people at the open house in May and plan to hold another in 2006. New members are welcome. The department meets each Thursday night at 7:00 PM

George "Skip" Smith, Fire Chief

Planning Board Report

After several years of incredible growth, the number of new applications requiring Planning Board Approval seemed to soften in 2005. Thanks to the decrease in activity, the Planning Board has been able to devote more time to ordinance development and careful scrutiny to the applications before it.

The Board acted on the following:

Subdivisions

- Approved an 11-lot subdivision proposed by Duane Crawford called Shore Road Estates
- Approved the 10-lot Marlboro Mist II subdivision proposed by Steve Joy
- Approved the 4-lot subdivision plan submitted by Steve & Pat Leonard-Johnson
- Extended the construction deadline of the Pine Grove Estates subdivision previously approved.
- Agreed to modified covenants on the Beal Estates Subdivision previously approved.

Gravel Permits

- Renewed two permits to John Goodwin
- Approved a gravel permit application from Michael Keene
- Began work on renewal for several permits from Doug Gott & Sons and RF Jordan.

Home Occupation Permits

- Approved a dog supply home occupation for John Karst
- Approved a doll house making home occupation for Todd Simons
- Agreed to develop an application for home occupation permits.

Commercial Buildings/Other

- Approved an indoor riding arena proposal from Susan Arthur
- Approved a marine related activities proposal submitted by Dennis Ford

Ordinance Development

- Secured approval at town meeting to various changes to the Lamoine Building and Land Use Ordinance. The Board thanks the town for understanding the need to keep ordinances updates as our community grows.
- Began work to propose amendments to the Shoreland Zoning Ordinance
- Discussed development of an Appeals Board Ordinance

The Board became involved on the periphery in a dispute between two landowners on the above mentioned Pine Grove Estates subdivision. The road was installed too close to a mobile home, varying from what was submitted. The matter was referred to the Selectmen and town attorney. The Board also listened to a complaint that buildings listed as bunkhouses received permits in error and are really being used as residences. We said farewell to member Linda Haft who moved to Kentucky and Brett Jones who became a Selectman, and welcome to members Lance Landon and Enid Neleski.

*Stuart Branch, Chairman
Lamoine Planning Board*

Lamoine Board of Appeals Report

The Lamoine Board of Appeals dealt with two cases during 2005.

Alvarez et al vs. Lamoine Planning Board re: Seal Point Lobster Pound

This proceeding carried over from 2003 and earlier. The case involved a Shoreland Zoning Permit and Site Plan Review permit issued by the Lamoine Planning Board to Anthony and Josette Pettegrow for an enlarged parking area at the Seal Point Lobster Pound. After many nights of testimony that stretched into the summer months, the Board of Appeals ruled that both permits were properly issued, though the Board imposed some additional conditions. One of the conditions was that the generator and refrigeration units at the Lobster Pound be enclosed in order to reduce noise. The petitioners asked for a follow up on the installation of those enclosures and the Appeals Board found that they had not been constructed. In October, testimony was presented and the Board agreed to permit the Pettegrow's to build open sound barriers using stockade fencing in lieu of a complete enclosure. A final inspection regarding installation of the fencing was made by the Code Enforcement Officer on January 3, 2005 and bound to be in compliance with the Board's order.

Rohner vs. Lamoine Planning Board re: Pine Grove Estates Subdivision

This proceeding involved an application from the owner of a mobile home on Douglas Highway bordering the subdivision approved by the Lamoine Planning Board called Pine Grove Estates. The applicant, Teresa Rohner, asked that the approval granted in November 2003 be withdrawn because the road installed by the developers, Ronald and Marie Simons came within just a few feet of the door to her home. Ms. Rohner noted that neither she nor her father, who owned the land at the time of the Planning Board action, had been properly notified prior to the public hearing on the proposed subdivision.

The Appeals Board found that this case boiled down to a boundary line dispute in which the town has no jurisdiction, and denied the relief sought by Ms. Rohner. The Board advised Ms. Rohner that the Maine Court System is the proper avenue through which to seek relief.

Membership on the Board of Appeals remains unchanged, with John Wuorinen, Nicholas Pappas, Chris Tadema-Wielandt, Warren Craft and Jay Fowler serving as full members, and Reggie McDevitt and Griff Fenton serving as alternates. Stu Marckoon has provided his services as the Board's Secretary.

The minutes of our meetings and upcoming agendas can be found on the town's website, and the meetings are often televised on the local cable TV Channel.

*C.D. Tadema-Wielandt, Chair
Lamoine Board of Appeals*

Code Enforcement Officer's Report

The year brought a slight reduction in building activity and permits issued when compared to 2004. The Code Enforcement office issued 70 Construction Permits and 57 Plumbing Permits as follows:

Construction Permit Type	#	Plumbing Permit Type	#
Foundation	1	Internal Only	7
Addition	6	Internal with Hookup	15
Deck	7	Hookup Only	3
Boat House	1	Internal Replacement	1
Bunk House	2	Replacement Only	2
Close in Deck	1	Replacement Field	2
Conversion to Other Use	1	Replacement Tank	3
Driveway/Pad in Shoreland	3	Septic System	24
Garage	18		
Garage w/Apartment	1	Total Plumbing Permits	57
Ramp	1	Total Building Permits	70
Riding Arena	1	Total Shoreland Permits	18
Mobile Home	2		
Renovations	1		
Residence	20		
Barn/Shed	7		
Sign	2		
Steps to Shore	3		

The individual totals will add up to more than the 70 building permits issued as some were for multiple items such as a residence with a garage.

The office received a number of complaints, all of which were investigated as follows:

- ✘ Building with permit, chemical toilet without permit. Notice of violation issued, building permit obtained, chemical toilet removed from service (North Road)
- ✘ Request for inspection follow-up re: Seal Point Lobster Pound – case referred to Appeals Board
- ✘ Expiration of Gravel Permit (former J. A. Davis pit) – New owner obtained permit
- ✘ Building without permit (Moose Run) – Owner issued notice of violation and obtained proper permits.
- ✘ Building without permit (DeLaval Lane) – Investigated, owner had obtained unspecified extension approximately 8-years ago.
- ✘ Subdivision Road too close to residence – Referred to Appeals Board, Planning Board, Selectmen & Town Attorney – being privately litigated between parties.
- ✘ Building without permit (Bay Road) – Notice of violation issued, structure removed.

Dennis Ford, Code Enforcement Officer

Parks Committee Report

The Lamoine Parks Committee was formed following passage at the March 2005 Town Meeting of the Parks Ordinance. The Selectmen appointed the following people to the Parks Committee:

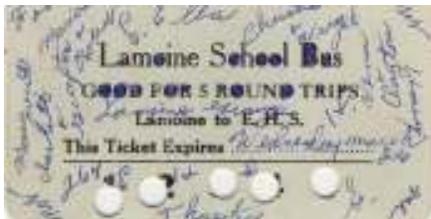
Christa Brey
Kerry Galeaz
Mary Henry
Thomas Barr
Steve Valleau
Bonnie Moretto, Alternate
William Fennelly, Alternate

During our organizational meeting Christa Brey was selected as chair, Mary Henry as vice-chair, and Steve Valleau as secretary. The Committee met with the Chief Deputy of the Hancock County Sheriff's Department to discuss rules and enforcement of them at the various parks. At the 2006 town meeting the Parks Committee is proposing some major changes to the ordinance in order to better regulate some of the activities at Lamoine's three publicly owned areas, Lamoine Beach, Bloomfield Park and Marlboro Beach.

The committee is also proposing construction of a kiosk type sign at each area to tell a little about the park and to show what the rules are. Most of the funding for that is proposed to come from a parks fund that has built up over the past decade. The committee is working on a fund-raising road race in memory of Bill Pinkham and many thanks in advance go to Robin Emery for helping to organize that.

This new committee has been a learning experience as far as defining its role, the expectations of the town, and implementing the many good ideas that have come from the committee members. We always welcome input into what our citizens would like to experience with our parks. Please consult the town office or the town website for our meeting dates.

*Christa Brey, Chair
Lamoine Parks Committee*

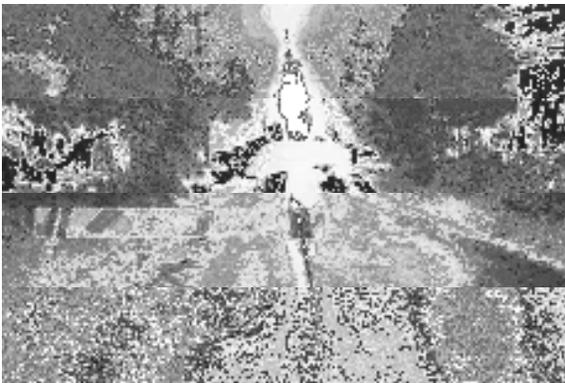


Historical Note – 1945 was the first year the Town of Lamoine transported students to High School. To ride, one had to purchase a \$1.25 ticket that was punched each ride.

Road Commissioner's Report

There has been a change in Road Commissioners in 2005. After several years of holding the position, Stu Marckoon announced his desire to shed the job. Selectmen advertised for a replacement and received only one application, current Code Enforcement Officer Dennis Ford. Stu and Dennis have worked together well during the transition in developing the 2006/07 budget and performing some minor maintenance.

The roads are in relatively good shape at year's end. During 2005 most of Shore Road was repaved. The Federal Emergency Management Agency funded repairs from spring rains on Seal Point Road, Needles Eye Road and Asa's Lane. Maine Emergency Management has provided the town with additional barricades to help with future flooding problems similar to those that occurred in October 2005. Other repairs have taken place on Needles Eye, Mill, and Buttermilk Road. Snow plowing continues to be performed by Nankervis Trucking. The Department of Environmental Protection cited them for salt/sand storage problems at the pile on Needles Eye Road. The Selectmen are looking at potential alternate salt/sand storage options, including a town owned shed.



(Needles Eye Road October '05)

The town protested the short term solution, favoring a proper repair of the highway. At year's end some of the paving had started to deteriorate due to frost heaves.

The 2006/07 budget includes repaving on Seal Point Road which has started to deteriorate. It has been approximately 15-years since the upper portion of that road was last paved.

The state highways in Lamoine are in a little better shape for the short term. The Maine Department of Transportation paved both ends of Route 184 during the summer of 2005 with a "skinny mix".

The town protested the short term solution, favoring a proper repair of the highway. At year's end some of the paving had started to deteriorate due to frost heaves.

Respectfully Submitted
Dennis Ford (July 14, 2005-on)
Stu Marckoon (January 2005-July 14, 2005)

Historical Note: Electric lights became available at Lamoine Corner on December 26, 1924 and then spread out to the other sections of town.



Solid Waste Report

The Lamoine Transfer Station completed its 12th year of operation in 2005 with basically the same configuration as when it opened in 1993. Despite unprecedented growth during the past few years, the amount of trash sent to the PERC plant in Orrington fell dramatically from 757 tons to 568 tons. We believe three factors played a role in the reduction: discontinuation of mixing commercial trash in with the transfer station loads by Pine Tree Waste, decisions by some local residents to hire private trash companies and no longer utilize the transfer station, and better recycling habits.

Our Conservation Commission has been studying ways to increase recycling and reduce household trash disposal. The transportation contracts with Pine Tree Waste expire June 30th 2006 and bids for a new contract are pending as of this writing. Our recycling rate for 2004 came in at 32.42% compared to 58.8% for 2003. The latter figure is a bit deceptive as a large amount of biomass was included in the recycling figures.

Just a reminder that a resident sticker is required to use the Lamoine Transfer Station. The stickers are free and available at the town office.

*Allen Sternfield
Transfer Station Manager*

Historical Note: In 1870 Lamoine was the center of the Grand Banks Fishing Industry. It is said that more acreage was covered with fish spread on flakes than anywhere in the country.



Illustration by Sarah Anderson,
Grade 5. (Sarah's mom Betty is the
Secretary at the Lamoine School)



Conservation Commission Report

The Lamoine Conservation Commission meets every second Wednesday at the Town Hall and stresses education and providing a forum for the conservation concerns of Lamoine citizens. The Commission has no regulatory authority or budget. It sets aside part of every meeting to hear the concerns of those attending and watching on the Cable TV channel.

The Commission tries to have an educational speaker for a portion of its meeting several times a year. In March of 2005 we heard from internationally known geographer Robert Kates of Trenton on international, national and local trash issues. We called that Trash Talk II and followed it up with Trash Talk III in the Fall with representatives of the Maine Resource Recovery Association and Coastal Recycling. In September, managers from Bangor Hydro-Electric Company gave a presentation on the possibility of a new major transmission line running through Town across the Buttermilk Road.

In July we hosted John Peckenham and Teresa Thornton of the Mitchell Center in Orono for a presentation of the Freshwater Initiative, a three-town study of the sand and gravel aquifer under Lamoine, Hancock and Ellsworth. Over fifty people joined us at the school for this event.

The presentation concluded the first phase of the Freshwater Initiative, ably coordinated by Commission member Carol Korty. Phase Two is going ahead on three fronts: 1) The Commission and the Mitchell Center is seeking funding for follow-up and supplemental testing; 2) New Commission alternate Bob Pulver, with Carol's help, organized and received grant funding for a student water-testing project with the Lamoine School and Ellsworth High School, and 3) Ellsworth, Hancock and Lamoine have agreed to continue to meet and seek ways to coordinate aquifer protection, including adopting a narrow and focused protection ordinance modeled on Hancock's existing ordinance.

On other fronts, the second roadside clean-up took place in May despite rotten weather. Georgia Munsell and Linda Tadema-Wielandt once again organized this successful event.

The Recycling Subcommittee has raised a number of issues with respect to Lamoine's trash flow and recycling potential. The Commission held a work session on "Pay-As-You-Throw" as an alternative to tax-funding of trash removal. Preliminary work at this work session indicated that the financial advantages of a change are not compelling at this time. The Recycling Subcommittee and our Trash Talks have kept the Commission informed about the changes in neighboring towns that may provide Lamoine with attractive alternatives to the current system in the next few years. The Commission is always interested in good ideas for how to increase recycling, and is actively looking for a volunteer to work on attractive and informative signs for the transfer station.

The Conservation Commission would welcome the formation of other Subcommittees to take on issues that we are not currently working on due to a lack of time and energy. Current Conservation Commission members are Fred Stocking, Chair, Lynda Tadema-Wielandt, Secretary, Tom Spruce, Carol Korty and Donna Theall, with Bob Pulver and Donna Thorburn alternates.

Fred Stocking, Chairman

Long Range Planning Committee Report

The year 2005 has been the first full year of activity for the Lamoine Long Range Planning Committee. During 2005 our membership rolls have stabilized to a committee of 13 people, starting with a membership of around 25. Current Committee members include:

Dennis Ford	Reginald McDevitt
Michael Garrett	Kathleen Rybarz
H. Ray Graham	Frederick Stocking
Bethany Hanson	Chris Tadema-Wielandt
Brett Jones	John Wuorinen
Lance Landon	Joseph Young Jr.
R. Dale Macurdy	

The main focus of work for the committee in 2005 was the creation and distribution of a survey to poll the citizens of Lamoine on a number of different topics. On voting day, November 8th members of the Committee were on hand at the Town hall to pass out surveys as people stopped by to vote. We circulated around 525 paper surveys during the course of the day with more being picked up at the Town Hall during the time the survey was open (November 8th through the 22nd). We also developed an online version of the survey for those who preferred filling it out in a digital format. The level of response we saw with the survey was far beyond our expectations. Between the paper and digital surveys we received over 250 responses. The raw result data is presently available on the Town web site for review, <http://www.lamoine-me.gov/survey/>.

Since the survey closing date the Committees focus has been the writing of a report to present to the Town during our March Town Meeting. Copies of this report will be available online and in printed form at the Town Hall and at Town Meeting for your review. This report gives the Town a deeper look into trends we found and did not find within the survey results. The year ahead for the Committee will see the development of recommendations to the Town based on those trends presented to us in the survey.

The members of the Long Range Planning Committee would like to thank the people who took the time to complete a survey and get it back to us. Taking the time to complete a survey has given us the information we needed to focus on areas important to the citizens of Lamoine and to make informed recommendations.

Brett Jones, Chair
Long Range Planning Committee

Administrative Assistant's Report

The past year has certainly been one of ups and downs for our community. We have celebrated successes, accepted setbacks, mourned tragedy, and we've persevered. In my opinion the Town of Lamoine has proved itself to be a strong community made up of successful individuals. Many events have brought that to light.

In February I was proud to be part of the rescue team that utilized the resources of our fire department and saved two women who had fallen through the ice of Raccoon Cove. The press called us heroes – we called it good preparation and support from townspeople that allowed the rescue to take place. Again in May my colleagues on the fire department and I helped to save a teen-aged boy's life by cutting him out of a car and getting him on the LifeFlight helicopter. Many of the same crew was hit hard by Jina Haslam's death in June where despite all our best efforts, she could not be saved. Key people helped our young citizens deal with the tragedy, and enough can't be said about their help, especially that of Selectboard Chair Jo Cooper. Out of this tragedy has come a drive to build a new gymnasium in Jina's memory. What a positive development her family has made in face of an unspeakable tragedy.

Here in the town office, it has been an up and down year. The Maine Legislature dealt us a big unknown with passage of LD-1 which capped property taxes, and forced several town meetings and cuts to deal with that. The Budget Committee and Selectmen should be commended for the job they did to cope with the situation. The factored revaluation of the town hit this summer, and the Board of Assessors and the folks from RJD Appraisal deserve praise for handling inquiries efficiently, fairly and compassionately.

The workers in the town office have been very supportive of each other. We've had some personal losses to deal with this year. My mother-in-law passed away last spring, and Kathy DeFusco and Jennifer Kovacs put in extra time to cover emergency trips to Biddeford. Jennifer also lost her father this year, and again the staff pitched in to afford her the time needed to deal with her loss. I appreciate Dennis Ford stepping in to become Road Commissioner.

This fall I re-entered the world of broadcasting on a part-time basis. Generally that job is over before my duties at the town hall begin. I appreciate the compliments that have come with the job. I was also greatly honored and surprised this summer to be awarded the leadership award by the Maine Town and City Managers' Association. I've also been honored to serve as President of the Maine Municipal Tax Collectors' and Treasurers' Association this year. Those duties occasionally cause me to be away from the town office, but again, the staff has pitched in to make that possible with a smooth transition.

Stu Marckoon, Administrative Assistant to the Selectmen

Town Clerk's Report

January 1, 2005 to December 31, 2005

Jennifer M. Kovacs, Town Clerk
Kathleen DeFusco, Assistant Town Clerk

Births

Residents- Out of Town	
Males	6
Females	9
Total	15

No births occurred in Lamoine during 2005

Marriages

Residents Married Outside Lamoine	5
Residents Married In Lamoine	8
Non-Residents Married in Lamoine	3
Non-Resident License Issued	1
Total	17



Illustration by Becky Wakefield, Grade 8

Deaths

Residents who died out of Town

<i>Lorraine V. Grenier</i>	<i>January 23, 2005</i>	<i>Erastus F. Walker</i>	<i>May 13, 2005</i>
<i>Ellie B. Rich</i>	<i>February 15, 2005</i>	<i>Janina Z. Haslam</i>	<i>June 20, 2005</i>
<i>Michael A. Kief</i>	<i>February 17, 2005</i>	<i>William D. Pinkham</i>	<i>July 04, 2005</i>
<i>Barbara C. Willis</i>	<i>February 21, 2005</i>	<i>Gail M. Fowler</i>	<i>July 20, 2005</i>
<i>Villa H. Tweedie</i>	<i>February 24, 2005</i>	<i>Brenda J. Norwood</i>	<i>August 03, 2005</i>
<i>John E. Maguire</i>	<i>April 7, 2005</i>	<i>Evelyn Hassett</i>	<i>November 11, 2005</i>

Dog Licenses Issued for the 2005 Licensing Year
 (October 16, 2004 to October 15, 2005)

Males/Females	53
Spayed/Neutered	247
Total Dogs	300

Respectfully Submitted,
Jennifer Kovacs, Town Clerk

Tax Collector's Report – 2004 Tax Commitment

Jennifer Kovacs, Tax Collector

Tax Commitment 8-25-05		\$1,554,213.40
Abatements:		
H & K Crowley		\$585.12
R & S Davis		\$331.20
Estate of A. Rich		\$367.08
Total Abatements		\$1,283.40
Supplemental Tax – Richard Pease (homestead)		\$76.45
Net to Collect		\$1,553,006.45
Submitted to or collected by Treasurer		\$1,527,308.34
Prepaid Taxes		\$4,593.60
Overpaid Prepaid Taxes Returned		
Michael Walls	\$26.71	
Toby Stephenson	\$88.76	
Total Returned	\$115.47	
Liens filed on June 30, 2005		\$20,640.15
Balance Due 6/30/05		\$464.36

Last Name	First Name	MI	Map	Lot	Original Tax	Payments	Balance 6/30/05
Higgins	Wilda		20	13	\$178.02	\$89.14	\$88.88
Valliere	Jean		1	6	\$841.80	\$840.30	\$1.50
Total Property Tax Rec 04/05							\$90.38

*Both paid prior to placing lien on property by arrangement with taxpayers

Personal Property

Norris	Barry	E.	0	PP	\$136.62	\$0.00	\$136.62
Bradford	Clifton	E.	0	PP	\$237.36	\$0.00	\$237.36
Total					\$373.98	\$0.00	\$373.98
Grand Total							\$464.36

Historical Note: In 1883 Lamoine voted to build a town hall. The bid was \$1,161



Tax Collector's Report – 2005 Commitment

*Jennifer M. Kovacs Tax Collector
Stuart Marckoon, Deputy Tax Collector
Kathleen Defusco, Assistant Tax Collector*

Original Tax Commitment \$1,662,111.45

Supplemental Tax

Lamoine Baptist Church	\$146.00
Barbara Davis-Tree Growth	\$575.08
David Dennison	\$320.47

Total Supplemental **\$1,041.55** \$1,663,153.00

Tax Abatements

Homestead

Kathleen Rybarz*	\$94.90
Susan Hibbs*	\$94.90

Personal Property

Manufacturer & Dealers Services	\$13.14
Barry's Electric	\$40.88

Valuation Corrections

Amy Strum	\$255.50
Toby Stephenson*	\$997.18
James Saloma*	\$394.20
Tanya Saloma*	\$394.20

*returned after payment rec'd

Total Abated **\$2,284.90**
Net to collect **\$1,660,868.10**

Prepaid	\$2,543.00
Payments to Treasurer	\$1,537,842.55

Total Collected \$1,540,385.55

Subtotal \$120,482.55

Abatements collected & returned \$1,975.38

Balance Due **\$122,457.93**

Schedule of Unpaid Taxes as of December 31, 2005

LASTNAME	FIRSTNAME	MI	SFX	MAP	LOT	TAXBALDUE
Alba	Judith Shay			14	2	\$336.53
Alley	Tracy	E		18	16	\$625.70
**Alvarado	Domingo		Jr.	16	17-2	\$1,279.69
Antczak	Janice			11	20-1	\$1,707.47
Arsenault	Michael	J		19	11	\$414.64
Arthur	Susan			10	5- 3	\$2,578.36
Ashey	Michael	P		14	17	\$345.29

LASTNAME	FIRSTNAME	MI	SFX	MAP	LOT	TAXBALDUE
Ashmore	George	P		13	25	\$635.39
Barnes	Jay			16	16	\$283.24
Barstow	Robin	A.		1	7	\$340.97
Becker	Ronald	L.		4	41-2	\$464.28
*Bentivoglio	Wesley	HA		20	5	\$900.09
Berzinis	Nicole			7	3-5	\$1,732.29
*Black	Beth	L.		1	60	\$782.56
Boynton	Russell	G.	Sr.	1	81- 2	\$1.48
Bradford	Clifton	E.		6	1-3	\$1,715.50
*Briggs	Dexter	C		8	2	\$1,136.61
*Brink	William	D.		14	84	\$2,041.81
Brown	Aaron	C		9	24	\$668.68
Brown	Paul	R.		6	1-2	\$861.40
Brum	Albert			21	6-24	\$3.33
Budwine	Lawrence	A		4	20-2	\$781.10
*Callahan	Christine	L		18	11	\$786.21
Cirard	Cory			4	13- 3	\$1,082.59
Clark	Donald	E		15	13	\$265.72
Clewley	John	K.		16	45	\$1,215.45
*Cohen	Richard			4	5	\$275.95
Coward	Henry	N		8	4- 6	\$1,402.33
Cowles	Steve			6	5-3	\$1,163.62
Curtis	Stacey	W.		2	1-1	\$190.53
Curtis	Stacey	W.		2	1	\$705.18
Damon	Michael	E.		3	9-8	\$600.79
Day	Gloria (1/3 int)	J.		12	29	\$195.64
Day	James	A	Sr.	4	54-2	\$830.74
DeLuca	Margaret	A		6	1-4	\$249.66
Dennison	David	E.		10	5-11	\$1,963.70
Donovan	Christine	E.		1	52-2	\$942.43
*Dumas, Fowler	Nancy, Jane et al	M.		4	18	\$351.13
Finn	Daniel	J.		19	6	\$516.11
Fletcher	Clyde		Jr.	20	4-3	\$29.93
Fletcher	Clyde	M		20	4-4	\$32.12
Forte	Raymond			10	8	\$337.99
*Fowler	E. Jane			4	18-2	\$281.78
Fowler	Jay			0	PP	\$719.05
*Fowler	Jay			4	24-1	\$1,144.64
*Fowler	Jay	A		4	25	\$247.47
*Fowler, E. Jane	Nancy M. Dumas			4	26	\$1,346.12
Fredette	Cynthia	A.		4	46-3	\$936.59
*Frongillo	Douglas	L.		8	4- 1	\$7.22
Graham	Charles	R.		3	10	\$598.60
Graham	Kim			14	24	\$19.22
*Guillan	Amy			4	55	\$1,099.39
*Haass	William	F		0	PP	\$48.91
*Haass	William	F.		4	54	\$425.59

LASTNAME	FIRSTNAME	MI	SFX	MAP	LOT	TAXBALDUE
*Haass	William	F.		5	4-3	\$1,487.01
Haft	Douglas	W.		16	24	\$6.11
Hammond	James	A		14	10	\$2.57
Hartman	Eric	G.		2	18	\$1,435.18
Haskell	Donna	L.		15	26	\$471.58
Hicks	Rita	C		16	19	\$4,101.14
Higgins	Susan	T.		4	14- 1	\$730.73
Higgins	Tammi	L.		10	1	\$191.99
Hodgkins	Richard			5	21	\$2.42
Holt	Peter			3	30	\$334.34
Houmiller	Christian	D.		4	58	\$390.55
Huebner	Harald			0	PP	\$167.90
Huebner	Harald	K		14	6-2	\$1,560.01
Ireland	Keven			9	27	\$1,088.43
Ireland	Keven	A		9	27- 1	\$137.24
Ireland	Keven	A		9	27- 2	\$129.21
Ireland	Keven	A		9	27- 3	\$124.83
Ireland	Keven	A		9	27- 4	\$124.10
Ireland	Keven	A		9	27- 5	\$131.40
Ireland	Keven	A		9	27- 6	\$122.64
Ireland	Keven	A		9	27- 7	\$127.75
Ireland	Keven	A		9	27- 8	\$135.05
Ireland	Keven	A		9	27- 9	\$136.51
Ireland	Keven	A		9	27-10	\$148.92
Ireland	Keven	A		9	27-11	\$136.51
*Johnson	Carlton			3	25-1	\$2,044.73
Jordan	Richard	D		19	14	\$379.60
*Joy	Rebecca			4	46-C	\$298.57
*Joy	Stephen	E		1	29-4	\$2,694.43
*Joy	Steven	E.		4	46	\$6.05
*Joy	Steven	E.		4	48	\$6.72
*Joy	Steven	E.		4	55-1	\$7.55
*Karst	John	R.		4	7 on	\$1.49
*Karst	John	R.		4	7	\$5.36
Kiefer	Louis			4	54-1	\$619.77
Kimball	Jane			14	70	\$45.26
King	Richard	J.		3	46	\$1,335.90
King, Inc.	Richard	J.		0	PP	\$642.40
King, Inc.	Richard	J.		7	3-2	\$848.26
King, Inc.	Richard	J.		7	4- 1	\$1,233.70
King, Inc.	Richard	J.		7	4-A-10	\$328.50
King, Inc.	Richard	J.		3	47-2	\$292.00
King, Inc.	Richard	J.		3	47-3	\$348.94
King, Inc.	Richard	J.		3	47-4	\$256.96
*Kohlenbush	Patricia	A.		2	13	\$1,357.80
**Kohlenbush	Patricia	A.		6	35	\$2.00
Ladeau	Richard	W.		4	36- 6	\$830.74
Lara	Susan			14	25	\$195.64

LASTNAME	FIRSTNAME	MI	SFX	MAP	LOT	TAXBALDUE
Larson	John			0	PP	\$98.55
Lebowitz	Julie	S		16	36	\$3,528.09
Lennon	Laurie			1	46	\$27.74
Linscott	Mark	R		9	16-1	\$1,224.94
Longer	Jerry	T		4	20-3	\$366.46
Madrell	Robert	S.	Jr	1	81-09	\$231.41
Mayer	George	R		14	52	\$14.75
McDevitt	Peter	J		1	15-1	\$2,014.80
McDevitt	Reginald	L.		1	14	\$1,132.23
*McDevitt	Reginald	L.		1	15	\$540.93
McDevitt	Reginald	L.		1	16	\$994.99
McIntire	Lynda Boynton			1	81-06-01	\$1,633.74
Menziatti	Raye	C.		1	37-1	\$164.25
*Menziatti	Raye	C.		1	37-2	\$164.25
*Menziatti	Raye	C.		1	37	\$1,809.67
Mingo	Michelle	R.		6	25-3	\$405.88
Miro	William	V.		3	32-7	\$619.04
Moldawer	Alan	B		16	50	\$1,902.38
Moldawer	Lyle	L		16	49-1	\$2,341.11
*Moon	Leonard	J.		6	25-1	\$853.37
Morley	Trudy			5	4-4	\$2,102.40
Mullen	Janet	E.		1	28-1	\$1,121.28
Murray	Warren	L.		2	1-2	\$560.64
Norris	Barry			5	1-1	\$497.86
Norris	Barry	E.		0	PP	\$76.65
Parlee	Bruce			4	14-14	\$1,012.51
Patten	John	M		4	16- 2	\$1,261.18
**Pinkham	David	E.		7	29-3	\$374.45
Pinkham	Russell	L		10	29-6	\$641.67
Pinkham	William			10	29-5	\$450.29
Polley	Mavis	A.		19	15	\$258.42
Reiner	Rebecca	A.		3	15	\$1,105.22
Richardson	Claris			18	10- 5-1T	\$93.44
Richardson	Dianne	A		18	10- 5-1	\$267.91
Richardson	Dianne	A.		18	10- 4	\$930.02
Richardson	Dianne	A.		18	10- 5	\$167.90
Richter	Gregory	L		4	32	\$173.01
Richter	Philip	J.	Jr	4	20-1	\$1,162.89
Robbins	Lawrence			20	5 (on)	\$110.96
Rohner	Teresa			7	4- 3	\$703.72
*Rose	Alisha	M		6	1	\$471.58
Sargent	Philip	E		1	8	\$911.77
Savage	Constance			4	36- 3	\$564.29
Sawyer	Charles	L.		1	24	\$795.70
Seaman	John	W	III	11	19	\$1,638.85
Seaman	John	W	III	11	20	\$1,633.74
*Smith	George			3	37	\$75.19
*Smith	Kristina	R.		1	4-1	\$208.05

LASTNAME	FIRSTNAME	MI	SFX	MAP	LOT	TAXBALDUE
Soja	L. Michael			14	19-2	\$1.07
Spofford	Russell	S		15	21	\$310.39
Springer	Shirley	A.		3	3	\$492.02
*Spruce	Lori McMillan			13	4	\$1,070.91
*Stoll	Mirna	E		5	10	\$738.03
**Strum	Amy	R.		10	7-1-A	\$1,297.94
Stuwe	Susan	R.		1	23-4	\$365.00
Stuwe	Susan	R.		1	23-5	\$348.94
**Swift	Susan			18	10- 6	\$261.22
Taylor	Dianna	L.		10	5- 6-1	\$357.08
Thomas	Tim	M		2	4	\$86.14
Tilden	Lori			7	29-2	\$865.05
Tilden	Lori	P		10	29-6 on	\$183.23
Tozier	Charles			9	15-3A-on	\$651.16
Tozier	Charles			9	15-3A	\$339.45
Tozier	Donald			9	15-3	\$400.04
*Tracey	Helen			3	2-T	\$75.92
**Tracy	Sylvanus	R.	Jr	15	33	\$319.25
Tripp	Mark			4	36- 7	\$640.94
Walker	William	C.		3	10-8	\$1,115.44
Walker	William	C.		3	14-2A	\$117.53
*Watts	Beverly			19	4	\$691.31
Whitcomb	Benjamin	B	III	13	8	\$425.59
Whitcomb	Benjamin	B	III	13	9-2	\$3,274.78
Wilmerding	Nicholas	H.		4	14- 4	\$854.10
*Woods	Dorothy	R		13	44	\$133.17
Zerrien	Richard	A.	Jr	7	26	\$64.97
Zerrien (estate of)	Richard	A.	Sr.	7	3	\$681.09
Total						\$122,457.23

* Tax paid in full after 1/1/06 and prior to town report publishing date

**Partial tax payment received after 1/1/06 and prior to town report publishing date.

Historical Note – In 1889 Asa Hodgkins and others formed a company to cut ice at Blunt's Pond. A sluice was built from the pond down Asa's Lane to the shore where a vessel anchored to load the ice bound for foreign ports.



Treasurer's Report-FY 2005

Fiscal year July 1, 2004 to June 30, 2005

It has been a pleasure to serve as your town treasurer for the past year. Some of the significant activities affecting the town treasury during the fiscal year included financing a new fire truck for \$125,000 of the \$200,000 purchase price. The town updated its computer accounting software during the year. The annual audit produced no discrepancies or significant recommendations. Copies of selected part of the audit follow this report, and the full audit is on file for review at the Town Office during regular business hours. It's my goal in this presentation to make the treasury report more easily understood – with more narrative beyond account numbers and figures.

Balance Sheet June 30, 2005

The balance sheet shows the audited balances in each of the asset, liability, and fund balance accounts the town maintains. From this main report each account will be individually explained and the activity reported for the fiscal year.

ASSETS			LIABILITIES		
1-01-001	Cash - FNBBH Checking	105,729.04	2-01-02	Accounts Payable	41,289.75
1-01-02.1	FNBBH Investment Mgt	636,424.57	2-01-02.2	Conservation Cmsn Payable	5,191.50
1-01-09	Petty Cash	200.00	2-01-03	Encumbered funds carried fwd	43,427.82
1-01-20.04	Property Tax Rec 04/05	90.38	2-01-04	Tax Overcharge Payable	0.31
1-01-20.05	Prop. Tax Rec. 2005/06	-2,543.00	2-01-05	State Dogs Payable	51.00
1-01-21.03	Personal Propety Tax 03-04	1,009.40	2-01-06	IF&W Licenses Payable	625.00
1-01-21.04	Personal Property Tax 04-05	373.98	2-01-07	IF&W RV's Payable	2,440.00
1-01-25.03	Liens Receivable 2003-04	8,192.32	2-01-08	Motor Vehicles Payable	2,700.50
1-01-25.04	Tax Liens 04-05	20,640.15	2-03-01	Teacher's Contract Payable	88,285.95
1-01-40	Deferred Charges	27,990.79	2-03-02	Accrued Wages Payable-Ed.	14,059.46
1-01-50	Accounts Receivable	788.82	2-03-03	School Operations Payable	63,068.38
1-01-52	Demolition Debris Receivable	347.70	2-20-01	Due to Gen. Fund - Cemetery	1,263.51
1-01-70	Due from Other Funds	1,263.51	2-40-01	Deferred Property Tax Revenue	24,462.92
1-02-01	Code Enforcement Fund	27,202.77	Total Liabilities		286,866.10
1-03-50	Education Fund - Receivable	4,666.82	FUND BALANCES		
1-04-01	Dump Closing Fund	2,330.56	3-01-01	Unreserved/Undesignated Fund	372,933.35
1-06-01	Fire Truck Reserve Fund	1,642.50	3-02-01	Code Enforcement Fund	30,104.51
1-07-01	Salt Sand Shed Res Fund	58,496.56	3-03-01	Education Fund	156,839.27
1-09-01	Road Assistance Fund	21,501.45	3-04-01	Dump Closing Fund	1,580.56
1-10-01	Education Capital Reserve	2,480.92	3-06-01	Fire Truck Reserve Fund	10,294.05
1-11-02	Portable Classroom Maintenance	4,724.48	3-07-01	Salt/Sand Shed Reserve Fund	50,496.56
1-13-01	Revaluation Reserve	30,232.65	3-09-01	Road Fund	27,474.56
1-15-01	Cable TV Fund	8,503.19	3-10-01	Education Capital Reserve	2,480.92
1-16-01	Insurance Deductible Fund	5,229.37	3-11-01	Portable Classroom Maint Fund	4,724.48
1-20-01.1	Cemeteries - East Lamoine	2,591.06	3-12-01	Animal Control Fund	601.51
1-20-01.2	Cemeteries - Forest Hills	2,375.16	3-13-01	Revaluation Fund	12,232.65
1-20-01.3	Cemeteries - Marlboro	7,549.43	3-14-01	Summer Recreation Fund	50.00
1-30	Fixed Assets	9,808,628.14	3-14-02	Parks & Recreation Fund	3,242.37
			3-15-01	Cable TV Equipment Fund	469.63
Total Assets		10,788,662.72	3-16-01	Insurance Deductible Fund	3,932.12
			3-17-01	Harbor Fund	4,459.80
			3-18-01	Reserved for Endowments	11,252.14
			3-30-01	Investment in Fixed Assets	9,808,628.14
			Total Fund Balances		10,501,796.62
			Total Liability & Fund Balance		10,788,662.72

Assets Account 1-01-001 – Cash – FNBBH Checking

All receipts to the town office are deposited to this checking account held by The First. All disbursements are approved by the Board of Selectmen through an expenditure warrant signed by the majority of the board. It is through this account that one can get a pretty good idea of where the money came from and where it is spent.

Beginning Balance July 1, 2004	\$144,374.99	
Total Deposits 7/1/04 to 6/30/05	\$3,951,379.04	
Total Expenditure Warrants 7/1/04 to 6/30/05	-\$3,990,517.41	
Authorized but not expended after 7/1/05	\$578.92	
Returned check outstanding 6/30/05	-\$51.00	Restitution made 7/05 by N. Berzinis
Bank Service Charge 6/30/05	-\$4.65	
Deposit Errors (net)	-\$0.50	
Payment Errors (net)	-\$0.75	
Reissued check previously authorized	-\$33.83	Receipt made for check not received
Adjustment for warrant 27	\$4.23	Less due to Quill Office than booked
Ending Balance June 30, 2005	\$105,729.04	

Source for Deposits (Where the funds came from)

Tax Collector's Office*	\$1,901,342.84
Code Enforcement Officer	\$18,435.25
State of Maine-Education Funds	\$507,377.60
Municipal Revenue Sharing	\$87,650.65
Lien Payments including fees & interest	\$29,915.76
Interest on checking account	\$2,610.87
Payroll Withholdings	\$16,094.69
Expense Reimbursements (see schedule)	\$15,836.63
Miscellaneous (see schedule)	\$231,684.30
State – Other (see schedule)	\$70,064.56
Education – Other (see schedule)	\$85,365.89
Total Deposits	\$3,951,379.04

*Includes excise tax directly deposited by Rapid Renewal Program

Schedule of Expense Reimbursements

Barbara Peppy (postage for overnight ballot mailing)	\$13.65
Technuity (equipment rebate)	\$20.00
NAPA Auto Parts	\$75.41
World of Flags	\$90.80
Maine Resource Recovery Association	\$2,582.18
Maine Municipal Association Insurance	\$504.00
Pine Tree Waste	\$1,851.15
Municipal Review Committee	\$10,699.44
Total	\$15,836.63

Schedule for Miscellaneous Deposits

Sale of Cable TV Tapes	\$100.00
Returned check issued to wrong party	\$33.83
Secretary of State filing fees (Fire Dept, Friends of State Park)	\$70.00
Donations to Groundwater Project	\$150.00
Applied to Prepaid Taxes (P. Ouellette)	\$2,170.00
Maine Community Foundation (Groundwater Project)	\$2,500.00

New England Grassroots Environmental Fund (Groundwater Project)	\$2,500.00
Adelphia-Cable TV Franchise Fees	\$5,242.92
Small Community Septic Grant – Homeowner share	\$6,850.00
Town of Passadumkeag – Fire Truck Sale	\$8,500.00
Lamoine School Department –Portable Classroom Rental	\$28,416.00
Lamoine Volunteer Fire Department – Contribution to Truck Purchase	\$50,000.00
Union Trust Company – Loan Proceeds for Fire Truck Purchase	\$125,151.55
Total	\$231,684.30

Schedule for Other State Funding

General Assistance Reimbursements	\$209.00
Due to Frenchman Bay Riders (Snowmobile Fees)	\$344.56
Veteran Exemption Reimbursements	\$1,080.00
Tree Growth Exemption Reimbursements	\$1,505.00
Small Community Grant Share	\$2,067.00
Emergency Management Agency Grant (Fire Department)	\$6,439.64
Local Road Assistance	\$26,536.00
Park Entrance Fee Sharing	\$2,241.36
Homestead Exemption Reimbursement	\$29,642.00
Total	\$70,064.56

Schedule for Other Education Funding Sources

Sports Officials Reimbursements	\$54.15
MSAD 26	\$25,500.69
State of Maine DHS Clients	\$870.56
George Stevens Academy	\$433.20
Maine School Management Association	\$833.00
Otis/Mariaville School Department	\$3,038.02
REAP Funding	\$16,652.75
Drummond, Woodsum & MacMahon	\$2,038.91
Trenton School Department	\$5,382.12
Lamoine School Lunch Program	\$30,562.49
Total	\$85,365.89

Expenditures – (Where the money went.)

Vendor	GL #	Description	Amount	Total Acct
First Advisors	1-01-02.1	Transfer to Investments	\$975,000.00	\$975,000.00
Michael Walls	1-01-20.04	Tax Refund	\$26.71	
Toby Stephenson/Andrea Perry	1-01-20.04	Tax Refund	\$88.76	\$115.47
Secretary of State	1-01-50	Accounts Receivable	\$70.00	\$70.00
Aqua City Scuba Gear	1-01-51	Fire Grant	\$4,942.30	
Brett Jones	1-01-51	Fire Dept Grant reimburse	\$429.90	
Hancock County Registry of Deeds	1-01-51	State Septic Grant	\$8.00	
Redfern Boat	1-01-51	Fire-Grant	\$1,067.44	\$6,447.64
First Advisors	1-07-01	Salt/Sand Reserve Addition	\$5,000.00	\$5,000.00
First Advisors	1-11-02	Portable Classroom Fund Add	\$1,000.00	\$1,000.00

Vendor	GL #	Description	Amount	Total Acct
First Advisors	1-16-01	Insurance Deductible Acct	\$1,000.00	\$1,000.00
Allen Sternfield	2-01-02	Acct Payable	\$189.63	
AT&T Wireless	2-01-02	Acct Payable	\$55.45	
Bangor Hydro Electric	2-01-02	Acct Payable	\$250.85	
Berry Cove Gardens	2-01-02	Acct Payable	\$200.00	
Brown's Communications	2-01-02	Acct Payable	\$4.50	
Colwell Diesel	2-01-02	Acct Payable	\$444.61	
Dennis Ford	2-01-02	Acct Payable	\$63.28	
Eaton Peabody	2-01-02	Acct Payable	\$260.00	
EBS	2-01-02	Acct Payable	\$5,199.57	
Ellsworth American	2-01-02	Acct Payable	\$22.45	
Fire-Trol LLC	2-01-02	Acct Payable	\$296.25	
Jennifer Kovacs	2-01-02	Acct Payable	\$198.00	
K&T Environmental Equipment	2-01-02	Acct Payable	\$106.00	
Kathleen DeFusco	2-01-02	Acct Payable	\$252.00	
Maine Coast Memorial Hospital	2-01-02	Acct Payable	\$96.50	
Municipal Review Committee	2-01-02	Acct Payable	\$257.17	
NAPA Auto Parts	2-01-02	Acct Payable	\$24.12	
Penobscot Energy Recovery Co.	2-01-02	Acct Payable	\$1,633.08	
Pine Tree Waste	2-01-02	Acct Payable	\$2,485.16	
Richard McMullen	2-01-02	Acct Payable	\$60.00	
Russell Boynton Jr.	2-01-02	Acct Payable	\$98.00	
The First	2-01-02	Acct Payable	\$429.23	
Wal-Mart	2-01-02	Acct Payable	\$170.37	\$12,796.22
City of Ellsworth	2-01-02.1	Demo Debris	\$4,922.08	\$4,922.08
Postmaster 04605	2-01-02.2	Conservation Cmsn Grant	\$74.00	
Brown's River Bindery	2-01-03	Encumber-Records Preserve	\$1,339.00	
Carol Korty	2-01-03	Conservation Cmsn Grant	\$50.00	\$124.00
Jay Fowler	2-01-03	Encumbered-Roads	\$4,561.63	
Lane Construction Corporation	2-01-03	Encumbered-Roads	\$438.37	
Quill Corporation	2-01-03	Encumbered - Adm	\$171.32	\$6,510.32
Black Hawk Land Title	2-01-04	Tax Refund	\$17.60	
Cynthia Shoppe	2-01-04	Tax Refund	\$2.00	
Darren Savage	2-01-04	Tax Refund	\$6.94	
Gateway Title of Maine	2-01-04	Tax Refund	\$4.88	
Hollis Fickett	2-01-04	Tax Refund	\$79.62	
James/Susan Sanchez	2-01-04	Tax Refund	\$4.22	
Jospeh St. Pierre	2-01-04	Tax Refund	\$15.00	
Kenneth Ward	2-01-04	Tax Refund	\$1,180.49	
Michael Lewis	2-01-04	Tax Refund	\$8.90	
Peter Dickey	2-01-04	Tax Refund	\$40.00	
Peter Mayo	2-01-04	Tax Refund	\$471.41	
Peter Meyer	2-01-04	Tax Refund	\$4.00	
Richard W. Evans	2-01-04	Tax Refund	\$17.89	
Richard/Deirdre Fennelly	2-01-04	Tax Refund	\$9.00	
Richard/Donna Fennelly	2-01-04	Tax Refund	\$105.37	

Vendor	GL #	Description	Amount	Total Acct
Timber Gorman	2-01-04	Tax Refund	\$2.00	
Trevor Haft	2-01-04	Tax Refund	\$27.00	\$1,996.32
State of Maine	2-01-05	Dog Registrations	\$1,146.00	\$1,146.00
Inland Fisheries & Wildlife	2-01-06	License Sales	\$6,528.00	\$6,528.00
Inland Fisheries & Wildlife	2-01-07	Registration Sales	\$9,564.65	\$9,564.65
Frenchman Bay Riders	2-01-07.1	Snowmobile Registration Pay	\$344.56	\$344.56
Secretary of State	2-01-08	Motor Vehicle Registrations	\$48,851.00	\$48,851.00
The First	2-01-10	FICA Payable	\$5,916.92	\$5,916.92
The First	2-01-10.1	Medicare Payable	\$1,383.83	\$1,383.83
The First	2-01-10.2	Federal Tax Payable	\$6,209.70	\$6,209.70
State of Maine	2-01-10.3	State Tax Payable	\$4,440.82	\$4,440.82
Ellsworth American	2-01-30	State Septic Grant	\$49.87	
Stone Septic Service	2-01-30	State Septic Grant	\$8,850.00	\$8,899.87
Lamoine School Dept	2-03-01	Acct Payable	\$63,244.79	\$63,244.79
Gloria Day	4-01-02.1	Tax Abatement	\$164.72	\$164.72
Malerie Lockhart	4-01-20	Excise Tax Refund	\$50.24	
Ronald Frisco	4-01-20	Excise Tax Refund	\$41.00	\$91.24
Inland Fisheries & Wildlife	4-01-45	Agent Fees	\$10.00	\$10.00
Dept. of Human Services	4-02-10	Plumbing Permit Fees	\$1,328.75	\$1,328.75
Northeast Plumbing	4-02-10	Refund Plumbing Fee	\$12.00	\$12.00
S. Josephine Cooper	5-01-01-01.03	Selectmen Salary	\$1,600.00	
Glenn Crawford	5-01-01-01.04	Selectmen Salary	\$1,000.00	
Perry Fowler	5-01-01-01.05	Selectmen Salary	\$1,000.00	
Stuart Marckoon	5-01-01-01.1	Adm Asst Salary	\$37,100.00	
Stuart Marckoon	5-01-0101.12	Health Insurance Benefits	\$5,000.00	
Jennifer Kovacs	5-01-01-01.2	Clerk/Tax Collector	\$9,276.75	
Kathleen DeFusco	5-01-01-01.21	Asst. Clerk/Asst. Tax Col'r	\$6,748.80	
E. Jane Fowler	5-01-01-01.30	Assessor Salary	\$1,250.00	
Colene Sharkey	5-01-01-01.31	Tax Assessor Salary	\$950.00	
Terry Towne	5-01-01-01.32	Assessor Salary	\$950.00	
Cecilia Ohmart	5-01-01-01.40	Health Officer Salary	\$100.00	
Shirley Love	5-01-01-01.50	Registrar of Voters	\$375.00	
Billie Lear	5-01-01-02	Election Clerk	\$120.00	
Catherine Bragdon	5-01-01-02	Election Clerk	\$226.25	
Donna Thorburn	5-01-01-02	Election Clerk	\$40.00	
Frederick Stocking	5-01-01-02	Election Clerk	\$76.50	
Joan Broussard	5-01-01-02	Election Clerk	\$164.50	
Linda Feury	5-01-01-02	Election Clerk	\$12.75	
Marion McDevitt	5-01-01-02	Election Clerk	\$72.00	
Warren Craft Sr.	5-01-01-02	Election Clerk	\$40.00	
Bangor Hydro Electric	5-01-01-200	Adm-Electricity	\$1,646.67	
Brett Jones	5-01-01-201	Adm-Office Machine Maint	\$65.00	

Vendor	GL #	Description	Amount	Total Acct
Imagistics International	5-01-01-201	Copier Maintenance Ctrct.	\$835.00	
Ground Round Restaurant	5-01-01-202	Adm-Training	\$34.00	
Hancock County Planning Cmsn.	5-01-01-202	Adm-Training	\$72.00	
Jennifer Kovacs	5-01-01-202	Adm-Mileage	\$264.00	
Kathleen DeFusco	5-01-01-202	Mileage	\$243.52	
Lamoine General Store	5-01-01-202	Adm-trainig	\$5.35	
Maine Municipal Association	5-01-01-202	Training	\$158.00	
ME Tax Collectors & Treasurers	5-01-01-202	Adm-Training	\$130.00	
ME Town & City Mgt Association	5-01-01-202	Adm-Training	\$154.00	
ME Town Clerks' Association	5-01-01-202	Adm-Training	\$225.00	
Stuart Marckoon	5-01-01-202	Adm-Mileage/Training	\$1,816.32	
The Comfort Inn	5-01-01-202	Adm-Training	\$129.00	
Postmaster 04605	5-01-01-203	Adm-Postage	\$1,037.83	
Brown's River Bindery	5-01-01-204	Adm-Office Supply	\$197.00	
Downeast Graphics & Printing	5-01-01-204	Adm-Office Supply	\$262.10	
Downeast Office Products	5-01-01-204	Adm-Office Supply	\$442.55	
Home Depot	5-01-01-204	Adm-Office Supply	\$0.93	
Hutchins Brothers	5-01-01-204	Adm-Office Supply	\$187.18	
Quill Corporation	5-01-01-204	Adm-Office Supply	\$532.35	
Staples	5-01-01-204	Adm-Office Supply	\$47.93	
Wal-Mart	5-01-01-204	Adm-Office Supply	\$128.01	
Ellsworth American	5-01-01-205	Adm-Advertising	\$247.59	
Choice One Communications	5-01-01-206	Adm-Telephone	\$651.76	
Registrar dot.gov	5-01-01-206	Internet site registratin	\$125.00	
Hancock County Registry of Deeds	5-01-01-207	Adm-Lien filings	\$733.85	
Inland Fisheries & Wildlife	5-01-01-207	Adm-Tax Stickers	\$1.00	
Postmaster 04605	5-01-01-207	Adm-Lien Costs	\$472.43	
Jennifer Kovacs	5-01-01-207.1	Tax Lien Fees	\$270.00	
Stuart Marckoon	5-01-01-207.1	Foreclosure Fees	\$58.00	
Emerson Energy Fuels	5-01-01-208	Adm-Heating Fuel	\$1,301.00	
Hancock County Clerks Assoc.	5-01-01-209	Adm-Dues/Memberships	\$20.00	
Maine Municipal Association	5-01-01-209	Adm-Dues/Memberships	\$1,893.00	
MDI League of Towns	5-01-01-209	Adm-Dues/Memberships	\$186.82	
ME Tax Collectors & Treasurers	5-01-01-209	Adm-Dues/Memberships	\$45.00	
ME Town & City Mgt Association	5-01-01-209	Adm-Dues/Memberships	\$107.63	
ME Town Clerks' Association	5-01-01-209	Adm-Dues/Memberships	\$45.00	
The First	5-01-01-210	Adm-Banking Costs	\$1.35	
RJD Appraisal	5-01-01-211	Adm-Appraisal/Assessing	\$864.00	
Maine Municipal Association	5-01-01-212	Adm-Books	\$56.00	
Primedia Price Digests	5-01-01-212	Adm-Tax Books	\$181.00	
Postmaster 04605	5-01-01-212.1	Adm-Records Preserve	\$59.04	
Eaton Peabody	5-01-01-213	Adm-Legal	\$980.00	
Roy, Beardsley & Williams	5-01-01-213	Adm-Legal	\$295.00	
Downeast Office Products	5-01-01-214	Adm-Election Costs	\$10.85	
Lamoine General Store	5-01-01-214	Adm-Election Costs	\$38.47	

Vendor	GL #	Description	Amount	Total Acct
Marks Printing Hosue	5-01-01-214	Adm-Election Costs	\$52.70	
Whitetail Welding	5-01-01-214	Adm-Election Costs	\$45.00	
James Wadman CPA	5-01-01-215	Adm-Audit	\$2,870.00	
Harvey Kelley	5-01-01-217	Town Mtg. Moderator	\$175.00	
The Copy Center	5-01-01-217	Town Report Printing	\$1,000.30	
Rabbit Run Small Business Service	5-01-01-219	Tax Bill Preparation	\$82.50	
Ellsworth American	5-01-01-220	Newsletter Printing	\$800.00	
State of Maine	5-01-01-221	Sales Tax	\$14.34	
Bangor Hydro Electric	5-01-01-32	Gen. Asst. Electric	\$265.00	
Confidential by law	5-01-01-33	Gen'l Asst. Rent	\$342.00	
Shaw's Supermarket	5-01-01-36	General Assistance	\$16.00	
The First	5-01-01-40	FICA Expense	\$5,487.55	
The First	5-01-01-42	Medicare Expense	\$1,383.75	
Maine Municipal Association	5-01-01-43	Insurance-P & C	\$6,624.00	
Maine Municipal Association	5-01-01-44	Insurance-Public Officials	\$2,930.00	
Maine Municipal Association	5-01-01-45	Insurance-Workers Comp	\$2,481.00	
HUB Int'l New England LLC	5-01-01-47	Insurance-Volunteer	\$217.50	
The McCarthy Companies	5-01-01-47	Insurance-Volunteer	\$191.25	
Maine Municipal Association	5-01-01-48	Insurance-Unemployment	\$885.50	
Brett Jones	5-01-01-50	Adm-Computer Purchase	\$478.79	
Peachtree Software	5-01-01-50	Adm-Computer Program	\$259.89	
Quill Corporation	5-01-01-50	Adm-Computer Program	\$99.99	
Staples	5-01-01-50	Adm-Scanner, Keyboard	\$169.91	
Symantec Corporation	5-01-01-50	Computer Virus Protection	\$76.94	
Home Depot	5-01-01-51	Adm-Shelving	\$239.84	
Emerson Energy Fuels	5-01-01-60	Town Hall Furnace Contract	\$169.95	
Gilman Electric	5-01-01-61	Town Hall Maint-Lights	\$13.01	
Home Depot	5-01-01-61	Town Hall Maint-Lights	\$65.80	
Home Depot	5-01-01-62	Town Hall Gen'l Maint.	\$100.49	
Marden's	5-01-01-62	Town Hall Maintenance	\$10.78	
Morris Fire Protection	5-01-01-62	Town Hall Maintenance	\$91.60	
Richard McMullen	5-01-01-62	Town Hall Maintenance	\$460.00	
Wal-Mart	5-01-01-62	Adm-Maintenance	\$78.39	
Ellsworth Agway	5-01-01-63	Adm-Maintenance	\$42.32	
Home Depot	5-01-01-63	Town Hall Grounds Maint.	\$41.91	
Simons' Hancock Farms	5-01-01-63	Town Hall Maintenance	\$48.09	
World of Flags, USA	5-01-01-63	Adm-Town Hall Flag	\$90.55	
TLC Lock Company Inc.	5-01-01-64	Town Hall Locks	\$195.70	
H.C. Austin Furniture	5-01-01-67	Town Hall Rugs	\$137.30	
Wal-Mart	5-01-01-67	Adm-Carpeting	\$56.08	
American Red Cross-Eastern Maine	5-01-02-10	Social Services	\$600.00	
Child & Family Opportunities	5-01-02-10	Social Services	\$600.00	
Community Health & Counseling	5-01-02-10	Social Services	\$600.00	
Downeast Health WIC Program	5-01-02-10	Social Services	\$600.00	
Downeast Horizons	5-01-02-10	Social Services	\$600.00	
				Total Adm Budget
				\$128,394.67
				Total Adm Cash Exp.
				\$112,150.80

Vendor	GL #	Description	Amount	Total Acct
Eastern Area Agency on Aging	5-01-02-10	Social Services	\$250.00	
Hancock County Home Care	5-01-02-10	Social Services	\$579.00	Total Social Svc Budget
Loaves & Fishes Food Pantry	5-01-02-10	Social Services	\$600.00	\$5,629.00
Maine Coast Memorial Hospital	5-01-02-10	Social Services	\$600.00	
Washington/Hancock Cmty Agency	5-01-02-10	Social Services	\$600.00	\$5,629.00
Ellsworth Public Library	5-01-02-30	Library Support	\$3,500.00	\$3,500.00
Hancock County Treasurer	5-01-02-90	County Tax	\$93,276.09	\$93,276.09
George Smith	5-01-05-000	Fire Chief Salary	\$1,200.00	
Albert Herrick	5-01-05-001	Fire Stipend	\$200.00	
Brett Jones	5-01-05-001	Fire Stipend	\$200.00	
Carleton Brodie Jr.	5-01-05-001	Fire Stipend	\$200.00	
Carlton Johnson	5-01-05-001	Fire Stipend	\$200.00	
David Herrick Jr.	5-01-05-001	Fire Stipend	\$200.00	
David Herrick Sr.	5-01-05-001	Fire Stipend	\$200.00	
Diane Sanderson	5-01-05-001	Fire Stipend	\$200.00	
Edward Farnsworth	5-01-05-001	Fire Stipend	\$200.00	
Gerald Jordan	5-01-05-001	Fire Stipend	\$200.00	
James Carney	5-01-05-001	Fire Stipend	\$200.00	
James Hunnewell	5-01-05-001	Fire Stipend	\$200.00	
Jennifer Reynolds	5-01-05-001	Fire Stipend	\$200.00	
Joesph Young Jr.	5-01-05-001	Fire Stipend	\$200.00	
John Smith	5-01-05-001	Fire Stipend	\$200.00	
Joseph Reynolds	5-01-05-001	Fire Stipend	\$200.00	
Kermit Theall	5-01-05-001	Fire Stipend	\$200.00	
Mary Harney	5-01-05-001	Fire Stipend	\$200.00	
Maurice Oliver	5-01-05-001	Fire Stipend	\$200.00	
Maury Oliver	5-01-05-001	Fire Stipend	\$200.00	
Michael Jordan	5-01-05-001	Fire Stipend	\$200.00	
Michael Maxwell Sr.	5-01-05-001	Fire Stipend	\$200.00	
Nathaniel Jordan	5-01-05-001	Fire Stipend	\$200.00	
Robert Schust	5-01-05-001	Fire Stipend	\$200.00	
Russell Boynton Jr.	5-01-05-001	Fire Stipend	\$200.00	
Steve Valteau	5-01-05-001	Fire Stipend	\$200.00	
Stuart Marckoon	5-01-05-001	Fire Stipend	\$200.00	
Tyler Black	5-01-05-001	Fire Stipend	\$50.00	
Bangor Hydro Electric	5-01-05-100	Fire-Electricity	\$1,207.10	
AT&T Wireless	5-01-05-101	Fire-Phone	\$79.97	
Choice One Communications	5-01-05-101	Fire-Telephone	\$568.74	
Cingular	5-01-05-101	Fire-Telephone	\$43.07	
PREXAR	5-01-05-101	Fire-Internet	\$79.60	
Emerson Energy Fuels	5-01-05-102	Fire-Heating Fuel	\$2,809.58	
Branch Pond Marine	5-01-05-104	Fire-Truck Maint	\$102.35	
Colwell Diesel	5-01-05-104	Fire Truck Maint	\$2,047.96	
Downeast Office Products	5-01-05-104	Fire-Truck Maint	\$30.00	
Ellsworth Auto Supply Inc.	5-01-05-104	Fire-Truck Maint	\$2.88	
Hamilton Marine	5-01-05-104	Fire-Truck Maint	\$318.42	
K&T Environmental Equipment	5-01-05-104	Fire-Truck Maint	\$136.30	
Kusssmaul Electronics Co.	5-01-05-104	Fire-Truck Maint	\$483.13	

Vendor	GL #	Description	Amount	Total Acct
Maurice Oliver	5-01-05-104	Fire-Truck Maint	\$213.69	
NAPA Auto Parts	5-01-05-104	Fire-Truck Maint	\$309.10	
Whitetail Welding	5-01-05-104	Fire-Truck Maint	\$500.00	
CK Foster	5-01-05-105	Fire-Pump Maint	\$24.65	
K&T Environmental Equipment	5-01-05-105	Fire-Pump Maint	\$795.13	
NAPA Auto Parts	5-01-05-105	Fire-Pump Maint	\$103.66	
Branch Pond Marine	5-01-05-106.1	Fire-Boat Maint	\$441.51	
Friend & Friend	5-01-05-106.1	Fire-Boat Maint	\$23.64	
Gerald Jordan	5-01-05-106.1	Fire-Boat Maint	\$23.80	
Maurice Oliver	5-01-05-106.1	Fire-Boat Maint	\$11.60	
Brown's Communications	5-01-05-107	Fire-Radio Maint	\$937.12	
Cove Brook Safety	5-01-05-107.3	Fire-Equipment Maint.	\$181.19	
K&T Environmental Equipment	5-01-05-107.3	Fire-Equipment Maint.	\$40.14	
Radio Shack	5-01-05-107.3	Fire-Equipment Maint.	\$29.98	
Brett Jones	5-01-05-108	Fire-Lights/Batteries	\$31.12	
K&T Environmental Equipment	5-01-05-108	Fire-Lights/Batteries	\$601.00	
Edward Farnsworth	5-01-05-109	Fire-Station Supplies	\$8.94	
Home Depot	5-01-05-109	Fire-Station Supplies	\$10.93	
Maurice Oliver	5-01-05-109	Fire-Stn. Supplies	\$92.89	
Quill Corporation	5-01-05-109	Fire-Station Supplies	\$88.84	
Wal-Mart	5-01-05-109	Fire-Station Supplies	\$36.04	
Home Depot	5-01-05-111	Fire-Hand Tools	\$18.94	
Coastal Med Tech	5-01-05-112	Fire-First Aid	\$10.71	
Gall's Incorporated	5-01-05-112	Fire-First Aid	\$228.49	
Medtronic Physio Control	5-01-05-112	Fire-First Aid	\$79.90	
Maine Coast Memorial Hospital	5-01-05-113	Fire-Hepatitis Shots	\$223.88	
Maine Coast Memorial Hospital	5-01-05-113.1	Fire-Respiratory Fitness	\$181.05	
EBS	5-01-05-114	Fire-Station Maint.	\$37.30	
Emerson Energy Fuels	5-01-05-114	Fire Stn. Furnace Contract	\$169.95	
Home Depot	5-01-05-114	Fire-Station Maint.	\$4.25	
James Hunnewell	5-01-05-114	Fire-Station Maint.	\$50.00	
Kermit Theall	5-01-05-114	Fire-Station Maint.	\$14.00	
Maurice Oliver	5-01-05-114	Fire-Station Maint.	\$52.48	
NAPA Auto Parts	5-01-05-114	Fire-Station Maint.	\$2.44	
State of Maine	5-01-05-114	Fire-Boiler License	\$50.00	
TLC Lock Company Inc.	5-01-05-114	Fire Station Lock	\$280.00	
Ellsworth Car Wash	5-01-05-116	Fire-Gas/Diesel	\$226.80	
RH Foster	5-01-05-116	Fire-Gas/Diesel	\$520.33	
Morris Fire Protection	5-01-05-117	Fire-Extinguishers	\$80.20	
Maurice Oliver	5-01-05-118	Fire-Oil/Fluids	\$26.94	
Fire Tech & Safety	5-01-05-119	Fire-Airpack Maint	\$467.50	
Morris Fire Protection	5-01-05-119	Fire-Airpack Maint	\$108.70	
Fire Engineering Magazine	5-01-05-121	Fire-Publications	\$19.95	
Hancock County Firefighters Assoc.	5-01-05-121	Fire-Dues/Memberships	\$87.00	
Maine Fire Chief's Assoc	5-01-05-121	Fire-Dues/Memberships	\$75.00	

Vendor	GL #	Description	Amount	Total Acct
ME Federation of Firefighters	5-01-05-121	Fire-Dues/Memberships	\$180.00	
NFPA International	5-01-05-121	Fire-Dues/Memberships	\$135.00	
Dysart's Restaurant	5-01-05-122	Fire-Training	\$31.00	
Stuart Marckoon	5-01-05-122	Fire-Training (reimburse)	\$85.12	
Winthrop Firefighters	5-01-05-122	Fire-Training	\$150.00	
Bangor Daily News	5-01-05-129	Fire - Advertise	\$103.58	
Lamoine General Store	5-01-05-129	Fire-Miscellaneous Costs	\$21.93	
NFPA International	5-01-05-130	Fire-NFPA Codes	\$625.50	
Brown's Communications	5-01-05-150	Fire Pagers/Radio	\$1,290.00	
K&T Environmental Equipment	5-01-05-151	Fire-Attack Hose	\$949.50	
Chase, Leavitt & Co., Inc.	5-01-05-154	Fire-Turnout Gear	\$138.50	
Gold Star Cleaners	5-01-05-154	Fire-Turnout Gear	\$35.00	
Hamilton Marine	5-01-05-154	Fire-Turnout Gear	\$11.00	Total Fire Dept. Budget
Joseph Reynolds	5-01-05-154	Fire-Turnout Gear	\$14.00	\$31,300.00
K&T Environmental Equipment	5-01-05-154	Fire-Turnout Gear	\$2,124.00	Total Fire Cash Expense
Lamoine Fire Dept.	5-01-05-156	Fire-Radio Purchase	\$1,076.75	\$28,850.76
County Ambulance Inc	5-01-05-200	Ambulance Contract	\$7,475.00	\$7,475.00
Hancock County Treasurer	5-01-05-220	Dispatching	\$2,140.81	\$2,140.81
Colwell Diesel	5-01-05-900	Fire Truck Purchase	\$65,756.50	
Metalfab LTD	5-01-05-900	Fire Truck Purchase	\$134,244.00	\$200,000.50
Allen Sternfield	5-01-07-00	Transfer Station Labor	\$8,216.25	
Charles Weber	5-01-07-00	Transfer Station Labor	\$27.00	
Douglas Morley	5-01-07-00	Transfer Station Labor	\$456.25	
Municipal Review Committee	5-01-07-01	PERC Dues	\$711.80	
Penobscot Energy Recovery Co.	5-01-07-01	PERC Tipping Fees	\$38,707.00	
Pine Tree Waste	5-01-07-02	Waste Transport	\$21,142.22	
Ray Plumbing Company	5-01-07-03	Transfer Stn. Toilet	\$1,096.00	
George Crawford	5-01-07-06	Transfer Stn Maint.	\$70.00	
Morris Fire Protection	5-01-07-06	Transfer Stn. Maint	\$28.80	
Richard J. King, Inc.	5-01-07-06	Transfer Stn. Maint	\$83.75	
You Name It	5-01-07-06	Transfer Stn. Maint	\$40.00	
Bangor Hydro Electric	5-01-07-07	Transfer Stn Electric	\$304.23	
AT&T Wireless	5-01-07-07.1	Transfer Stn Phone	\$96.91	
Cingular	5-01-07-07.1	Transfer Stn Phone	\$48.20	
MDI League of Towns	5-01-07-08	Hazardous Waste Collection	\$505.00	
Kathleen DeFusco	5-01-07-12	Demo Debris	\$6.00	
Russell Boynton Jr.	5-01-07-12	Demo Debris	\$75.50	
Dept. of Environmental Protection	5-01-07-20	Transfer Station Permits	\$341.00	Total Solid Waste Budget
Haslam Septic	5-01-07-40	Septic Sludge Contract	\$800.00	\$79,930.00
Maine Resource Recovery Assoc.	5-01-08-01	Recycling Dues	\$100.00	Total Waste Cash Exp.
Pine Tree Waste	5-01-08-01	Recycling Transport	\$6,603.56	\$79,459.47
Carol Korty	5-01-11-01	Planning Board	\$22.30	
Hancock County Planning Cmsn.	5-01-11-01	Planning Board	\$22.00	
Radio Shack	5-01-11-01	Planning Board	\$75.96	
Postmaster 04605	5-01-11-02	Planning Board	\$497.59	Total Plan Brd Budget
Bangor Daily News	5-01-11-04	Planning Board	\$107.90	\$1,150.00
Ellsworth American	5-01-11-04	Planning Board	\$398.14	Total Plan Brd Cash Exp
Maine Municipal Association	5-01-11-05	Planning Board	\$8.00	\$1,131.89

Vendor	GL #	Description	Amount	Total Acct
Dennis Ford	5-02-12-00	CEO Salary	\$10,705.00	
Dennis Ford	5-02-12-00.1	CEO-Deputy Salary	\$120.00	
Dennis Ford	5-02-12-01.1	CEO-Mileage	\$446.08	
Dennis Ford	5-02-12-01.2	CEO-Telephone	\$24.86	Total CEO Budget
Ellsworth American	5-02-12-03	Code Enforcement Adv.	\$33.66	\$12,305.00
Hancock County Planning Cmsn.	5-02-12-04	CEO-Training	\$98.00	Total CEO Cash Exp
Postmaster 04605	5-02-12-06	Code Enforcement	\$15.26	\$11,442.86
Lamoine School Dept	5-03-01	School Operations	\$1,330,135.77	
Lamoine School Dept	5-03-02	School Payroll	\$766,581.01	\$2,096,716.78
MAI Environmental Service	5-04-07-08	Landfill Water Testing	\$3,112.14	
Postmaster 04605	5-04-07-08	Landfill Water Testing	\$40.54	\$3,152.68
Eaton Peabody	5-07-02	Land Search Expenses	\$805.00	
Roy, Beardsley & Williams	5-07-02	Land Search Expenses	\$157.50	\$962.50
Stuart Marckoon	5-09-09-00	Road Commissioner Salary	\$500.00	
AT&T Wireless	5-09-09-01	Road Cmsr Phone	\$152.87	
Cingular	5-09-09-01	Road Cmsr Phone	\$74.65	
Stuart Marckoon	5-09-09-01	Road Cmsr Mileage	\$186.88	
Ellsworth American	5-09-09-10	Road Posting Signs	\$33.00	
Russell Boynton Jr.	5-09-09-10	Roads-General	\$10.00	
Wal-Mart	5-09-09-10	Road Commissioner Supplies	\$23.50	
Pavement Mgt. Services, Inc.	5-09-09-10.04	Major Paving	\$4,918.38	
E. Skip Grindle	5-09-09-10.11	Roads-Mowing	\$1,200.00	
George Crawford	5-09-09-10.12	Roads-Sweeping	\$2,000.00	
Harald Huebner	5-09-09-10.15	Roads-Tree Removal	\$833.00	
Lane Construction Corporation	5-09-09-10.21	Buttermilk Rd.	\$57.42	
Richard J. King, Inc.	5-09-09-10.21	Buttermilk Rd.	\$507.00	
EBS	5-09-09-10.22	Shore Road	\$394.00	
Jay Fowler	5-09-09-10.22	Shore Road	\$1,433.37	
Lane Construction Corporation	5-09-09-10.22	Shore Road	\$36.74	
Richard J. King, Inc.	5-09-09-10.22	Shore Road	\$200.00	
Anderson Pressure Washing	5-09-09-10.23	Mill Road	\$250.00	
Jay Fowler	5-09-09-10.23	Mill Road	\$2,255.00	
Richard J. King, Inc.	5-09-09-10.26	Needles Eye Rd	\$2,450.00	
EBS	5-09-09-10.31	Seal Point Road	\$219.95	
Lane Construction Corporation	5-09-09-10.31	Seal Point Road	\$73.73	
Richard J. King, Inc.	5-09-09-10.31	Seal Point Road	\$737.00	
Berry Cove Gardens	5-09-09-10.32	Berry Cove Road	\$1,100.00	
Harold MacQuinn, Inc	5-09-09-10.32	Berry Cove Road	\$300.00	
Lane Construction Corporation	5-09-09-10.38	Birchlawn Dr.	\$28.71	

FNBBH Investment Management (1-01-02.1)

This account is maintained by *The First Advisors* and is designed to maximize the safety of our cash while earning a higher yield of interest than the town's checking account. Investments are back by US Government financial instruments, and the balance fluctuates to meet the cash flow needs of the town. In addition to the general fund below, *The First Advisors* manages several other cash fund accounts as indicated later in the report.

Beginning Balance	\$609,875.95
Deposits	\$975,000.00
Interest	\$21,642.78
Transfers to Checking	-\$960,000.00
Adjustments to other accounts	-\$10,094.16
Ending Balance	\$626,424.57

Union Trust Savings-Loan (1-01-01)

This was a temporary account into which the loan for the fire truck was deposited and earned interest until it was time to pay for the fire truck. The interest was then transferred to the Fire Truck Reserve.

Beginning Balance	\$0.00
Loan Deposited 8/16/04	\$125,000.00
Interest	\$151.55
Transferred to Checking	\$125,151.00
Ending Balance	\$0.00

Petty Cash (1-01-09)

This is the amount of cash kept in the change drawer at the town office. By Selectman policy the balance remains at \$200.00.

Property Taxes Receivable 2004/05 (1-01-20.04)

The tax collector's report on previous pages shows the activity associated with this account. Both outstanding taxes were received prior to a lien being placed.

Last Name	First Name	MI	Map	Lot	Original Tax	Payments	Balance 6/30/05
Higgins	Wilda		20	13	\$178.02	\$89.14	\$88.88
Valliere	Jean		1	6	\$841.80	\$840.30	\$1.50

Total Property Tax Rec 04/05 \$90.38

Property Taxes Receivable 2005/06 (1-01-20.05)

Town meeting authorizes the tax collector to collect taxes prior to the tax commitment. The reason this shows as a negative amount is because the taxes are not yet due, so there has been no positive entry for the tax commitment amount.

Name	Map	Lot	Amt. Paid	Date Paid
Taylor, Diana	10	5-6-1	\$500.00	16-Mar-05
Crawford, George	0	PP	\$43.00	31-Mar-05
Crawford, George	20	15	\$2,000.00	24-Jun-05

Total June 30, 2005 \$2,543.00

Personal Property Tax 2003/04 (1-01-21.03)

This account reflects those taxes on equipment due on October 31, 2003 and still outstanding as of June 30, 2005

Name	Tax Due
Bradford, Clifton E.	\$254.80
Crane, David	\$754.60
Total personal property due	\$1,009.40

Paid after 6/30/05

Personal Property Tax 2004/05 (1-01-21.04)

This account reflects those taxes on equipment due on October 31, 2004 and still outstanding as of June 30, 2005

Norris	Barry	E.	\$136.62
Bradford	Clifton	E.	\$237.36

Total \$373.98

Liens Receivable 2003/04 (1-01-25.03)

On June 24, 2004 the town placed liens on unpaid real estate taxes due October 31, 2003. The amounts below are those that were outstanding on June 30, 2005. One property (marked with an asterisk) automatically foreclosed to town ownership 18 months following lien filing.

LAST NAME	FIRST NAME	MI	MAP	LOT	TOTAL TAX	TOTAL PAID	BALANCE DUE
Bentivoglio	Wesley	HA	20	5	\$746.20	\$0.74	\$745.46
Bradford	Clifton	E.	6	1-3	\$2,023.00	\$0.00	\$2,023.00
Brown	Aaron	C	9	24	\$774.20	\$230.25	\$543.95
Butler	Lyle		7	13	\$186.20	\$0.00	\$186.20
Butler	Lyle		7	23	\$2.80	\$0.00	\$2.80
Butler	Lyle		7	24	\$148.40	\$0.00	\$148.40
Clewley	John	K.	16	45	\$1,237.60	\$840.90	\$396.70
Day	James	A	4	54-2	\$918.40	\$0.00	\$918.40
DeLuca	Margaret	A	6	1-4	\$228.20	\$0.00	\$228.20
Heyse	Paul	B.	2	10	\$299.60	\$0.00	\$299.60
Kiefer	Louis		4	54-1	\$611.80	\$0.00	\$611.80
*Robbins	Lawrence		20	5 (on)	\$163.80	\$0.00	\$163.80
Sargent	Douglas		21	1	\$925.40	\$0.00	\$925.40
Stuwe	Susan	R	1	23-4	\$229.60	\$2.39	\$227.21
Watts	Beverly		19	4	\$771.40	\$0.00	\$771.40
Total 03/04 Tax							\$8,192.32

Historical Note – 1958 At the annual Lamoine Town Meeting Mrs. Eunice F. Young was elected Town Clerk for the 37th consecutive year.



Illustration by Clora Manring, Grade 5

Liens Receivable 2004/05 (1-21-25.04)

On June 30, 2005 the town placed liens on unpaid real estate taxes due October 31, 2004. The amounts below are those that were outstanding on June 30, 2005. Ownership will automatically foreclose to the Town on December 30, 2006 if payments is not received. An asterisk indicates the lien has been paid in full and discharged after 6/30/05

LASTNAME	FIRSTNAME	MI	MAP	LOT	Original Tax	Total Payments	Net Tax Due
Becker	Ronald	L.	4	41-2	\$592.85	\$0.00	\$592.85
Bradford	Clifton	E.	6	1-3	\$1,999.07	\$0.00	\$1,999.07
Brown	Aaron	C	9	24	\$768.11	\$0.00	\$768.11
Budwine	Lawrence	A	4	20-2	\$855.05	\$0.00	\$855.05
*Butler	Lyle		7	13	\$183.54	\$0.00	\$183.54
*Butler	Lyle		7	23	\$2.76	\$0.00	\$2.76
*Butler	Lyle		7	24	\$146.28	\$0.00	\$146.28
*Clewley	John	K.	16	45	\$1,219.92	\$0.00	\$1,219.92
*Crowley	Heidi	L.	8	2-11	\$1,958.22	\$1,584.14	\$374.08
Day	James	A	4	54-2	\$910.25	\$0.00	\$910.25
DeLuca	Margaret	A	6	1-4	\$224.94	\$0.00	\$224.94
DeRaps	William	F	10	1	\$176.64	\$0.00	\$176.64
*Graham	Kim		14	24	\$507.84	\$0.00	\$507.84
*Heyse	Paul	B.	2	10	\$295.32	\$0.00	\$295.32
Jordan	Richard	D	19	14	\$383.09	\$0.00	\$383.09
Kiefer	Louis		4	54-1	\$603.06	\$0.00	\$603.06
Kimball	Jane		14	70	\$28.98	\$0.00	\$28.98
Linscott	Mark	R	9	16-1	\$1,397.11	\$370.91	\$1,026.20
Mingo	Michelle	R.	6	25-3	\$173.88	\$170.10	\$3.78
Morley	Trudy		5	4-4	\$2,437.63	\$1,000.00	\$1,437.63
Mullen	Janet	E.	1	28-1	\$1,030.31	\$359.44	\$670.87
*Norris	Barry		5	1-1	\$423.66	\$0.00	\$423.66
*Norris	Peter	A	5	2-2	\$182.16	\$179.79	\$2.37
*Ouellette	Pamela	C	14	15-4	\$881.82	\$100.00	\$781.82
*Ouellette	Pamela	C.	14	15-3	\$451.26	\$0.00	\$451.26
*Pantani	T. Maire		4	13-6	\$166.98	\$0.00	\$166.98
*Patten	John	M	4	16- 2	\$1,460.59	\$0.00	\$1,460.59
*Pinkham	David	E.	7	29-3	\$374.81	\$52.12	\$322.69
*Pinkham	William		10	29-5	\$461.75	\$0.00	\$461.75
**Robbins	Lawrence		20	5 (on)	\$161.46	\$0.00	\$161.46
*Rose	Alisha	M	6	1	\$540.41	\$0.00	\$540.41
*Sargent	Douglas		21	1	\$912.18	\$0.00	\$912.18
*Stuwe	Susan	R.	1	23-3	\$207.00	\$0.00	\$207.00
*Stuwe	Susan	R.	1	23-4	\$226.32	\$0.00	\$226.32
*Stuwe	Susan	R.	1	23-5	\$211.14	\$0.00	\$211.14
*Stuwe	Susan	R.	1	23-8	\$204.24	\$0.00	\$204.24
Tozier	Donald		9	15-3	\$306.36	\$0.00	\$306.36
*Watts	Beverly		19	4	\$768.66	\$0.00	\$768.66
*Zerrien	Richard	A.	7	26	\$48.30	\$0.00	\$48.30
*Zerrien (estate of)	Richard	A.	7	3	\$572.70	\$0.00	\$572.70
Total					\$24,456.65	\$3,816.50	\$20,640.15

**Automatically foreclosed to Town Ownership for unpaid lien filed 6/24/04

Deferred Charges (1-01-40)

This account is an auditing entry required under GASB (Government Accounting Standards Board) guidelines. An entry to this account is made annually by the town auditor.

Accounts Receivable (1-01-50)

Income earned prior to June 30, 2005 but not received until after the end of the fiscal year is booked as an account receivable.

Name	Acct	GL#	Amount	Date Rec'd
MRRA	Recycling-Exp	5-01-08-01	\$530.88	05-Jul-05
MRRA	Recycling-Exp	5-01-08-01	\$206.94	01-Aug-05
Nicole Berzinis	Returned Check	4-12-01	\$51.00	11-Aug-05
Total			\$788.82	

Forclosure Installment Receivable (1-01-50.04)

The Town entered an agreement to sell tax acquired property back to its former owner. Payment was received in full during the fiscal year and the Selectmen issued a quitclaim deed for the land and buildings to the former owner.

Beginning Balance	\$1,225.00
Received from Michael Damon	\$1,225.00
Ending Balance	\$0.00

Demolition Debris Accounts Receivable (1-01-52)

The Town of Lamoine by agreement with the City of Ellsworth issues permits to citizens to dispose of bulky waste at the Ellsworth Transfer Facility. The City of Ellsworth bills the Town of Lamoine which in turn bills those citizens for the cost of disposal. The following amounts were outstanding as of June 30, 2005. All outstanding bills were paid after 6/30/05.

Acct #	Name	Weight Chg
BARN01	Barnes, Kent	\$13.80
BECK02	Becker, Michael/Rita	\$16.50
DIC001	Dickey, William	\$80.30
DODD01	Dodd, Samuel	\$41.60
GAB001	Gabel-Richards, Steve	\$3.60
GILP01	Gilpin, John	\$37.40
HAFT01	Haft, Douglas	\$16.50
HARR04	Harris, Donald	\$0.60
Hutch2	Hutchins, Jon	\$100.10
LAND01	Landon, Lance	\$10.50
LEN001	Lennon, John	\$3.30
PREB01	Preble, Marvin	-\$31.90
REIN01	Reiner, Rebecca	\$26.40
ROSE01	Rose, Alisha	\$30.00
SPENC1	Patricia Spence	-\$1.00
Total		\$347.70

Due From Other Funds (1-01-70)

This account is also a function of the auditing process. The funds due are expended from the Marlboro Cemetery Fund and due to the general fund. This is adjusted annually by the auditors.

Code Enforcement Fund (1-02-01)

This fund was created by town meeting many years ago. It is a separate fund managed by *The First Advisors* with interest credited. Adjustments are made annually to match the fund balance activity from the previous fiscal year, and any appropriations or additions authorized by town meeting.

Beginning Balance	\$20,836.94
Addition from net fund operations FY 04	\$5,810.25
Interest	\$555.58
Ending Balance	\$27,202.77

Education Funds Receivable (1-03-50)

At the end of the fiscal year income earned from education sources were still due but received after June 30, 2005.

Name	Acct	GL#	Amount	Date Rec'd
MSAD 26	Ed-Revenue Other	4-03-08	\$496.65	08-Aug-05
Otis/Mariaville School	Ed-Revenue Other	4-03-08	\$3,926.73	08-Aug-05
State of Maine	Ed-DHS Clients	4-03-11	\$159.91	08-Aug-05
State of Maine	Ed-DHS Clients	4-03-11	\$83.53	08-Aug-05
Total			\$4,666.82	

Dump Closing Fund (1-04-01)

This fund was established by Town Meeting in the 1990's as the town closed and capped its landfill. Town meeting has annually appropriated money from this account to assist with water testing at the landfill. It is being recommended to the 2006 town meeting to close this fund into the general fund. This fund is managed by *The First Advisors*.

Beginning Balance	\$6,931.85
FY '04 Operations & Appropriations	-\$4,682.48
Interest	\$81.19
Ending Balance	\$2,330.56

Fire Truck Reserve Fund (1-06-01)

This fund was established by Town Meeting as a way to save for new fire apparatus purchases. During the fiscal year an appropriation from this account assisted with the purchase of the new Rescue/Pumper 403. The fund will be adjusted in FY '06 to reflect the fund balance (3-06-01) which includes the sale of the 1975 American LaFrance Truck to the Town of Passadumkeag. This fund is managed by *The First Advisors*.

Beginning Balance	\$26,262.16
Appropriation to purchase 2005 Int'l Truck	-\$25,000.00
Interest	\$380.34
Ending Balance	\$1,642.50

Salt Sand Shed Reserve (1-07-01)

This fund was established by Town Meeting to help meet the expected need at some point for a salt/sand storage building. It has accumulated funds for many years and is managed by *The First Advisors*

Beginning Balance	\$52,253.36
Addition from Town Meeting 2004	\$5,000.00
Interest	\$1,243.30
Ending Balance	\$58,496.56

Road Assistance Fund (1-09-01)

This fund reflects those funds appropriated but not spent and dedicated revenues to road projects. The fund is managed by *The First Advisors*

Beginning Balance	\$15,390.79
Addition from FY '04 Operations	\$5,678.58
Interest	\$432.08
Ending Balance	\$21,501.45

Education Capital Reserve (1-10-01)

This fund was established by town meeting several years ago, transferring monies from the school bus reserve fund to dedicate to education capital projects. The fund is managed by *The First Advisors*

Beginning Balance	\$2,426.82
Interest	\$54.10
Ending Balance	\$2,480.92

Portable Classroom Maintenance Fund (1-11-02)

This fund was established by the Town Meeting to create a fund from which to draw on when the town owned portable classrooms required major maintenance. Small additions have been made each year with projects such as a new roof removing money from the account. The fund is managed by *The First Advisors*

Beginning Balance	\$4,323.40
Added by Town Meeting 2004	\$1,000.00
Deduction for FY '04 operations	-\$700.00
Interest	\$101.08
Ending Balance	\$4,724.48

Revaluation Reserve (1-13-01)

This fund was established by Town Meeting as a way of adding an appropriation annually to help offset the cost of an eventual revaluation. During FY'05 the town began conducting a factored revaluation job, but most of the bills did not come in until FY'06. The Selectmen encumbered the \$18,000 appropriation, but the bank balance was not impacted. The fund is managed by *The First Advisors*

Beginning Balance	\$29,573.33
Interest	\$659.32
Ending Balance	\$30,232.65

Cable TV Fund (1-15-01)

This fund was established by the Town Meeting to dedicate funds that are generated by franchise fees from the Cable TV franchise (presently Adelphia) into a fund to purchase equipment and provide operations costs for the local government and education Cable TV channel(s). The fund is managed by *The First Advisors*

Beginning Balance	\$4,355.80
Added from FY '04 Operations	\$3,987.81
Interest	\$159.58
Ending Balance	\$8,503.19

Insurance Deductible Fund (1-16-01)

This fund was established by Town Meeting many years ago to cover the costs of insured losses that are deducted by our insurance carrier. The goal has to been to build the fund to three insured losses. The deductible had been \$1,000 but to keep premiums lower our carrier has increased the deductible to \$2,500. The fund is managed by *The First Advisors*

Beginning Balance	\$4,121.81
Added by Town Meeting 2004	\$1,000.00
Interest	\$107.56
Ending Balance	\$5,229.37

Historical Note – 1870 you could send a letter for 2-cents, a postcard for 1-cent. The men paid a poll tax and at least part of their property tax could be paid by “work on roads”.



Ellsworth American	Adm	\$62.13	14-Jul-05
RJD Appraisal	Revaluation	\$4,500.00	14-Jul-05
NAPA Auto Parts	Fire	\$21.99	15-Jul-05
White Sign Co	Roads	\$57.76	15-Jul-05
Marion McDevitt	Adm-Ballot Clerk	\$97.75	6-Jul-05
Catherine Bragdon	Adm-Ballot Clerk	\$97.75	6-Jul-05
Joan Broussard	Adm-Ballot Clerk	\$8.50	6-Jul-05
Linda Feury	Adm-Ballot Clerk	\$8.50	6-Jul-05
Dennis Ford	CEO-Wages	\$75.00	6-Jul-05
Dennis Ford	CEO-Mileage	\$193.92	6-Jul-05
Jennifer Kovacs	Adm-Lien Costs	\$270.00	6-Jul-05
Stuart Marckoon	Adm-Lien Costs	\$40.00	6-Jul-05
PERC	Solid Waste	\$389.98	30-Jul-05
Emerson Energy	Heating-Adm	\$117.29	15-Jul-05
Emerson Energy	Fire-Heating	\$169.34	15-Jul-05
Pine Tree Waste	SW-Recycling	\$621.96	15-Jul-05
Jay Barnes	Parks-Cemetery	\$133.00	15-Jul-05
Richard McMullen	Adm (Anderson)	\$40.00	15-Jul-05
State of Maine	Dump Closing	\$1,780.00	15-Jul-05
Roy/Beardsley	Adm-Legal	\$131.25	15-Jul-05
Pine Tree Waste	Waste-Transport	\$1,922.02	15-Jul-05
RJD Appraisal	Adm-Appraisal	\$2,800.00	15-Jul-05
Registry of Deeds	Adm-Tax Col'r	\$11.00	15-Jul-05
RH Foster	Fire-Gas/Diesel	\$50.86	15-Jul-05
Bangor Hydro	Roads-Streetlight	\$42.96	8-Aug-05
Bangor Hydro	Roads-Streetlight	\$14.93	8-Aug-05
Bangor Hydro	Waste-Electric	\$16.66	8-Aug-05
Bangor Hydro	Fire-Electric	\$98.53	8-Aug-05
Bangor Hydro	Adm-Electric	\$165.24	8-Aug-05
Cingular	Rd Cmsr Exp	\$17.77	8-Aug-05
Cingular	Waste-Cell Phone	\$13.22	27-Jul-05
Cingular	Fire-Phone	\$10.06	27-Jul-05
State of Maine	CEO-Permits	\$6.00	31-Jul-05
SC Supply Co.	Roads-Signs	\$501.27	25-Jul-05
Maine Coast Mem. Hospital	Fire-HBV	\$55.97	29-Jul-05
Maine Coast Mem. Hospital	Fire-Resp Prot	\$27.30	29-Jul-05
Municipal Review Cmte	Waste-PERC	\$234.56	29-Jul-05
Wal-Mart	Adm	\$51.38	9-Aug-05
Union Trust Co	Fire Truck Pmt.	\$25,320.90	9-Aug-05
Brett Jones	Fire Dept-Phone	\$54.00	18-Aug-05
MCMH Physicians	Fire-Resp Prot	\$121.80	8-Sep-05
Total		\$41,289.75	

Conservation Commission Payable (2-01-02.2)

The Lamoine Conservation Commission obtained donations and major grants for its' Freshwater Initiative study. These funds were booked as a payable as the town acted as the agent through which various expenses associated with the study were distributed.

From Sales of Compost Bins	\$115.50
Maine Community Foundation Grant	\$2,500.00
New England Grassroots Grant	\$2,500.00
Donation from J & S Wuorinen	\$100.00
Donation from R. Dumont	\$50.00

Total income \$5,265.50

Payments

Postmaster - 2 rolls stamps	\$74.00
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Balance 6/30/05 \$5,191.50

Encumbered Funds Carried Forward (2-01-03)

The act of encumbering funds means that projects authorized by either Town Meeting or the Selectmen for which funds have been dedicated were carried forward for completion after the end of the fiscal year. By order of the Selectmen, the following projects and funding were encumbered for completion after June 30, 2005.

Acct #	Name	Project	Amount
5-13-02-60	Revaluation	Factored Revaluation	\$13,500.00
5-01-05-400	Fire Dept	Painting Project	\$6,027.82
5-09-09-10.21	Roads	Buttermilk Rd.	\$950.00
5-09-09-10.38	Roads	Birchlawn Dr	\$2,000.00
5-09-09-10.22	Roads	Shore Rd.	\$5,600.00
5-09-09-10.32	Roads	Berry Cove Rd.	\$1,000.00
5-09-09-10.25	Roads	Asa's Lane	\$1,000.00
5-09-09-10.26	Roads	Needles Eye Rd	\$2,500.00
5-09-09-10.30	Roads	Marlboro Beach Rd	\$500.00
5-09-09-10.31	Roads	Seal Point Rd	\$1,900.00
5-09-09-10.24	Roads	Walker Rd.	\$1,000.00
5-09-09-10.23	Roads	Mill Rd.	\$2,150.00
5-01-01-62	Adm	Handicapped Access	\$2,500.00
5-01-01-211	Adm	Tax Maps	\$1,200.00
5-01-01-216	Adm	Appraisal Expenses	\$1,600.00
Total			\$43,427.82

Tax Overcharges Payable (2-01-04)

Occasionally a taxpayer will send too much money by mail as payment. Any amount less than \$1.00 is held at the town office. If not claimed by 6/30/06 those minor amounts will be closed into the general fund balance.

Name	Amt. Overpaid
Paul Frederick	\$0.23
Reginald McDevitt	\$0.08
Total	\$0.31

State Dogs Payable, IF&W Licenses/RV's Payable, Motor Vehicles Payable

The fees collected by the tax collector due to the State of Maine as of June 30, 2005 were sent in on July 1, 2005.

	Dog Licenses	Hunting/Fishing Licenses	Boats, ATV Registrations	Motor Vehicle Registrations
Amount Due	\$51.00	\$625.00	\$2,440.00	\$2,700.50

Teacher’s Contract Payable (2-03-01)

This account reflects the amount due to school teachers per the contract with the Union River Valley Teachers’ Association (URVTA). Several teachers opt to receive payments spread throughout the year. The contract runs from September to September, so the amount in the line (\$88,285.96) reflects those payments due from July 1, 2005 to September 20, 2005. This figure was supplied by the Lamoine School Department.

Accrued Wages Payable-Education (2-03-02)

The contract with URVTA provides for sick leave and other benefits to be paid upon separation of teachers. The value of that payment due (\$14,059.46) is reflected in this line. This figure was supplied by the Lamoine School Department

School Operations Payable (2-03-03)

As with accounts payable, several bills were incurred prior to June 30, 2005 but not paid until after the end of the fiscal year. The school department provides the Treasurer with an operations warrant on a monthly basis, and this warrant (\$63,068.38) was paid in full on July 14, 2005.

Due to General Fund – Cemetery (2-20-01)

This account is also a function of the auditing process. The funds due (\$1,263.51) are expended from the Marlboro Cemetery Fund and due to the general fund (see account 1-01-70). This is adjusted annually by the auditors.

Deferred Property Tax Revenue (2-40-01)

This too is a function of the auditing process, designed to show those property taxes and liens collected in the 2 months following the close of the fiscal year. The amount of deferred revenue (\$24,462.92) is calculated by the town auditor during the annual audit process.

Fund Balances

The fund balances are a reflection of the fiscal activity during the year that ended on June 30, 2005. They will usually vary from the cash account balances as the adjustment to the cash accounts are not made until the following fiscal year when all the activity has been audited.

Undesignated Fund Balance (3-01-01)

This is the fund generally referred to as “Surplus”. Income from operations not specifically designated to another fund accumulates to here, and expenses not designated to other funds are deducted from this fund. The Budget Committee and Selectmen many years ago established that this fund balance would ideally remain at approximately \$300,000.

Beginning Balance	\$374,440.62
Appropriations by 2004 Town Meeting	\$75,000.00
Encumbrances that expired	\$2,140.04
Parks Expenses closed to general fund	\$1,085.88
Dump Closing expenses closed to general fund	-\$4,932.68
Tax acquired property closed into general fund	-\$168.34
Net increase in general fund from FY 05 operations	\$75,367.83
Ending Balance	\$372,933.35

Code Enforcement Fund (3-02-01)

Income from permit issuances, interest, and fines accumulate to this account, and expenses incurred in the Code Enforcement process are deducted from this fund.

Beginning Balance	\$26,647.19
Appropriation by 2004 Town Meeting	-\$6,000.00
Income closed to CEO Fund (in excess of budget)	\$8,575.18
Expenses less than budgeted closed into CEO Fund	\$882.14
Ending Balance	\$30,104.51

Education Fund (3-03-01)

Funds specifically raised for education and expended for education accumulate into the education fund. The Lamoine School Department audit and the Town of Lamoine audit tie in their results and arrive at this figure annually. The fund balance for June 30, 2005 is \$156,839.27.

Dump Closing Fund (3-04-01)

This fund was established by Town Meeting in the 1990's as the town closed and capped its landfill. Town meeting has annually appropriated money from this account to assist with water testing at the landfill. It is being recommended to the 2006 town meeting to close this fund into the general fund.

Beginning Balance	\$2,249.37
Appropriation by 2004 Town Meeting	-\$750.00
Interest	\$81.19
Ending Balance	\$1,580.86

Fire Truck Reserve Fund (3-06-01)

This fund was established by Town Meeting as a way to save for new fire apparatus purchases. During the fiscal year an appropriation from this account assisted with the purchase of the new Rescue/Pumper 403. The sale of the 1975 American LaFrance Truck to the Town of Passadumkeag was added to this fund balance.

Beginning Balance	\$26,262.15
Appropriated for Purchase of 2005 Rescue Pumper	-\$25,000.00
Proceeds from sale of 1975 American LaFrance	\$8,500.00
Interest Income	\$531.90
Ending Balance	\$10,294.05

Salt/Sand Shed Reserve Fund (3-07-01)

This fund was established by Town Meeting to help meet the expected need at some point for a salt/sand storage building. It has accumulated funds for many years

Beginning Balance	\$44,253.26
Addition to fund by 2004 Town Meeting	\$5,000.00
Interest Income	\$1,243.30
Ending Balance	\$50,496.56

Road Fund (3-09-01)

This fund reflects those funds appropriated but not spent and dedicated revenues to road projects.

Beginning Balance	\$21,069.37
Appropriated by 2004 Town Meeting	-\$2,000.00
Income in excess of budget	\$1,872.08
Expenses less than budget	\$6,533.11
Ending Balance	\$27,474.56

Education Capital Reserve (3-10-01)

This fund was established by town meeting several years ago, transferring monies from the school bus reserve fund to dedicate to education capital projects.

Beginning Balance	\$2,426.82
Interest Income	\$54.10
Ending Balance	\$2,480.92

Portable Classroom Maintenance Fund (3-11-01)

This fund was established by the Town Meeting to create a fund from which to draw on when the town owned portable classrooms required major maintenance. Small additions have been made each year with projects such as a new roof removing money from the account.

Beginning Balance	\$3,623.40
Added by Town Meeting 2004	\$1,000.00
Interest	\$101.08
Ending Balance	\$4,724.48

Animal Control Fund (3-12-01)

By state law (7MRSA §3945) animal control funds are a designated fund balance. Income from dog licensing fees and fines accumulate to this fund. Expenses directly related to animal control activities are deducted from this fund.

Beginning Balance	\$626.91
Income from Dog Licensing	\$977.00
Expenses for Animal Control Activities	\$1,002.40
Ending Balance	\$601.51

Revaluation Fund (3-13-01)

This fund was established by Town Meeting as a way of adding an appropriation annually to help offset the cost of an eventual revaluation. During FY'05 the town began conducting a factored revaluation job, but most of the bills did not come in until FY'06. The Selectmen encumbered the \$18,000 appropriation.

Beginning Balance	\$29,573.33
Appropriation approved by 2004 Town Meeting (carried fwd & encumbered)	-\$18,000.00
Interest Income	\$659.32
Ending Balance	\$12,232.65

Summer Recreation Fund (3-14-01)

This fund was apparently established when the town managed funds raised for a Little League baseball program. It is not designated with a separate accounting in the assets and the fund balance has been carried forward for many years, despite the absence of the program. The Budget Committee and Selectmen are recommending that the \$50.00 balance be transferred to the Parks & Recreation fund and this fund be discontinued.

Parks & Recreation Fund (3-14-02)

This fund was approved by Town Meeting and accounts for income that might be received from Parks related activities and donations and expenses for parks maintenance. There is no dedicated asset account for this fund. There was no appropriation to this account in FY 05 as Parks were funded by the General Fund, so the account balance of \$3,242.37 was unchanged. Since passage of the Parks Ordinance by Town Meeting in 2005 this fund will once again become active.

Cable TV Equipment Fund (3-15-01)

This fund was established by the Town Meeting to dedicate funds that are generated by franchise fees from the Cable TV franchise (presently Adelphia) into a fund to purchase equipment and provide operations costs for the local government and education Cable TV channel(s).

Beginning Balance	\$8,343.61
Income from Interest & Franchise Fees	\$5,502.50
Equipment Purchases & Operations Expenses	-\$13,376.48
Ending Balance	\$469.63

Insurance Deductible Fund (3-16-01)

This fund was established by Town Meeting many years ago to cover the costs of insured losses that are deducted by our insurance carrier. The goal has to been to build the fund to three insured losses. The deductible had been \$1,000 but to keep premiums lower our carrier has increased the deductible to \$2,500.

Beginning Balance	\$4,121.80
Interest	\$107.56
Loss (digital camera ruined in rescue effort)	-\$297.24
Ending Balance	\$3,932.12

Harbor Fund (3-17-01)

This fund authorized by Town Meeting accumulates income from mooring fees and pays for authorized expenses for Harbor related enforcement and projects.

Beginning Balance	\$4,537.68
Mooring Fee Income	\$932.00
Harbor Expenses	\$1,009.88
Ending Balance	\$4,459.80

Reserved for Endowments (3-18-01)

These are the three cemeteries for which the town holds funds.

East Lamoine Cemetery	\$2,591.06
Forest Hills Cemetery	\$2,375.16
Marlboro Cemetery	\$7,549.43
Due to General Fund	-\$1,263.51
Total	\$11,242.14

Investment in Fixed Assets (3-30-01)

This fund balance mirrors the asset account balance (see 1-30) of \$9,808,628.14

Respectfully submitted,

Stuart Marckoon, Treasurer



Historical Note – June 1791 – Madame LaVal landed at what is now known as Lamoine. She came ashore in mall attire, probably being the first woman to ever wear knickers in America.



Illustration by Tyler Woodworth, Grade 5

Current Fiscal Year (2006) Budget Report

Town of Lamoine - Expenditure Budget

FY Ending June 30, 2006

December 31, 2005

Appropriation	Budget	Expended	Remaining	% Expended
Solid Waste/Recycling	\$94,998.00	\$32,123.53	\$62,874.47	33.81%
Library	\$2,500.00	\$2,500.00	\$0.00	100.00%
Administration	\$131,196.76	\$60,248.73	\$70,948.03	45.92%
Public Safety	\$42,222.70	\$27,456.92	\$14,765.83	65.03%
Fire Truck Payment	\$29,050.00	\$3,729.10	\$25,320.90	12.84%
Revaluation	\$5,000.00	\$5,000.00	\$0.00	100.00%
Parks & Recreation	\$4,604.00	\$4,056.16	\$547.84	88.10%
Code Enforcement	\$13,000.00	\$5,626.86	\$7,373.14	43.28%
Planning	\$1,700.00	\$199.18	\$1,500.82	11.72%
Road Maintenance	\$113,725.00	\$32,356.12	\$81,468.88	28.45%
Major Road Projects	\$91,682.00	\$89,441.31	\$2,240.69	97.56%
Social Services	\$12.00	\$12.00	\$0.00	100.00%
Cable TV Channel	\$5,000.00	\$771.16	\$4,228.84	15.42%
Portable Classroom Maint	\$1,000.00	\$1,000.00	\$0.00	100.00%
Total Town Budget	\$535,690.46	\$264,521.07	\$271,169.39	49.38%
Encumbered Funds	\$43,427.82	\$29,775.72	\$13,652.10	68.56%
EDUCATION	\$2,120,839.83	\$743,583.23	\$1,377,256.60	35.06%
County Tax	\$92,247.66	\$92,247.66	\$0.00	100.00%
GRAND TOTAL BUDGET	\$2,792,205.77	\$1,130,127.68	\$1,662,078.09	40.47%
		Expected % Expended		50.14%

Historic Note: J. Sherman Douglas was disappointed when President Harding turned down his offer to use Shore Acres as the Summer White House. Douglas believed Lamoine Beach was the most beautiful place in Maine.



Town of Lamoine - Revenue
Report

December 31, 2005

Revenue Budget	Approved	Estimated	Actual	Over/Under	Remaining	% Collected
Interest - Taxes	\$7,750.00	\$3,885.62	\$4,315.50	\$429.88	\$3,434.50	55.68%
Auto Excise	\$270,000.00	\$135,369.86	\$148,143.79	\$12,773.93	\$121,856.21	54.87%
Boat Excise Taxes	\$3,500.00	\$1,754.79	\$590.70	-\$1,164.09	\$2,909.30	16.88%
Administration Fees	\$1,000.00	\$501.37	\$1,303.88	\$802.51	-\$303.88	130.39%
Tax Lien Charges	\$1,800.00	\$902.47	\$1,458.09	\$555.62	\$341.91	81.01%
Agent Fees	\$5,000.00	\$2,506.85	\$2,642.25	\$135.40	\$2,357.75	52.85%
Revenue Sharing	\$77,018.46	\$38,614.73	\$38,041.20	-\$573.53	\$38,977.26	49.39%
General Assistance Reimburse	\$500.00	\$250.68	\$148.29	-\$102.39	\$351.71	29.66%
Interest-Investments	\$18,500.00	\$9,275.34	\$8,874.05	-\$401.29	\$9,625.95	47.97%
Surplus Use	\$58,970.00	\$58,970.00	\$58,970.00	\$0.00	\$0.00	100.00%
Education Revenue	451,530.64	\$226,383.86	\$264,415.89	\$38,032.03	\$187,114.75	58.56%
Education Fund	100,232.35	\$100,232.35	\$100,232.35	\$0.00	\$0.00	100.00%
CEO Fund Revenue	\$22,500.00	\$17,280.82	\$14,054.67	-\$3,226.15	\$8,445.33	62.47%
Dump Closing Fund	500.00	\$500.00	\$500.00	\$0.00	\$0.00	100.00%
Road Fund	8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	100.00%
Road Assistance	26,536.00	\$13,304.35	\$14,137.17	\$832.82	\$12,398.83	53.28%
Portable Classroom Rental	28,416.00	\$28,416.00	\$28,416.00	\$0.00	\$0.00	100.00%
Animal Control Fees/Fund	700.00	\$350.96	\$292.00	-\$58.96	\$408.00	41.71%
Cable TV Revenues	5,000.00	\$0.00	\$115.24	\$115.24	\$4,884.76	2.30%
Encumbered FY 2005 Funds	43,427.82	\$43,427.82	\$43,427.82	\$0.00	\$0.00	100.00%
Homestead Receivable				\$0.00	\$0.00	0.00%
Property Taxes	\$1,661,324.50	\$1,578,258.28	\$1,579,137.54	\$879.27	\$82,186.96	95.05%

Total Revenue	\$2,792,205.77	\$2,268,186.15	\$2,317,216.43	\$49,030.28	\$474,989.34	82.99%
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Town of Lamoine - Treasurer's Cash Report

December 31, 2005

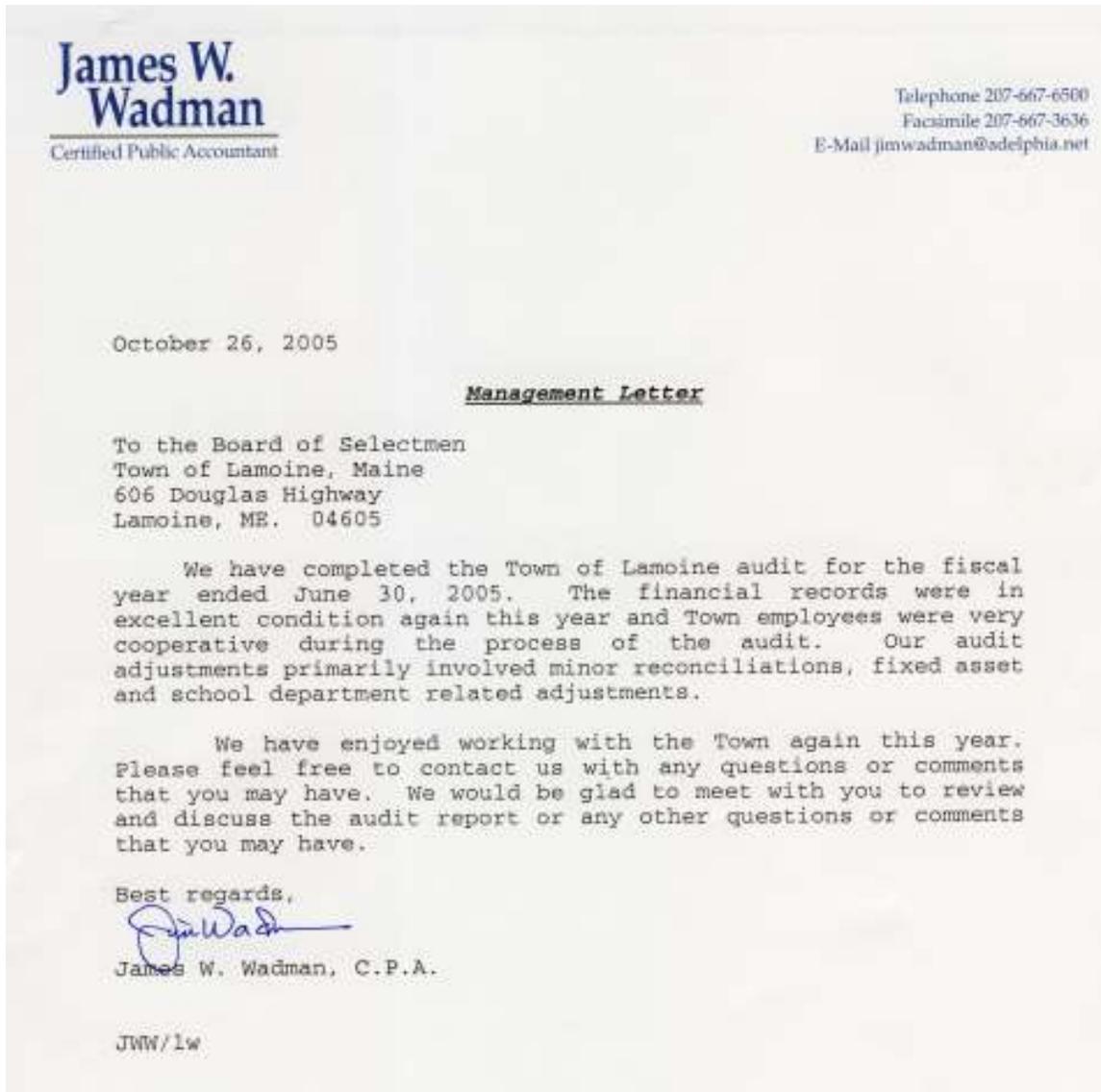
Checking-FNBBH	\$88,175.68	Revenue Remaining	\$474,989.34
FNBBH Investment Mgt	\$1,559,560.28	Expenses Remaining	\$1,662,078.09
Petty Cash	\$200.00	Expected Cash	\$460,847.21
Total Liquid Assets	\$1,647,935.96	6/30/06	
Tax Liens 2003/04	\$163.80		
Tax Liens 2004/05	\$11,423.93		
Homestead Receivable	\$0.00		
Property Tax 2004/05	\$0.00		
Personal Property 2003/04	\$754.60		
Personal Property 2004/05	\$373.98		
Accounts Receivable	\$0.00		
Demo Debris Receivable	\$285.40		
Total Receivables	\$13,001.71		
Warrant Payable	\$0.00		
Cash after accts payable	\$1,647,935.96		

Historic Note: (From Arthur Renolds Diary-1905): The Coaling Station "We rowed around The Maine, The Massachusetts, The Alabama, The Kearsage, The Missouri, The Kentucky and The Illinois. The Iowa took 1,000 tons of coal. We have 6,000 men on board these vessels.



Highlights of Annual Audit

The complete audit conducted by James Wadman, CPA, is more than 40 pages long and would be cost prohibitive to include in its entirety in this booklet. The audit is available for review at the Lamoine Town Office during regular business hours. Highlights from the audit are included on the next few pages.



Independent Auditor's Report

*To the Board of Selectmen
Town of Lamoine
Lamoine, Maine 04605*

We have audited the accompanying basic financial statements and the individual fund financial statements and schedules of the Town of Lamoine, Maine (the Town) as of and for the fiscal year ended June 30, 2005, as listed in the table of contents. These financial statements and schedules are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements and schedules based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the Town as of June 30, 2005, and changes in its fiduciary net assets for the fiscal year then ended in conformity with accounting principles generally accepted in the United States of America. Also, in our opinion, the individual fund financial statements and schedules referred to above present fairly, in all material respects, the financial position of each of the individual funds of the Town as of June 30, 2005, and the results of operations of such funds, and changes in net assets of the fiduciary funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 2-4 and 18 are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was made for the purpose of forming an opinion on the basic financial statements that collectively comprise the Town of Lamoine, Maine basic financial statements. The introductory section and major fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements of the Town. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Respectfully submitted,

James W. Wadman, C.P.A.

James W. Wadman, C. P.A.
October 26, 2005

TOWN OF LAMOINE, MAINE
Management's Discussion and Analysis
For the Fiscal Year Ended June 30, 2005

Management of the Town of Lamoine, Maine provides this *Management's Discussion and Analysis* of the Town's financial performance for readers of the Town's financial statements. This narrative overview and analysis of the financial activities of the Town is for the fiscal year ended June 30, 2005. We encourage readers to consider this information in conjunction with the financial statements and accompanying notes that follow.

The financial statements herein include all of the activities of the Town of Lamoine, Maine (the Town) using the integrated approach as prescribed by Government Accounting Standards Board (GASB) Statement No. 34.

FINANCIAL HIGHLIGHTS – PRIMARY GOVERNMENT

Government-wide Highlights:

Net Assets – The assets of the Town exceeded its liabilities at fiscal year ending June 30, 2005 by \$10,454,328 (presented as “net assets”). Of this amount, \$392,329 was reported as “unrestricted net assets”. Unrestricted net assets represent the amount available to be used to meet the Town's ongoing obligations to citizens and creditors.

Changes in Net Assets – The Town's total net assets decreased by \$287,675 (a 2.7% decrease) for the fiscal year ended June 30, 2005. Net assets of governmental activities decreased by \$287,675 (a 2.7% decrease). The Town presently has no business-type activities.

Fund Highlights:

Governmental Funds – Fund Balances – As of the close of the fiscal year ended June 30, 2005, the Town's governmental funds reported a combined ending fund balance of \$721,237 with \$368,385 being general undesignated fund balance. This undesignated fund balance represents approximately 16% of the total general fund expenditures for the year.

Long-term Debt:

The Town has no general long-term debt obligations as of June 30, 2004. New debt obligations of \$125,000 for a fire truck purchase were issued. Of this amount, \$25,000 was retired during the fiscal year.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis are intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains additional required supplementary information (budgetary comparison) and other supplementary information. These components are described below:

Government-wide Financial Statements

The Government-wide financial statements present the financial picture of the Town from the economic resources measurement focus using the accrual basis of accounting. They present governmental activities and business-type activities (if applicable) separately. These statements include all assets of the Town (including infrastructure) as well as all liabilities (including long-term debt, if applicable). Additionally, certain elimination entries have occurred as prescribed by the statement in regards to inter-fund activity, payables and receivables.

Fund Financial Statements

The fund financial statements include statements for each of the three categories of activities – governmental, business-type (if applicable) and fiduciary. The governmental activities are prepared using the current financial resources measurement focus and the modified accrual basis of accounting. The business-type activities are prepared using the economic resources measurement focus and the accrual basis of accounting. Fiduciary funds are used to account for resources held for the benefit of parties outside the Town government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Town's own programs. Reconciliation of the fund financial statements to the Government-wide financial statements is provided to explain the differences created by the integrated approach.

Notes to the Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements. The notes to the financial statements can be found immediately following the fund financial statements.

Required Supplementary Information

This section includes a budgetary comparison schedule, which includes a reconciliation between the statutory fund balance for budgetary purposes and the fund balance for the general fund as presented in the governmental fund financial statements (if necessary).

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Net Assets

The largest portion of the Town's net assets (93%) reflects its investment in capital assets such as land, buildings, equipment and infrastructure (roads, bridges and other immovable assets), less any related debt used to acquire those assets that is still outstanding. The Town uses these assets to provide services to citizens; consequently, these assets are not available for future spending. Although, the Town's investment in its capital assets is reported net of related debt, if any, it should be noted that the resources needed to repay any debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

	Governmental Activities	Business-like Activities	Total 2005	Total 2004
Current Assets	\$ 970,897		\$ 970,897	\$ 978,139
Capital Assets	\$ 9,808,628		\$ 9,808,628	\$ 9,953,021
Total Assets	\$10,779,525		\$10,779,525	\$10,931,160
Current Liabilities	\$ 250,197		\$ 250,197	\$ 189,157
Other Liabilities	\$ 75,000		\$ 75,000	
Net Assets:				
Invested in Capital Assets	\$ 9,708,628		\$ 9,708,628	\$ 9,953,021
Designated	\$ 353,370		\$ 353,370	\$ 389,027
Unrestricted	\$ 392,329		\$ 392,329	\$ 399,955
Total Liabilities and Net Assets	\$10,779,524		\$10,779,524	\$10,931,160

Changes in Net Assets

Approximately 65 percent of the Town's total revenue came from property and excise taxes, approximately 29 percent came from State subsidies and grants, and approximately 6 percent came from services, investment earnings and other sources. Depreciation expense on the Town's governmental and business-like activity assets (if any) represents \$389,127 of the total expenses for the fiscal year.

	Governmental Activities	Business-like Activities	Total 2005	Total 2004
Revenues;				
Tax Revenues	\$ 1,860,877		\$ 1,860,877	\$ 1,820,171
Program Revenues	\$ 811,769		\$ 811,769	\$ 655,314
Investments	\$ 24,421		\$ 24,421	\$ 10,279
Revenue Sharing	\$ 87,651		\$ 87,651	\$ 80,112
Other	\$ 77,780		\$ 77,780	\$ 51,607
Total	\$ 2,862,498		\$ 2,862,498	\$ 2,617,483
Expenses;				
Administration	\$ 125,859		\$ 125,859	\$ 125,307
Protection	\$ 78,094		\$ 78,094	\$ 17,836
Health/Sanitation	\$ 76,535		\$ 76,535	\$ 80,719
Transportation	\$ 447,239		\$ 447,239	\$ 465,305
Education	\$ 2,301,420		\$ 2,301,420	\$ 2,072,150
Unclassified	\$ 27,429		\$ 27,429	\$ 32,599
Assessments	\$ 93,597		\$ 93,597	\$ 86,788
Total	\$ 3,150,174		\$ 3,150,174	\$ 2,880,704
Changes in Net Assets	\$ (287,675)		\$ (287,675)	\$ (263,221)

FINANCIAL ANALYSIS OF THE TOWN'S INDIVIDUAL FUNDS

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of expendable resources. Such information is useful in assessing the Town's financing requirements. In particular, undesignated fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

At the end of the fiscal year, the Town's governmental funds reported ending fund balances of \$721,237, a decrease of \$42,446 in comparison with the prior year. Approximately 51 percent of this total amount constitutes undesignated fund balance. The remainder is reserved to indicate that it is not available for spending because it has been committed to liquidate contracts and commitments of the prior fiscal year or for a variety of other purposes.

CAPITAL ASSET ADMINISTRATION

Capital Assets

The Town's investment in capital assets for its governmental and business-like activities (if any) amounts to \$18,601,629, net of accumulated depreciation of \$8,793,001, leaving a net book value of \$9,808,628. Current year additions include \$216,683 of equipment and \$43,051 of infrastructure were made. Current year retirements include \$37,500 of equipment.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town's finances for all citizens, taxpayers, investors and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to: Town of Lamoine, 606 Douglas Highway, Lamoine, ME 04605.

Superintendent of Schools Report

TO: Municipal Officers and Citizens of Lamoine

This Annual Report is submitted for your review:

Your student enrollment, as of October 1, 2005 was as follows:

K	1	2	3	4	5	6	7	8	<u>K-8 Total</u>	Grade 9	10	11	12	Total	
10	14	12	18	16	10	18	24	16	138		20	18	30	20	88

Total K-12 226

Our secondary enrollment as of October 1, 2005 was 88: Ellsworth High School (40), Mount Desert Island High School (40), Sumner High School (4), Liberty School (2), John Bapst (2)

The following personnel were employed by the School Committee for the 2005-2006 school year:

Principal	Val Perkins	64,236.00
Grades 6/7/8	Christopher James	31,720.00
Grades 6/7/8	Tim Barlow	45,032.00
Grades 6/7/8	Carol Duffy	45,032.00
Grade 5	Linda Brooks	40,560.00
Grade 4	Sherry Young	28,600.00
Grade 3	Laurie Davis	34,320.00
Grade 2	Leah Treadwell	28,600.00
Grade 1	Amy Duym	37,440.00
Kindergarten	Julie Jordan	33,280.00
Special Education	Tracy Willis	34,060.00
Speech	None	
Physical Education	Michelle Morse	30,160.00
Art (2/5)	Patricia Haugh	11,752.00
Music	Karen Hawthorne	37,180.00
Title I/Early Literacy/RR/G/T	Margaret Burnett	40,560.00
School Nurse	Jacqueline Grohoski, R.N.	Contracted
Secretary	Betty Anderson	12.39/hr
Librarian Ed Tech	Robin Veysey	10.71/hr
Ed Tech Spec Ed	Theresa Gordon	10.17/hr
Ed Tech Spec Ed	Christine Donovan	10.71/hr
Ed Tech Spec Ed	Ronda Chamberland	11.79/hr
Ed Tech Spec Ed	Cheryl Curtis	10.87/hr
Ed Tech Spec Ed	Barbara Engstrom	10.35/hr
Ed Tech Spec Ed	Melinda Jordan	10.00/hr
Ed Tech Spec Ed	Erin McDonald	10.00/hr
Spanish Tutor	Simon Michaud	20.00/hr
Cook	Barbara Stratton	12.32/hr
Cook Assistant	Doreen Boynton	10.44/hr
Custodian	Lenny Bright	10.17/hr
Part-time Custodian	Timothy Turner	10.00/hr

Tracy Willis joins our staff this year as the new Special Education teacher. Mrs. Willis replaces Jean Harris who retired last summer after many dedicated years of service to your students. Again, this year it is a pleasure to report that Lamoine students continue to improve academically as we progress toward our unionwide goal of providing a quality education for everyone. Our strength continues to be our ability to work together for the benefit of our students, and the Lamoine Staff continues to fill key leadership roles in our unionwide efforts.

Susan Smith began her duties as our new Curriculum Coordinator for Union #92/MSAD #26 at the end of August, taking Deborah Metzler's place. Mrs. Metzler joined the Beech Hill School staff as their Principal. Mrs. Smith is guiding the staff in refining their work in the areas of curriculum, instruction, and assessment. This includes tracking student progress towards achievement of the Maine Learning Results. In November, Lamoine and the other Union #92 schools participated in a statewide review assessing our implementation of the Maine Learning Results in the areas of student focus, accountability, content and instruction.

Mrs. Smith is also responsible for developing the applications and administering federal, state, and private grants that originate from the Superintendent's Office. Last fall Mrs. Smith helped Union #92 prepare for and undergo a review of No Child Left Behind and our federally funded programs. The schools of Union #92 were commended for working together and providing consistent, needs-based professional development centered on best practices and resulting in improved student achievement. We are currently working with parents, teachers, and the school board to ensure that our "Parent Involvement in Title I" policy is up-to-date and accurately reflects our practices.

The Lamoine School Building Committee continues to explore options for addressing the deficiencies in the building identified in a School Needs Assessment Report and a later Facilities Assessment Survey.

On January 9, 2006, State Revolving Renovation Fund Applications were submitted which, if approved, would address deficiencies identified in the Facilities Assessment Survey which involve, roof renovations, ADA compliance, asbestos abatement, heating system modernization, electrical system improvements, plumbing and sewer renovations.

The Committee is continuing to prioritize a list of building and program deficiencies that were identified in the Needs Assessment Report and that the state is unlikely to support with Revolving Renovation funds. The Committee developed a process to prioritize building issues that were identified in the School Needs Assessment Report. The process was then replicated by staff at the school and also by the Selectmen. Items that were commonly near the top of the priority lists were: a gym with locker rooms and a fine arts area/stage, grade groupings with bathrooms and water, replacing the portable classrooms, a safer playground (away from traffic and public access), and a computer lab. The Building Committee invites other community groups to replicate the process before it presents a final priority list to the town at a public hearing.

Once again, it has been a pleasure to have served as your Superintendent of Schools this past year. If I can ever be of assistance, please do not hesitate to ask.

Respectfully submitted,

William A. Fowler, Superintendent

Lamoine School Department 2006-07 Budget Report

The Lamoine School Committee proposes a budget of \$2,130,273.47 for school year 2006-07. This represents an increase of \$9,433.64, or just 0.4%, over the 2005-06 budget. However, based on preliminary GPA estimates released by the Department of Education on February 2, and due to increased balance forward funds, **the local appropriation is expected to decrease. With the budget figures in use at this point, that decrease is \$97,093.10, or -6.2%.** Those figures may have to be amended at town meeting if more recent data is available.

Once again, high school tuition costs account for the largest single increase in the budget. The \$27,603 rise is the result of one more student than in the current budget and a 6% hike in the rate for all 84 students budgeted for. As has been pointed out in years past, increases in high school tuition costs and special education have driven increases in budgets in recent years while budgets for core K-8 programs fell below the 1994-95 level for four consecutive years before rising to just a 38% increase over 12 years, about 3% per year.

The remainder of the budget is essentially status quo. There are no new programs. There are no new positions. There are no anticipated changes to current positions. There are no new curriculum initiatives. There are a couple of large purchases. The instructional supply budget includes \$2,200 for the purchase of the 45 laptop units the school received through the state MLTI program and the instructional books budget is up by \$2,200 due the purchase of new math and writing materials. In addition, \$7,600 has been budgeted under capital improvements to pave the basketball court and replace windows on the south side of the building. There are also the inevitable increases in salaries and benefits, and there are adjustments for inflation. Higher diesel and heating oil prices, for example, add almost \$7,000 to the current budget and are almost \$16,000 higher than in the 2004-05 budget. There are some major savings in some other accounts including the school board (legal costs) and secondary special education (tuition).

The new Essential Programs and Services funding model and the property tax reform initiatives contained in L.D. #1 have had a great impact on local budgets, not only in the way that the state calculates its share of education, but in the way that towns adopt budgets for education. The Essential Programs and Services (EPS) funding model has been under development for a number of years. It started out as an effort to ensure equitable and adequate educational services statewide, based on the premise that if the resources and services provided to students by the best performing schools could be replicated at all schools, then students in schools all over Maine would have a better opportunity to achieve the standards set forth in Maine's Learning results. However, EPS ultimately became entwined with property tax reform and was transformed from a model for equity and adequacy to a scheme to achieve cost containment at the state government level. EPS became the centerpiece of the Governor's property tax reform initiative in L.D. #1 and has become a vehicle to achieve the twin policy objectives of 1) redefining the cost of education to achieve a lower total threshold that the state will have to eventually match 55% of, and 2) encouraging smaller and more rural schools to close and consolidate into bigger regional schools.

An important piece of L.D. #1 involved a change in the method required to approve school budgets. EPS redefines the cost of education and establishes, for each school unit, an amount of money that is required to provide K-12 education, *based on this new definition*, and the amount of the state and local shares, *based on this new definition*. A portion of any amounts needed above this newly defined limit are considered "non-essential". These costs must be totally borne by the local government and approved at town meeting by written ballot. Because the formula is structured to reward larger more urban districts and penalize smaller and rural districts, almost all districts in the northern two thirds of the state need to jump through the written ballot hoop. In fact, an article which appeared in the February 17, 2005 edition of the Ellsworth American reported that Geoffrey Herman of the Maine Municipal Association informed a gathering of municipal officials that "80 percent of the

schools in Maine and every school in Hancock County exceed the limit established by the Essential Programs and Services model.” The new ballot process thus serves as a not so subtle stick designed to at least prompt an annual discussion about closing schools and consolidation in every small or rural Maine school unit.

LAMOINE SCHOOL DEPARTMENT BUDGET AND REVENUE SUMMARY

2006-07

I. PROPOSED EXPENDITURES

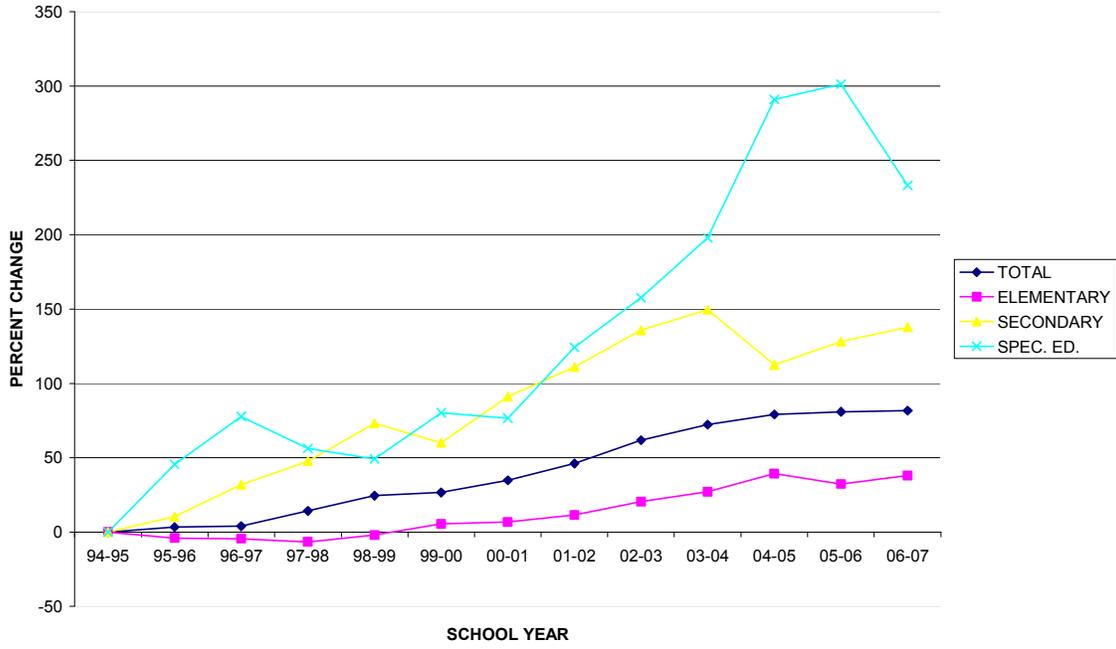
	2005-06	PROPOSED 2006-07	CHANGE	% CHANGE
TOTAL BUDGET	\$2,120,839.83	\$2,130,273.47	\$9,433.64	0.4%

II. PROPOSED REVENUE

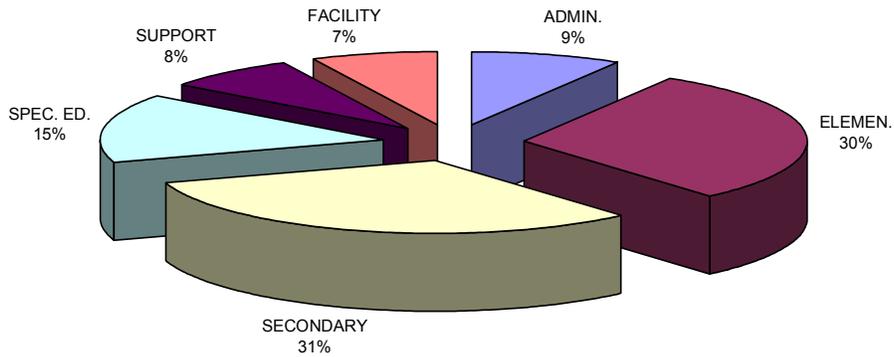
	2005-06	PROPOSED 2006-07	CHANGE	% CHANGE
BALANCE FORWARD	\$100,232.35	\$154,268.51	\$54,036.16	53.9%
STATE GENERAL PURPOSE AID	\$451,530.64	\$504,021.22	\$52,490.58	11.6%
STATE DEBT SERVICE AID	\$0.00	\$0.00	\$0.00	
TRANSFER FROM SURPLUS	\$0.00	\$0.00	\$0.00	
TRANSFER FROM RESERVE	\$0.00	\$0.00	\$0.00	
LOCAL APPROPRIATION	\$1,569,076.84	\$1,471,983.74	(\$97,093.10)	-6.2%
TOTAL REVENUE	\$2,120,839.83	\$2,130,273.47	\$9,433.64	0.4%

STATE GPA DATA BASED ON 2006-08 PRELIMINARY ESTIMATES
DEPT. ED. SPREADSHEET DATED 02/2/06

**LAMOINE SCHOOL DEPARTMENT
BUDGET TRENDS 1995-2007**



**LAMOINE SCHOOL DEPARTMENT
2006-07 PROPOSED BUDGET**



LAMOINE SCHOOL DEPARTMENT 2006-07 PROPOSED BUDGET

COST CENTERS/ACCOUNTS	2005-06	PROPOSED 2006-07	CHANGE	PERCENT CHANGE
ADMINISTRATION				
SCHOOL BOARD	\$20,767.47	\$12,622.68	(\$8,144.79)	-39.2%
SUPERINTENDENT'S OFFICE	\$57,685.33	\$61,185.39	\$3,500.06	6.1%
PRINCIPAL'S OFFICE	\$105,868.71	\$111,032.46	\$5,163.75	4.9%
ELEMENTARY PROGRAM				
INSTRUCTION	\$584,535.03	\$607,880.56	\$23,345.53	4.0%
GUIDANCE	\$350.00	\$350.00	\$0.00	0.0%
LIBRARY	\$16,444.99	\$16,942.77	\$497.78	3.0%
EXTRA CURRICULAR	\$10,874.48	\$13,741.04	\$2,866.56	26.4%
SECONDARY TUITION	\$642,425.20	\$670,028.00	\$27,602.80	4.3%
SPECIAL EDUCATION				
ELEMENTARY SPECIAL EDUCATION	\$199,476.66	\$203,509.58	\$4,032.92	2.0%
SECONDARY SPECIAL EDUCATION	\$187,980.00	\$118,251.08	(\$69,728.92)	-37.1%
SUPPORT SERVICES				
STUDENT TRANSPORTATION	\$117,448.00	\$114,766.00	(\$2,682.00)	-2.3%
HEALTH SERVICES	\$21,464.03	\$22,203.00	\$738.97	3.4%
FOOD SERVICES	\$15,000.00	\$20,000.00	\$5,000.00	33.3%
STAFF SUPPORT	\$1,500.00	\$4,800.00	\$3,300.00	220.0%
PHYSICAL PLANT				
OPERATION & MAINTENANCE	\$110,603.93	\$116,944.91	\$6,340.98	5.7%
LEASE OF CLASSROOMS	\$28,416.00	\$28,416.00	\$0.00	0.0%
DEBT SERVICE	\$0.00	\$0.00	\$0.00	
CAPITAL IMPROVEMENTS	\$0.00	\$7,600.00	\$7,600.00	
BUILDING STUDY	\$0.00	\$0.00	\$0.00	
TOTAL	\$2,120,839.83	\$2,130,273.47	\$9,433.64	0.4%



Illustration by Chelsey
Curran, Grade 7

**K-8 ELEMENTARY
PER PUPIL OPERATING COSTS
HANCOCK COUNTY DISTRICTS
2004-05**

CRANBERRY ISLES	\$17,357
MOUNT DESERT	\$13,722
FRENCHBORO	\$13,464
SAD #76 SWAN'S ISLAND	\$12,521
BROOKLIN	\$10,735
CASTINE	\$10,525
PENOBSCOT	\$9,868
TREMONT	\$9,768
BROOKSVILLE	\$9,318
SOUTHWEST HARBOR	\$9,070
BLUE HILL	\$9,045
SEDEGWICK	\$8,338
TRENTON	\$8,175
DEER ISLE-STONINGTON CSD	\$8,109
BAR HARBOR	\$7,837
OTIS/MARIAVILLE	\$7,538
AIRLINE CSD	\$7,309
DEDHAM	\$7,301
ORLAND	\$7,268
SURRY	\$7,088
HANCOCK	\$6,597
PENINSULA CSD	\$6,535
SAD #26 EASTBROOK	\$6,480
BUCKSPORT	\$6,461
LAMOINE	\$6,402
ELLSWORTH	\$5,561
SCHOODIC CSD	\$5,342
STATE OF MAINE (AVERAGE)	\$6,100
HANCOCK COUNTY (AVERAGE)	\$7,516
SCHOOL UNION 92 (AVERAGE)	\$7,015

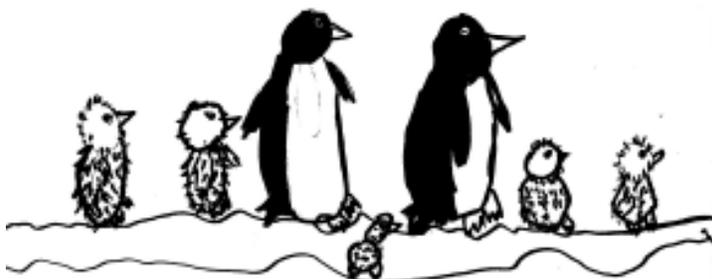


Illustration by Ivy Wallace,
Grade 2. Ivy is the
granddaughter of Bill
Pinkham

PROPOSED BUDGET REPORT

Starting group #: 000000
 Ending group #: "Last"
 Detail or Summary: Detail

Account number	Description	7/01/04	7/01/05	7/01/06		Dollar Inc. -dec.
		To 6/30/05 Last-year	To 6/30/06 Current-budget	To 2/28/06 Act-to-date	To 6/30/07 Prop-budget	
SCHOOL BOARD						

2-000-231-110	BOARD STIPENDS	2,300.00	2,300.00	2,100.00	2,300.00	.00
2-000-231-220	SCHOOL BOARD BENEFITS	184.33	235.98	160.67	245.98	130.00
2-000-231-130	AUDIT	3,987.46	3,500.00	3,370.00	3,000.00	.00
2-000-231-331	LEGAL	26,289.32	10,000.00	93.14	2,000.00	(8,000.00)
2-000-231-520	LIABILITY INSURANCE	1,034.12	1,481.43	1,097.00	1,206.70	(274.79)
2-000-231-540	ADVERTISING	1,069.15	1,500.00	1,759.25	1,500.00	.00
2-000-231-810	MSBA/ASSOCIATION	756.00	750.00	756.00	750.00	.00
2-000-231-890	BOARD EXPENSES	317.95	1,000.00	6,731.12	1,800.00	.00
TOTAL - SCHOOL BOARD		35,858.13	20,767.47	16,017.18	12,622.68	(8,144.79)
SUPERINTENDENT'S OFFICE						

2-000-232-300	PURCHASED PROF. SERVICES	42,645.36	45,136.01	21,440.58	48,082.06	2,924.05
2-000-232-130	AUDIT	316.97	311.58	.00	339.20	24.62
2-000-232-400	MAINTENANCE	4,563.53	3,756.44	2,865.04	4,221.48	455.04
2-000-232-441	APPROVED LEASE	3,758.83	3,838.67	3,838.67	3,947.31	108.66
2-000-232-500	OFFICE EXPENSE	2,975.28	3,279.76	1,208.64	1,324.72	44.96
2-000-232-610	SUPPLIES	828.75	962.05	270.32	890.00	(72.05)
2-000-232-624	HEAT	162.88	207.72	27.80	213.60	5.08
2-000-232-700	EQUIPMENT	.00	173.10	.00	178.00	4.90
2-000-232-920	SUPT'S OFFICE CONTINGENCY	.00	.00	.00	.00	.00
TOTAL - SUPT'S OFFICE		55,250.80	57,685.33	29,638.59	61,185.38	3,600.04
TRANSPORTATION						

2-000-270-110	DRIVERS	.00	.00	.00	.00	.00
2-000-270-111	EXTRA TRIPS	.00	.00	.00	.00	.00
2-000-270-120	SUBSTITUTES	.00	.00	.00	.00	.00
2-000-270-200	DRIVER BENEFITS	.00	.00	.00	.00	.00
2-000-270-300	CONTRACTED TRANSPORTATION	99,204.00	106,048.00	53,023.02	100,366.00	(6,482.00)
2-000-270-430	OPERATION	.00	.00	.00	.00	.00
2-000-270-431	FUEL	9,298.31	11,400.00	3,238.12	14,480.00	3,060.00
2-000-270-520	BUS INSURANCE	.00	.00	.00	.00	.00
2-000-270-550	BUS RESERVE	.00	.00	.00	.00	.00
2-000-270-700	BUS PURCHASE	.00	.00	.00	.00	.00
2-000-270-920	BUS REPAIR CONTINGENCY	.00	.00	.00	.00	.00
TOTAL - TRANSPORTATION		108,434.31	117,448.00	56,261.14	114,766.00	(2,682.00)

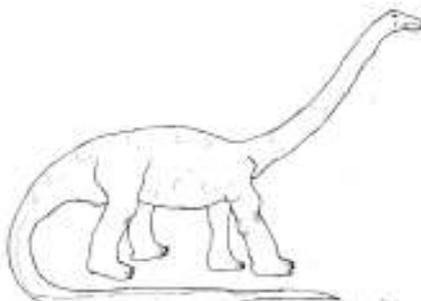


Illustration by Alanna Lindsey,
Grade 3

PROPOSED BUDGET REPORT

Account number	Description	7/01/04	7/01/05		7/01/06	Dollar inc./dec.
		To 6/30/05 Last-year	To 6/30/06 Current-budget	To 2/28/06 Amt-to-date	To 6/30/07 Prop-budget	
INSTRUCTION						

2-110-100-110	TEACHERS	376,205.49	432,503.00	229,543.85	429,649.00	16,146.00
2-110-100-114	AIDES	870.00	.00	.00	.00	.00
2-110-100-119	SUMMER PROGRAM	2,845.00	2,720.00	2,469.00	2,240.00	(480.00)
2-110-100-120	SUBSTITUTES	5,070.00	5,525.00	2,845.00	3,390.00	425.00
2-110-100-210	HEALTH/DENTAL/LTD INSURANCE	43,608.38	73,765.34	43,293.43	63,415.20	9,849.86
2-110-100-211	INST. MEDICARE	4,038.43	5,462.38	2,453.33	3,469.59	207.21
2-110-100-220	FICA	.00	.00	8.84	.00	.00
2-110-100-240	UNEMPLOYMENT COMP.	1,242.86	1,125.44	90.04	1,131.70	6.26
2-110-100-250	WORKER COMP	1,420.80	2,572.46	3,335.53	2,679.82	98.16
2-110-100-260	TEACHER EDUCATION	7,090.82	5,580.00	1,473.00	7,063.00	1,583.00
2-110-100-300	PURCHASED INSTRUCTION SERVICES	.00	10,670.00	.00	7,170.00	(3,500.00)
2-110-100-320	STAFF DEVELOPMENT	3,750.00	1,620.00	3,600.00	3,450.00	(190.00)
2-110-100-340	TESTING MATERIALS	3,217.26	3,160.00	3,160.00	3,160.00	.00
2-110-100-420	SERVICE CONTRACTS	3,616.53	10,746.21	2,436.52	8,251.25	(2,494.96)
2-110-100-430	MAINTENANCE	620.86	1,200.00	2,686.50	1,200.00	.00
2-110-100-580	CONFERENCES	3,261.42	3,000.00	2,587.63	3,000.00	.00
2-110-100-610	SUPPLIES	22,327.48	18,495.00	10,463.55	21,860.00	3,165.00
2-110-100-640	BOOKS/PERIODICALS	14,954.93	12,000.00	9,885.67	14,220.00	2,220.00
2-110-100-650	AUDIO/VISUAL	432.50	500.00	399.95	500.00	.00
2-110-100-730	EQUIPMENT AND TECHNOLOGY	11,427.71	3,198.00	3,621.88	.00	(3,198.00)
2-110-100-890	CULTURAL PROGRAMS	6,398.12	7,400.00	5,453.00	7,080.00	(520.00)
TOTAL - INSTRUCTION		572,428.54	684,535.03	327,797.72	607,880.58	23,345.53
GUIDANCE						

2-110-212-110	SALARY	6,981.60	.00	.00	.00	.00
2-110-212-210	HEALTH/DENTAL/LTD INSURANCE	559.26	.00	.00	.00	.00
2-110-212-211	MEDICARE	101.24	.00	.00	.00	.00
2-110-212-240	UNEMPLOYMENT	83.78	.00	.00	.00	.00
2-110-212-250	WORKER COMPENSATION	46.85	.00	.00	.00	.00
2-110-212-260	EDUCATION	.00	.00	.00	.00	.00
2-110-212-580	CONFERENCE/TRAVEL	.00	.00	.00	.00	.00
2-110-212-610	SUPPLIES	221.83	250.00	.00	250.00	.00
2-110-212-640	TEXT/PERIODICALS	99.45	180.00	.00	100.00	.00
2-110-212-730	EQUIPMENT	.00	.00	.00	.00	.00
TOTAL - GUIDANCE		8,084.07	350.00	.00	350.00	.00



Illustration by Eric Cooper, Grade 4. Eric's mom, Jo, is Chairman of the Board of Selectmen

PROPOSED BUDGET REPORT

Account number	Description	7/01/04	7/01/05	To 1/28/06	7/01/04	Dollar
		To 6/30/05	To 6/30/04		To 6/30/05	
HEALTH						

2-110-213-100	NURSE WAGES	.00	.00	.00	.00	.00
2-110-213-300	NURSE BENEFITS	.00	.00	.00	.00	.00
2-110-213-300	CONTRACTED NURSING	25,929.27	20,132.28	9,546.15	21,203.00	1,080.72
2-110-213-500	NURSE EXPENSES	.00	.00	.00	.00	.00
2-110-213-410	SUPPLIES	488.77	400.00	278.79	500.00	100.00
2-110-213-730	EQUIPMENT/TECHNOLOGY	.00	441.75	.00	.00	(441.75)
2-110-213-900	BLOODBORNE DISEASE PREVENTION	20.55	500.00	.00	500.00	.00
TOTAL - HEALTH		26,438.59	21,464.03	9,824.94	22,203.00	738.97
STAFF SUPPORT SERVICES						

2-110-221-320	IMPROVEMENT OF INSTRUCTION	723.31	1,500.00	.00	4,800.00	3,300.00
TOTAL - STAFF SUPPORT SERVICES		723.31	1,500.00	.00	4,800.00	3,300.00
LIBRARY CENTER						

2-110-222-110	LIBRARY STAFF	8,775.82	8,321.67	5,657.39	8,609.16	287.49
2-110-222-300	LIBRARY STAFF BENEFITS	1,241.30	1,525.32	876.60	1,733.61	219.39
2-110-222-260	EDUCATION	.00	.00	.00	.00	.00
2-110-222-500	CONFERENCES/TRAVEL	301.54	300.00	277.00	300.00	.00
2-110-222-610	SUPPLIES	183.94	800.00	210.52	500.00	.00
2-110-222-640	BOOKS/PERIODICALS LIBRARY	6,428.79	5,000.00	4,571.81	5,000.00	.00
2-110-222-650	LIBRARY AUDIO-VISUAL	769.00	800.00	508.23	800.00	.00
2-110-222-730	LIBRARY EQUIPMENT/TECHNOLOGY	.00	.00	.00	.00	.00
TOTAL - LIBRARY CENTER		17,709.39	16,446.99	12,101.35	16,942.77	497.78
PRINCIPAL'S OFFICE						

2-110-241-110	PRINCIPAL'S SALARY	61,865.96	64,031.00	37,059.30	66,272.00	2,241.00
2-110-241-111	SECRETARY'S SALARY	18,261.76	18,646.95	11,522.90	19,294.10	647.15
2-110-241-310	HEALTH/DENTAL/LTD INSURANCE	12,907.88	14,514.44	8,346.52	17,450.47	2,135.89
2-110-241-311	MEDICARE	1,169.73	1,194.81	704.35	1,240.71	45.88
2-110-241-320	PRINCIPAL'S OFFICE - FICA	1,127.79	1,156.11	714.42	1,196.23	40.12
2-110-241-340	UNEMPLOYMENT COMP.	269.31	182.02	27.69	182.00	.00
2-110-241-350	WORKER COMP.	283.49	504.34	475.73	521.95	17.41
2-110-241-360	EDUCATION	.00	964.00	.00	.00	1944.00
2-110-241-420	SERVICE CONTRACTS	106.69	850.00	.00	850.00	.00
2-110-241-430	PRINCIPAL/MAINTENANCE	.00	200.00	.00	200.00	.00
2-110-241-530	POSTAGE	454.48	750.00	250.31	750.00	.00
2-110-241-580	CONFERENCES/TRAVEL	1,295.52	1,450.00	1,168.26	1,450.00	.00
2-110-241-610	SUPPLIES	1,054.41	1,050.00	596.78	1,050.00	.00
2-110-241-730	EQUIPMENT AND TECHNOLOGY	398.70	.00	.00	.00	.00
2-110-241-810	TRIPS	325.00	375.00	445.00	375.00	.00
TOTAL - PRINCIPAL'S OFFICE		99,505.49	105,868.71	61,513.34	111,532.44	5,163.75

PROPOSED BUDGET REPORT

Account number	Description	7/01/04	7/01/05	7/01/06	7/01/06	Dollar inc.-dec.
		To 6/30/05 Last-year	To 6/30/04 Current-budget	To 2/28/04 Act-to-date	To 6/30/07 Prop-budget	
OPERATION/MAINTENANCE						
2-110-260-110	CUSTODIANS	31,276.99	34,953.80	19,522.18	33,796.40	(1,157.40)
2-110-260-210	HEALTH INSURANCE	1,189.36	.00	1,136.92	.00	.00
2-110-260-320	FICA/MEDICARE	2,391.90	2,673.95	1,493.46	2,585.43	(88.52)
2-110-260-340	UNEMPLOYMENT COMP.	252.37	182.00	60.82	182.00	.00
2-110-260-230	WORKER COMP.	995.48	1,782.63	1,641.24	1,723.62	(59.81)
2-110-260-410	UTILITIES	16,180.61	16,100.00	6,389.87	22,400.00	6,300.00
2-110-260-420	CONTRACTED	12,680.02	13,816.00	6,380.11	13,697.00	681.80
2-110-260-430	MAINTENANCE	7,511.62	4,300.00	6,280.76	6,850.00	550.00
2-110-260-450	REMODELING	.00	.00	.00	.00	.00
2-110-260-530	BUILDING INSURANCE	4,492.31	4,895.79	3,097.00	3,406.70	(1,489.09)
2-110-260-531	TELECOMMUNICATIONS	2,595.70	2,489.78	1,359.69	2,363.76	(336.00)
2-110-260-610	SUPPLIES	13,142.28	11,000.00	7,282.28	11,000.00	.00
2-110-260-624	HEAT	15,282.14	15,000.00	13,736.34	16,940.00	3,940.00
2-110-260-730	EQUIPMENT	3,959.81	2,000.00	833.00	.00	(2,020.00)
TOTAL - OPERATION/MAINTENANCE		112,950.57	110,603.93	73,213.67	116,944.91	6,340.98
OPERATION BUILDING SERVICES						
2-110-260-441	PORABLE CLASSROOM	28,416.00	28,416.00	28,416.00	28,416.00	.00
TOTAL - OPERATION BLDG SERV.		28,416.00	28,416.00	28,416.00	28,416.00	.00
FACILITIES/CAPITAL IMPROVEMENTS						
2-110-400-450	MINOR CAPITAL PROJECTS	6,176.00	.00	.00	7,600.00	7,600.00
2-110-410-720	BUILDING STUDY	.00	.00	393.68	.00	.00
TOTAL - CAPITAL IMPROVEMENTS		6,176.00	.00	393.68	7,600.00	7,600.00
DEBT SERVICE						
2-110-510-830	INTEREST	.00	.00	.00	.00	.00
2-110-510-910	PRINCIPAL	.00	.00	.00	.00	.00
TOTAL - DEBT SERVICE		.00	.00	.00	.00	.00
CONTINGENCY						
2-110-600-920	CONTINGENCY	.00	.00	.00	.00	.00
TOTAL - CONTINGENCY		.00	.00	.00	.00	.00

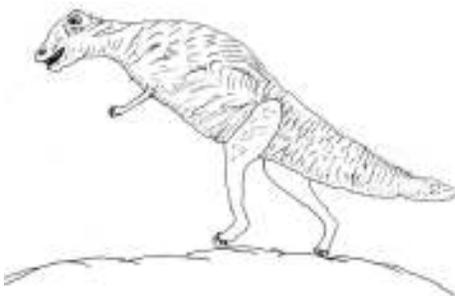


Illustration by Emily Rose, Grade 3. Emily's Grandfather, George Smith, is Lamoine's Fire Chief

PROPOSED BUDGET REPORT

Account number	Description	7/01/04	7/01/05	7/01/06	Dollar
		To 6/30/05 Last-year	To 6/30/06 Current-budget	To 2/28/06 Ant-to-date	
SECONDARY					
2-120-100-561	TUITION TO PUBLIC SCHOOLS	570,419.52	594,298.00	114,759.03	58,922.00
2-120-100-563	TUITION TO PRIVATE SCHOOLS	27,511.02	83,752.00	9,836.62	(28,472.00)
2-120-100-564	INSURED VALUE FACTOR	2,795.09	4,375.20	287.32	(2,847.20)
2-120-100-920	TUITION CONTINGENCY	.00	.00	.00	.00
TOTAL - SECONDARY		600,681.63	642,425.20	124,878.89	27,602.80
ELEMENTARY SPECIAL EDUCATION					
2-200-100-118	SPEC. ED. TEACHER	41,014.96	42,692.00	27,872.84	(7,270.00)
2-200-100-111	SPEECH CLINICIAN	12,021.50	17,094.00	130.00	666.00
2-200-100-112	GIFTED/TALENTED PROGRAM INST.	16,611.51	15,408.00	15,899.26	11,719.00
2-200-100-114	SPECIAL ED AIDES	71,731.14	78,123.78	45,628.58	4,543.12
2-200-100-119	TUTORING/SUMMER PROGRAMS	.00	.00	.00	.00
2-200-100-120	SPEC. ED. SUBSTITUTES	45.00	850.00	.00	90.00
2-200-100-210	HEALTH/DENTAL/LTD INSURANCE	9,146.96	18,456.15	4,513.65	(12,177.34)
2-200-100-211	SPEC. ED. - MEDICARE	1,041.07	1,145.12	851.65	577.32
2-200-100-220	SPECIAL ED - FICA	2,428.17	3,027.83	1,278.81	178.57
2-200-100-240	UNEMPLOYMENT COMP.	877.21	841.85	210.51	.00
2-200-100-250	WORKER COMP	393.77	742.16	700.07	(17.55)
2-200-100-260	TEACHER EDUCATION	361.60	964.00	.00	45.00
2-200-100-280	GIFTED/TALENTED PROG. BENEFITS	6,292.08	3,071.43	264.48	3,411.84
2-200-100-295	SPEECH BENEFITS	366.83	1,210.00	100.54	2,214.96
2-200-100-309	OCCUPATIONAL THERAPY	.00	1,000.00	.00	.00
2-200-100-310	PHYSICAL THERAPY	159.25	2,000.00	.00	(1,000.00)
2-200-100-315	CONTRACTED SPEECH	5,737.00	5,400.00	1,228.00	.00
2-200-100-320	CONTRACTED G/T SERVICES	.00	.00	.00	.00
2-200-100-334	EVALUATION	5,185.00	4,000.00	3,183.98	.00
2-200-100-335	SANDOCK COUNTY ED. CO-OP	.00	.00	.00	.00
2-200-100-360	CONTRACTED SP ED INSTRUCTION	.00	.00	.00	.00
2-200-100-409	SPEC. ED. MAINTENANCE	168.46	250.00	.00	.00
2-200-100-510	TRANSPORTATION	.00	.00	552.04	.00
2-200-100-563	TUITION	.00	.00	.00	.00
2-200-100-580	CONFERENCES	27.39	400.00	58.00	400.00
2-200-100-585	SPEECH EXPENSES	.00	500.00	.00	.00
2-200-100-610	SUPPLIES	247.47	900.00	15.82	(300.00)
2-200-100-615	GIFTED/TALENTED PROG. MATERIAL	74.30	1,000.00	1,057.45	.00
2-200-100-640	SPECIAL ED - BOOKS/PERIODICALS	.00	200.00	.00	.00
2-200-100-650	AUDIO/VISUAL MATERIALS	.00	.00	.00	.00
2-200-100-730	SPEC. ED. - EQUIPMENT/TECHNOL.	.00	.00	.00	.00
TOTAL - ELEMENTARY SPEC. ED.		175,356.64	199,476.68	101,537.46	4,012.92

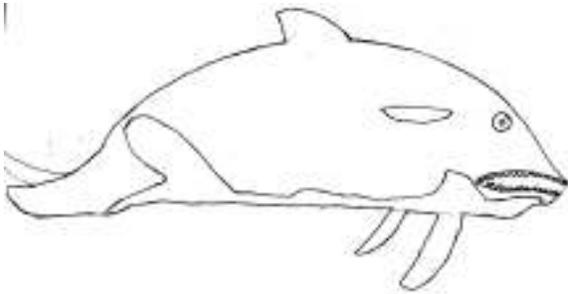


Illustration by Mairi Manning,
Grade 3

PROPOSED BUDGET REPORT

Account number	Description	7/01/04	7/01/05	7/01/06	Dollar inc. -dec.	
		To 6/30/05 Last-year	To 6/30/06 Current-budget	To 6/30/07 Prop-budget		
SECONDARY SPECIAL EDUCATION						
2-200-200-110	PROFESSIONAL SALARIES	.00	.00	.00	.00	
2-200-200-114	EDUCATION TECHNICIANS	.00	.00	.00	13,300.00	
2-200-200-119	TUTORS/SUMMER PROGRAMS	6,774.74	.00	2,001.12	.00	
2-200-200-200	PAYROLL COSTS	96.06	.00	.00	367.88	
2-200-200-210	HEALTH/DENTAL/LTD INSURANCE	.00	.00	.00	.00	
2-200-200-300	OCCUPATIONAL THERAPY	.00	.00	375.00	1,500.00	
2-200-200-310	PHYSICAL THERAPY	.00	.00	4,590.00	10,000.00	
2-200-200-315	SPEECH AND HEARING	.00	.00	.00	.00	
2-200-200-334	EVALUATION	11,344.38	.00	6,430.45	2,000.00	
2-200-200-360	CONTRACTED SPEC. ED. SERVICES	3,000.00	.00	.00	.00	
2-200-200-400	MAINTENANCE	.00	.00	.00	.00	
2-200-200-500	EXPENSES	.00	.00	.00	.00	
2-200-200-510	TRANSPORTATION	1,383.88	.00	3,035.59	14,000.00	
2-200-200-581	TUITION	192,849.82	187,730.00	26,202.02	(111,146.00)	
2-200-200-600	SUPPLIES/BOOKS/MATERIALS	.00	250.00	11.67	250.00	
2-200-200-730	EQUIPMENT/TECHNOLOGY	.00	.00	.00	.00	
TOTAL- SECONDARY SPEC. ED.		215,448.00	187,980.00	42,645.85	118,251.08	169,728.92
EXTRA CURRICULAR						
2-400-100-113	EXTRA-CURRICULAR STAFF	5,750.00	6,373.00	1,684.00	9,216.00	2,643.00
2-400-100-200	EXTRA-CURRICULAR BENEFITS	432.59	701.48	100.01	825.04	293.56
2-400-100-300	PURCHASED SERVICES	1,405.00	1,608.00	360.00	1,400.00	.00
2-400-100-610	SUPPLIES	1,741.92	2,200.00	525.75	2,200.00	.00
2-400-100-730	EXTRA CURR. - EQUIPMENT	762.00	.00	.00	.00	.00
TOTAL - EXTRA CURRICULAR		10,291.51	10,874.48	2,670.76	13,741.04	2,866.56
FOOD SERVICES						
1-810-110-920	FOOD SERVICE FUND TRANSFER	15,000.00	15,000.00	15,000.00	20,000.00	5,000.00
TOTAL - FOOD SERVICES		15,000.00	15,000.00	15,000.00	20,000.00	5,000.00
Grand totals:		2047,607.14	2120,839.83	903,730.59	2110,273.47	9,453.64



Illustration by Mackenzie Curtis, Grade 8. Mackenzie's Mom, Cheryl, is an Ed Tech at the Lamoine School.

Town of Lamoine Municipal Budget

Town of Lamoine
 Proposed Operating Budget-Town of Lamoine
 Fiscal Year 2006/2007

Budget Committee Recommendations

	2002-03 Actual	2003-04 Actual	2004-05 Budget	2004-05 Actual	2005-06 Approved	2005-06 Actual YTD	2006-07 Proposed	Increase/ (Decrease)	% Inc/Dec
Administration Salaries									
Selectman Chair	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$100.00	\$100.00	\$1,600.00	\$1,500.00	1500.00%
Selectman 2	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$100.00	\$100.00	\$1,000.00	\$900.00	900.00%
Selectman 3	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$100.00	\$100.00	\$1,000.00	\$900.00	900.00%
Selectman 4					\$100.00	\$100.00	\$1,000.00	\$900.00	900.00%
Selectman 5					\$100.00	\$100.00	\$1,000.00	\$900.00	900.00%
Adm. Asst	\$35,000.00	\$36,050.00	\$37,100.00	\$37,100.00	\$39,000.00	\$21,666.60	\$40,950.00	\$1,950.00	5.00%
Benefits			\$5,000.00	\$5,000.00	\$5,290.00	\$3,120.03	\$5,700.00	\$410.00	7.75%
Clerk/Tax Collector	\$11,250.00	\$10,901.15	\$11,020.00	\$9,647.25	\$13,680.00	\$5,640.00	\$14,400.00	\$720.00	5.26%
Assistant Clerk/Tax Collector	\$4,861.39	\$7,245.00	\$9,189.60	\$7,056.00	\$9,360.00	\$3,994.55	\$9,850.00	\$490.00	5.24%
Assessor Chair	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$625.00	\$1,250.00	\$0.00	0.00%
Assessor 2	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$475.00	\$950.00	\$0.00	0.00%
Assessor 3	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	\$475.00	\$950.00	\$0.00	0.00%
Health Officer	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	0.00%
Reg. of Voters	\$300.00	\$325.00	\$375.00	\$375.00	\$375.00	\$187.50	\$400.00	\$25.00	6.67%
Election Workers	\$832.00	\$998.00	\$900.00	\$964.50	\$1,150.00	\$297.50	\$1,150.00	\$0.00	0.00%
Total Salaries	\$59,093.39	\$62,369.15	\$70,434.60	\$66,992.75	\$72,605.00	\$37,081.18	\$81,300.00	\$8,695.00	11.98%

Proposed Operating Budget 2006/07-Budget Committee Recommendation

Administrative Expenses

	2002/03 Actual	2003/04 Actual	2004/05 Budget	2004/05 Actual	2005/06 Budget	2005/06 Actual	2006/07 Proposed	Increase/ Decrease	% Change
Electricity	\$1,552.92	\$1,576.79	\$1,650.00	\$1,811.91	\$1,650.00	\$1,068.73	\$2,000.00	\$350.00	21.21%
Machine Maint.	\$1,301.08	\$1,609.86	\$1,000.00	\$900.00	\$1,100.00	\$0.00	\$1,000.00	-\$100.00	-9.09%
Travel/Education	\$2,400.81	\$3,791.61	\$2,400.00	\$3,231.19	\$2,400.00	\$1,038.85	\$3,000.00	\$600.00	25.00%
Postage	\$2,290.97	\$1,535.07	\$1,800.00	\$1,009.61	\$1,800.00	\$1,841.82	\$1,500.00	-\$300.00	-16.67%
Office Supplies	\$2,167.12	\$2,563.75	\$2,100.00	\$1,837.04	\$2,100.00	\$962.47	\$2,000.00	-\$100.00	-4.76%
Advertising	\$778.05	\$1,001.53	\$400.00	\$323.92	\$400.00	\$292.22	\$400.00	\$0.00	0.00%
Telephone	\$625.60	\$587.87	\$750.00	\$776.76	\$850.00	\$473.26	\$940.00	\$90.00	10.59%
Lien Costs	\$1,746.50	\$1,411.07	\$1,600.00	\$1,218.28	\$1,600.00	\$584.55	\$1,600.00	\$0.00	0.00%
Lien Costs - Wages	\$365.00	\$326.00	\$365.00	\$328.00	\$365.00	\$30.00	\$365.00	\$0.00	0.00%
Heating Oil	\$839.58	\$968.40	\$1,000.00	\$1,418.29	\$1,800.00	\$498.81	\$2,200.00	\$400.00	22.22%
Dues/Memberships	\$2,127.82	\$2,280.13	\$2,100.00	\$2,297.45	\$2,300.00	\$2,307.13	\$2,400.00	\$100.00	4.35%
Banking Costs	\$148.88	\$3.00	\$200.00	\$1.35	\$50.00	\$38.10	\$50.00	\$0.00	0.00%
Tax Maps	\$604.75	\$1,164.50	\$800.00	\$2,064.00	\$1,200.00	\$814.00	\$1,500.00	\$300.00	25.00%
Books & Publications	\$210.00	\$148.00	\$250.00	\$237.00	\$200.00	\$0.00	\$250.00	\$50.00	25.00%
Legal Fees	\$1,345.50	\$2,484.00	\$3,500.00	\$1,406.25	\$2,950.00	\$0.00	\$2,500.00	-\$450.00	-15.25%
Other Election Costs	\$50.10	\$41.45	\$75.00	\$147.02	\$75.00	\$61.08	\$150.00	\$75.00	100.00%
Audit	\$3,100.00	\$2,760.00	\$2,870.00	\$2,870.00	\$3,000.00	\$2,985.00	\$3,105.00	\$105.00	3.50%
Assessing-Appraisal	\$3,272.50	\$2,500.00	\$3,300.00	\$4,400.00	\$3,300.00	\$0.00	\$4,000.00	\$700.00	21.21%
Assessing - Quarter Review	\$0.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$4,000.00	\$300.00	8.11%
Town Report & Meeting Exp.	\$819.30	\$1,251.39	\$1,100.00	\$1,175.30	\$1,500.00	\$0.00	\$1,300.00	-\$200.00	-13.33%
Miscellaneous	\$57.07	\$325.66	\$300.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Tax Bills	\$0.00	\$0.00	\$0.00	\$82.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Newsletter	\$965.73	\$570.00	\$800.00	\$800.00	\$800.00	\$400.00	\$900.00	\$100.00	12.50%
Records Preservation	\$1,000.00	\$2,528.80	\$1,000.00	\$59.04	\$1,000.00	\$216.60	\$1,000.00	\$0.00	0.00%
Sales Tax	\$11.89	\$14.48	\$15.00	\$14.34	\$15.00	\$0.00	\$25.00	\$10.00	66.67%
Total Expenses	\$27,781.17	\$31,443.36	\$33,075.00	\$28,412.25	\$34,155.00	\$13,612.62	\$36,185.00	\$2,030.00	5.94%

Proposed Operating Budget 2006/07-Budget Committee Recommendation

Administration Budget									
	2002/03 Actual	2003/04 Actual	2004/05 Budget	2004/05 Actual	2005/06 Budget	2005/06 Actual	2006/07 Proposed	Increase/ Decrease	% Change
Gen'l Assistance	\$306.00	\$229.63	\$3,000.00	\$623.00	\$1,000.00	\$381.55	\$500.00	-\$500.00	-50.00%
Insurances									
FICA-Town Share	\$4,885.11	\$5,171.00	\$5,904.24	\$5,487.55	\$6,675.54	\$3,215.56	\$6,938.73	\$263.19	3.94%
Medicare - Town Share	\$1,142.49	\$1,209.36	\$1,380.83	\$1,283.37	\$1,561.22	\$752.02	\$1,622.77	\$61.55	3.94%
Property & Casualty	\$6,113.50	\$7,514.50	\$7,000.00	\$6,293.00	\$7,600.00	\$6,633.00	\$7,000.00	-\$600.00	-7.89%
Public Officials	\$859.50	\$988.50	\$2,000.00	\$2,930.00	\$3,000.00	\$3,057.00	\$3,100.00	\$100.00	3.33%
Workers Comp	\$1,878.00	\$1,745.00	\$2,000.00	\$2,242.00	\$1,800.00	\$2,309.00	\$2,400.00	\$600.00	33.33%
Volunteer Coverage	\$0.00	\$0.00	\$0.00	\$408.75	\$300.00	\$0.00	\$450.00	\$150.00	50.00%
Unemployment	-\$373.00	\$0.00	\$300.00	\$885.50	\$400.00	\$0.00	\$400.00	\$0.00	0.00%
Deductible Fund	\$0.00	\$0.00	\$1,000.00		\$0.00	\$0.00	\$0.00	\$0.00	100.00%
Total Insurance	\$14,505.60	\$16,628.36	\$19,585.07	\$19,530.17	\$21,336.76	\$15,966.58	\$21,911.50	\$574.74	2.69%
Equipment									
Hardware/Software	\$482.91	\$245.93	\$500.00	\$1,085.57	\$500.00	\$755.53	\$300.00	-\$200.00	-40.00%
Other	\$3,339.98	\$148.42	\$200.00	\$239.84	\$300.00	\$0.00	\$300.00	\$0.00	0.00%
Total Equipment	\$3,822.89	\$394.35	\$700.00	\$1,325.41	\$800.00	\$755.53	\$600.00	-\$200.00	-25.00%
Town Hall Maintenance									
Furnace Maint.	\$174.23	\$218.95	\$200.00	\$169.95	\$250.00	\$169.95	\$200.00	-\$50.00	-20.00%
Lighting	\$0.00	\$328.84	\$100.00	\$78.81	\$100.00	\$0.00	\$100.00	\$0.00	0.00%
General Maint.	\$282.64	\$157.10	\$300.00	\$2,809.66	\$200.00	\$212.58	\$200.00	\$0.00	0.00%
Grounds	\$530.79	\$618.80	\$550.00	\$662.87	\$650.00	\$256.47	\$750.00	\$100.00	15.38%
Keys & Locks	\$0.00	\$0.00	\$150.00	\$195.70	\$0.00	\$0.00	\$200.00	\$200.00	100.00%
Septic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Other	\$0.00	\$0.00	\$0.00	\$61.60	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Floor/Carpeting	\$0.00	\$0.00	\$200.00	\$193.38	\$100.00	\$19.98	\$1,600.00	\$1,500.00	1500.00%
Plumbing	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Maint.	\$987.66	\$1,323.69	\$1,600.00	\$4,171.97	\$1,300.00	\$658.98	\$3,050.00	\$1,750.00	134.62%
TOTAL ADMINISTRATION	\$106,496.71	\$112,388.54	\$128,394.67	\$121,055.55	\$131,196.76	\$68,456.44	\$143,546.50	\$12,349.74	9.41%

Proposed Operating Budget 2006/07-Budget Committee Recommendation

SOCIAL SERVICES	2002/03 Actual	2003/04 Actual	2004/05 Budget	2004/05 Actual	2005/06 Budget	2005/06 Actual	2006/07 Proposed	Increase/ Decrease	% Change
Downeast Horizons	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	0.00%
EAAA	\$200.00	\$250.00	\$250.00	\$250.00	\$1.00	\$1.00	\$0.00	-\$1.00	-100.00%
CHCS	\$600.00	\$600.00	\$600.00	\$600.00	\$1.00	\$1.00	\$0.00	-\$1.00	-100.00%
WHCA	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	0.00%
Me. Coast Hospital	\$600.00	\$600.00	\$600.00	\$600.00	\$1.00	\$1.00	\$0.00	-\$1.00	-100.00%
Yesterday's Children	\$0.00	\$100.00	\$0.00	\$0.00	\$1.00	\$1.00	\$300.00	\$299.00	>100%
Lamoine Historical Society	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$600.00	\$599.00	>100%
Loaves & Fishes Food Pantry	\$600.00	\$600.00	\$600.00	\$600.00	\$1.00	\$1.00	\$600.00	\$599.00	>100%
Combat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
WIC Clinic	\$570.00	\$600.00	\$600.00	\$600.00	\$1.00	\$1.00	\$540.00	\$539.00	>100%
American Red Cross-E.ME	\$600.00	\$600.00	\$600.00	\$600.00	\$1.00	\$1.00	\$0.00	-\$1.00	-100.00%
Down East AIDS Network	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	-\$1.00	-100.00%
Child & Family Opportunities	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
FIA-Community Connection	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$500.00	\$499.00	>100%
Hospice of Hancock County	\$150.00	\$150.00	\$0.00	\$0.00	\$1.00	\$1.00	\$300.00	\$299.00	>100%
Hancock County Home Care	\$0.00	\$0.00	\$579.00	\$579.00	\$0.00	\$0.00	\$579.00	\$579.00	0.00%
Open Door Recovery Center	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	-\$1.00	-100.00%
Emmaus Homeless Shelter	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	100.00%
Total	\$4,520.00	\$4,100.00	\$5,629.00	\$5,629.00	\$12.00	\$12.00	\$5,119.00	\$5,107.00	>100%
Ellsworth Library	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	0.00%
County Tax	\$75,857.49	\$86,788.24	\$93,276.09	\$93,276.09	\$92,247.66	\$92,247.66	\$96,900.00	\$4,652.34	5.04%

Proposed Operating Budget 2006/07-Budget Committee Recommendation

PUBLIC SAFETY

Fire Department	2002/03 Actual	2003/04 Actual	2004/05 Budget	2004/05 Actual	2005/06 Budget	2005/06 Actual	2006/07 Proposed	Increase/ Decrease	% Change
Chief's Salary	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	0.00%
Personnel Pay	\$5,700.00	\$5,325.00	\$5,500.00	\$5,250.00	\$5,500.00	\$5,650.00	\$5,500.00	\$0.00	0.00%
Electricity	\$1,228.45	\$1,061.53	\$1,300.00	\$1,305.63	\$1,300.00	\$712.82	\$1,400.00	\$100.00	7.69%
Telephone	\$1,260.69	\$832.26	\$700.00	\$835.44	\$700.00	\$387.32	\$700.00	\$0.00	0.00%
Heating Oil	\$1,678.26	\$1,456.63	\$2,000.00	\$2,978.92	\$2,835.00	\$1,257.95	\$3,000.00	\$165.00	5.82%
Truck Maintenance	\$1,109.53	\$3,907.00	\$4,000.00	\$4,090.41	\$3,500.00	\$1,961.02	\$3,500.00	\$0.00	0.00%
Pump Maintenance	\$266.40	\$120.57	\$2,000.00	\$923.44	\$1,000.00	\$548.99	\$1,000.00	\$0.00	0.00%
Body Work	\$1,468.00	\$0.00	\$500.00	\$0.00	\$500.00	\$600.00	\$500.00	\$0.00	0.00%
Rescue Boat Maintenance	\$404.17	\$50.49	\$150.00	\$500.55	\$150.00	\$762.52	\$300.00	\$150.00	100.00%
Radio Maintenance	\$709.23	\$523.24	\$700.00	\$937.12	\$700.00	\$328.00	\$800.00	\$100.00	14.29%
Equipment Maintenance	\$539.13	\$367.49	\$500.00	\$251.31	\$500.00	\$446.00	\$500.00	\$0.00	0.00%
Lights & Batteries	\$396.91	\$251.65	\$150.00	\$632.12	\$200.00	\$50.00	\$300.00	\$100.00	50.00%
Station Supplies	\$354.98	\$204.64	\$300.00	\$237.64	\$300.00	\$72.35	\$300.00	\$0.00	0.00%
Hand Tools	\$318.45	\$176.73	\$100.00	\$18.94	\$100.00	\$27.92	\$100.00	\$0.00	0.00%
First Aid	\$0.00	\$5.15	\$200.00	\$319.10	\$200.00	\$271.62	\$250.00	\$50.00	25.00%
Inoculation Prg.	\$0.00	\$0.00	\$300.00	\$279.85	\$300.00	\$223.88	\$300.00	\$0.00	0.00%
Respiratory Fit Testing	\$0.00	\$295.10	\$500.00	\$330.15	\$400.00	\$33.00	\$400.00	\$0.00	0.00%
Station Repairs	\$341.91	\$3,367.32	\$500.00	\$660.42	\$500.00	\$730.62	\$500.00	\$0.00	0.00%
Hydrants	\$866.76	\$753.00	\$600.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0.00%
Gas & Diesel	\$732.07	\$379.41	\$700.00	\$797.99	\$800.00	\$408.93	\$1,000.00	\$200.00	25.00%
Extinguishers	\$34.00	\$85.00	\$100.00	\$80.20	\$100.00	\$72.30	\$100.00	\$0.00	0.00%
Oil & Fluids	\$141.68	\$0.00	\$200.00	\$26.94	\$200.00	\$0.00	\$100.00	-\$100.00	-50.00%
Foam	\$191.94	\$296.25	\$200.00	\$0.00	\$300.00	\$0.00	\$350.00	\$50.00	16.67%
Air Pack Maint.	\$1,018.84	\$795.63	\$1,000.00	\$576.20	\$1,300.00	\$296.84	\$1,300.00	\$0.00	0.00%
Fire Prevention	\$313.08	\$18.84	\$100.00	\$0.00	\$100.00	\$50.00	\$50.00	-\$50.00	-50.00%

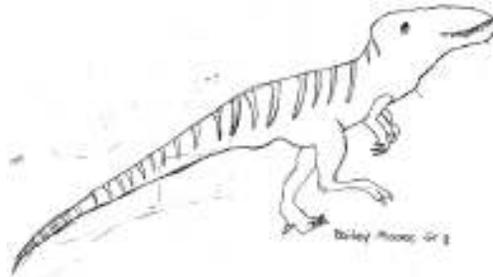
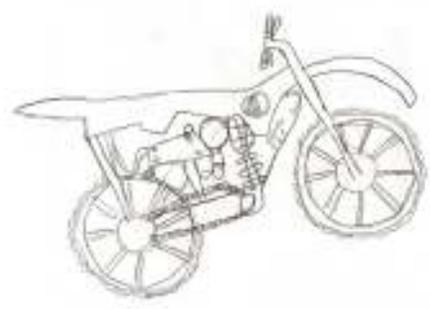


Illustration by Bailey Moore, Grade 3.

Proposed Operating Budget 2006/07-Budget Committee Recommendation

Public Safety-Fire Dept. continued									
	2002/03 Actual	2003/04 Actual	2004/05 Budget	2004/05 Actual	2005/06 Budget	2005/06 Actual	2006/07 Proposed	Increase/ Decrease	% Change
Dues & Memberships	\$482.50	\$508.90	\$500.00	\$496.95	\$500.00	\$235.00	\$500.00	\$0.00	0.00%
Training	\$1,654.24	\$220.00	\$1,500.00	\$181.00	\$1,500.00	\$52.90	\$1,500.00	\$0.00	0.00%
Other	\$41.78	\$41.15	\$50.00	\$125.51	-\$1,000.00	\$0.00	\$0.00	\$1,000.00	-100.00%
NFPA Books	\$565.00	\$580.50	\$600.00	\$625.50	\$650.00	\$625.50	\$650.00	\$0.00	0.00%
Pager	\$427.00	\$1,720.00	\$900.00	\$1,290.00	\$900.00	\$442.00	\$1,600.00	\$700.00	77.78%
Attack Hose/Nozzles	\$506.00	\$126.21	\$300.00	\$949.50	\$600.00	\$480.00	\$0.00	-\$600.00	-100.00%
Supply Hose	\$55.00	\$655.00	\$500.00	\$0.00	\$1,300.00	\$53.00	\$650.00	-\$650.00	-50.00%
Indian Tanks	\$132.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Turnout Gear	\$7,570.66	\$2,099.00	\$1,500.00	\$2,322.50	\$1,500.00	\$982.00	\$1,500.00	\$0.00	0.00%
Radio Purchases	\$739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340.00	\$0.00	\$0.00	0.00%
Air Pack Replacement	\$0.00	\$0.00	\$1,000.00	\$1,076.75	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Equipment Purchases	\$0.00	\$4,500.00	\$700.00	\$0.00	\$0.00	\$309.46	\$0.00	\$0.00	0.00%
Truck/Ladder/hose Testing	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	0.00%
Total Fire	\$32,448.12	\$31,923.69	\$31,300.00	\$29,300.08	\$30,385.00	\$19,611.94	\$31,600.00	\$1,215.00	4.00%
Ambulance	\$6,555.00	\$7,475.00	\$7,475.00	\$7,475.00	\$8,970.00	\$8,970.00	\$8,970.00	\$0.00	0.00%
Police Patrol*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Dispatching	\$1,056.94	\$2,113.89	\$2,113.89	\$2,140.81	\$2,167.75	\$1,083.89	\$2,167.75	\$0.00	0.00%
Animal Control	\$725.66	\$120.84	\$700.00	\$1,002.40	\$700.00	\$122.00	\$800.00	\$100.00	14.29%
TOTAL PUBLIC SAFETY	\$40,785.72	\$41,633.42	\$41,588.89	\$39,918.29	\$42,222.75	\$29,787.83	\$43,537.75	\$1,315.00	3.11%
FIRE TRUCK RESERVE	\$5,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Debt Service - Fire Truck Fire Dept. Ventilation/Painting	\$19,250.00	\$19,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
			\$25,320.90	\$25,320.90	\$29,050.00	\$3,729.10	\$28,240.00	-\$810.00	-2.79%

Illustration by Blake Haass, Grade 5



Proposed Operating Budget 2006/07-Budget Committee Recommendation

WASTE DISPOSAL

Transfer Station	2002/03 Actual	2003/04 Actual	2004/05 Budget	2004/05 Actual	2005/06 Budget	2005/06 Actual	2006/07 Proposed	Increase/ Decrease	% Change
Labor	\$8,637.00	\$8,609.58	\$9,500.00	\$8,899.00	\$9,500.00	\$5,270.75	\$9,500.00	\$0.00	0.00%
PERC	\$30,062.40	\$37,339.98	\$35,415.00	\$30,573.50	\$45,068.00	\$15,177.98	\$36,300.00	\$8,768.00	-19.46%
Transportation	\$18,464.92	\$19,965.98	\$18,750.00	\$23,064.24	\$23,800.00	\$12,243.64	\$28,266.00	\$4,466.00	18.76%
Toilet	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$552.00	\$1,160.00	\$80.00	7.41%
Maintenance	\$266.16	\$3,712.79	\$800.00	\$222.55	\$1,000.00	\$86.00	\$500.00	-\$500.00	-50.00%
Electricity	\$312.58	\$271.30	\$325.00	\$320.89	\$325.00	\$154.05	\$400.00	\$75.00	23.08%
Telephone	\$172.32	\$148.04	\$175.00	\$158.33	\$175.00	\$75.31	\$180.00	\$5.00	2.86%
Other	\$40.34	\$301.00	\$100.00	\$0.00	\$300.00	\$0.00	\$0.00	-\$300.00	-100.00%
Hazardous Waste	\$0.00	\$0.00	\$0.00	\$505.00	\$550.00	\$249.93	\$600.00	\$50.00	9.09%
Demolition Debris	\$65.30	\$290.05	\$350.00	\$124.40	\$350.00	\$165.85	\$200.00	-\$150.00	-42.86%
DEP Permits	\$324.00	\$329.00	\$350.00	\$341.00	\$350.00	\$342.00	\$350.00	\$0.00	0.00%
Septic Sludge	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	0.00%
Recycling Contract	\$3,874.88	\$3,889.37	\$6,150.00	\$3,953.94	\$6,700.00	\$3,345.61	\$9,000.00	\$2,300.00	34.33%
Dump Closing/Monitoring	\$53,914.87	\$4,682.48	\$6,135.00	\$4,932.68	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0.00%

Total Solid Waste/Recycling

\$118,014.77	\$81,419.57	\$79,930.00	\$74,975.53	\$94,998.00	\$38,463.12	\$92,256.00	\$2,742.00	-	-2.89%
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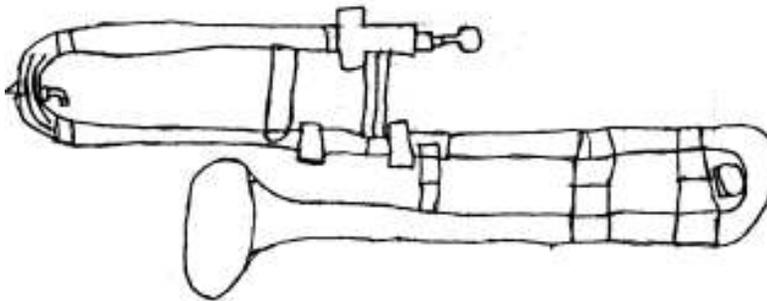


Illustration by Isaac Wallace, Grade 5.
Isaac is the grandson of Bill Pinkham.

Proposed Operating Budget 2006/07-Budget Committee Recommendation

PLANNING

Planning Board	2002/03 Actual	2003/04 Actual	2004/05 Budget	2004/05 Actual	2005/06 Budget	2005/06 Actual	2006/07 Proposed	Increase/ Decrease	% Change
Supplies	\$374.36	\$94.73	\$150.00	\$99.65	\$150.00	\$0.00	\$100.00	-\$50.00	-33.33%
Postage	-\$350.21	\$317.90	\$400.00	\$460.11	\$400.00	\$119.58	\$400.00	\$0.00	0.00%
Maps/Mylars	\$55.00	\$50.00	\$100.00	\$0.00	\$100.00	\$12.00	\$100.00	\$0.00	0.00%
Advertising	\$333.45	\$389.39	\$300.00	\$436.14	\$300.00	\$75.93	\$300.00	\$0.00	0.00%
Planning Resources	\$0.00	\$86.30		\$0.00	\$550.00	\$0.00	\$100.00	-\$450.00	-81.82%
Appeals Board			\$200.00	\$0.00	\$200.00	\$11.97	\$200.00	\$0.00	0.00%
Total Board	\$412.60	\$938.32	\$1,150.00	\$995.90	\$1,700.00	\$219.48	\$1,200.00	-\$500.00	-29.41%
Hancock Cty PIng	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Planning	\$412.60	\$938.32	\$1,150.00	\$995.90	\$1,700.00	\$219.48	\$1,200.00	-\$500.00	-29.41%

CODE ENFORCEMENT

Salary	\$7,650.00	\$10,320.00	\$10,630.00	\$10,705.00	\$10,950.00	\$6,317.25	\$11,500.00	\$550.00	5.02%
Deputy Wages	\$0.00	\$172.50	\$500.00	\$120.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00%
Supplies/Printing	\$1,417.31	\$102.27	\$300.00	\$0.00	\$300.00	\$6.87	\$300.00	\$0.00	0.00%
Mileage	\$0.00	\$631.38	\$225.00	\$446.08	\$500.00	\$133.13	\$650.00	\$150.00	30.00%
Phone	\$0.00	\$0.00	\$0.00	\$24.86	\$50.00	\$0.00	\$50.00	\$0.00	0.00%
Legal	\$348.00	\$4.42	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00%
Advertising	\$0.00	\$0.00	\$0.00	\$13.66	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Training	\$14.00	\$120.00	\$100.00	\$98.00	\$100.00	\$0.00	\$200.00	\$100.00	100.00%
Miscellaneous	\$39.78	\$57.33	\$50.00	\$15.26	\$100.00	\$11.91	\$100.00	\$0.00	0.00%
Total CEO Budget	\$9,469.09	\$11,407.90	\$12,305.00	\$11,422.86	\$13,000.00	\$6,469.16	\$13,800.00	\$800.00	6.15%
EDUCATION	\$1,793,511.39	\$2,006,174.71	\$2,099,600.29	\$2,159,785.16	\$2,120,839.83	\$932,226.10	\$2,130,273.47	\$9,433.64	0.44%

Proposed Operating Budget 2006/07-Budget Committee Recommendation

ROAD MAINTENANCE	2002/03 Actual	2003/04 Actual	2004/05 Budget	2004/05 Actual	2005/06 Budget	2005/06 Actual	2006/07 Proposed	Increase/ Decrease	% Change
Road Commissioner Salary	\$500.00	\$500.00	\$650.00	\$500.00	\$500.00	\$250.00	\$500.00	\$0.00	0.00%
Road Commissioner Exp.	\$516.42	\$468.60	\$500.00	\$482.92	\$250.00	\$95.18	\$250.00	\$0.00	0.00%
Total Road Commissioner	\$1,016.42	\$968.60	\$1,150.00	\$982.92	\$750.00	\$345.18	\$750.00	\$0.00	0.00%
GENERAL MAINTENANCE - Non Specific Road Items									
General Maintenance	\$10,302.28	\$0.00	\$1,000.00	\$48.50	-\$500.00	\$25.00	\$1,000.00	\$1,500.00	-300.00%
Mowing	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,500.00	\$1,260.00	\$1,750.00	\$250.00	16.67%
Sweeping	\$1,200.00	\$1,800.00	\$1,400.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00%
Crack Sealing	\$5,400.00	\$3,200.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	100.00%
Grading	\$225.00	\$600.00	\$200.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	0.00%
Tree Removal	\$0.00	\$0.00	\$5,000.00	\$833.00	\$2,500.00	\$196.00	\$2,500.00	\$0.00	0.00%
Specific Roads									
Buttermilk Road	\$466.46	\$2,173.56	\$1,500.00	\$1,514.42	\$1,500.00	\$0.00	\$1,900.00	\$400.00	26.67%
Shore Road	\$0.00	\$18,271.52	\$2,500.00	\$7,664.11	\$2,500.00	\$0.00	\$2,900.00	\$400.00	16.00%
Mill Road	\$150.00	\$211.20	\$2,500.00	\$4,655.00	\$1,000.00	\$0.00	\$1,200.00	\$200.00	20.00%
Walker Road	\$0.00	\$295.29	\$2,500.00	\$1,000.00	\$500.00	\$0.00	\$2,500.00	\$2,000.00	400.00%
Asa's Lane	\$136.47	\$0.00	\$500.00	\$1,000.00	\$1,000.00	\$800.00	\$1,100.00	\$100.00	10.00%
Needle's Eye Road	\$0.00	\$245.56	\$250.00	\$4,950.00	\$750.00	\$1,294.88	\$1,000.00	\$250.00	33.33%
Clamshell Alley	\$0.00	\$0.00	\$50.00	\$0.00	\$100.00	\$0.00	\$200.00	\$100.00	100.00%
Cos Cob Avenue	\$0.00	\$0.00	\$50.00	\$0.00	\$100.00	\$0.00	\$200.00	\$100.00	100.00%
Raccoon Cove Road	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$700.00	\$500.00	250.00%
Marlboro Beach Rd	\$0.00	\$0.00	\$1,000.00	\$500.00	\$500.00	\$0.00	\$800.00	\$300.00	60.00%
Seal Point Road	\$1,188.00	\$1,060.36	\$3,000.00	\$2,930.68	\$3,000.00	\$705.96	\$1,900.00	-\$1,100.00	-36.67%
Berry's Cove Road	\$175.00	\$0.00	\$175.00	\$2,400.00	\$200.00	\$0.00	\$200.00	\$0.00	0.00%
Gully Brook Road	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$200.00	\$150.00	300.00%
MacQuinn Road	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	\$200.00	-\$50.00	-20.00%
Maxwell Avenue	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$200.00	-\$100.00	-33.33%
Lorimer Road	\$1,874.00	\$860.00	\$500.00	\$0.00	\$750.00	\$0.00	\$200.00	-\$550.00	-73.33%
Birchlawn Drive	\$1,119.06	\$0.00	\$1,000.00	\$2,163.71	\$1,500.00	\$0.00	\$400.00	-\$1,100.00	-73.33%
Parking Lots	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100.00%
Street Signs	\$1,082.40	\$886.15	\$1,000.00	\$769.32	\$1,000.00	\$423.13	\$1,000.00	\$0.00	0.00%
Total Gen'l Maintenance	\$24,518.67	\$30,803.64	\$32,075.00	\$33,628.74	\$21,300.00	\$4,704.97	\$30,650.00	\$9,350.00	43.90%

Proposed Operating Budget 2006/07-Budget Committee Recommendation

Road Budget - Continued

Snow Removal	2002/03 Actual	2003/04 Actual	2004/05 Budget	2004/05 Actual	2005/06 Budget	2005/06 Actual	2006/07 Proposed	Increase/ Decrease	% Change
Plow Contract	\$97,600.00	\$99,600.00	\$90,000.00	\$90,000.00	\$90,000.00	\$27,025.00	\$90,000.00	\$0.00	0.00%
Salt/Sand	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Hydrant Plowing	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	0.00%
Other	\$0.00	\$49.87	\$300.00	\$25.00	\$300.00	\$0.00	\$300.00	\$0.00	0.00%
Clogged Culverts	\$1,220.00	\$800.00	\$250.00	\$375.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00%
Total Snow	\$99,070.00	\$100,699.87	\$90,800.00	\$90,400.00	\$91,050.00	\$27,025.00	\$91,050.00	\$0.00	0.00%
Salt/Sand Shed Reserve	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Streetlights	\$755.82	\$687.24	\$775.00	\$684.44	\$725.00	\$342.18	\$825.00	\$100.00	13.79%
Total Maintenance	\$125,360.91	\$133,159.35	\$129,800.00	\$130,696.10	\$113,825.00	\$32,417.33	\$123,275.00	\$9,450.00	8.30%

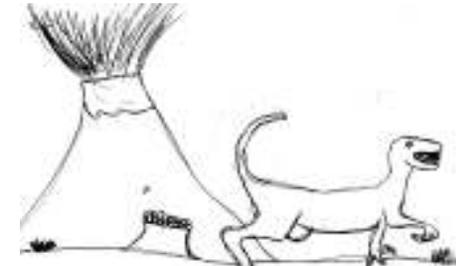
MAJOR PROJECTS

Mill Road Paving	\$0.00	\$0.00	\$25,000.00	\$21,687.89	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Salt Sand Shed Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Walker Rd. Paving	\$0.00	\$0.00	\$28,000.00	\$21,362.90	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Route 204/184 Intersection	\$0.00	\$7,593.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Buttermilk Road Paving	\$0.00	\$31,726.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Shore Road Paving	\$0.00	\$0.00	\$0.00	\$2,520.00	\$91,682.00	\$89,441.31	\$0.00	-\$91,682.00	-100.00%
Seal Point Road Paving	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,000.00	\$83,000.00	100.00%

Total Major Projects	\$19,826.76	\$39,320.07	\$53,000.00	\$45,570.79	\$91,682.00	\$89,441.31	\$83,000.00	-\$8,682.00	-9.47%
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Total Roads	\$145,187.67	\$172,479.42	\$182,800.00	\$176,266.89	\$205,507.00	\$121,858.64	\$206,275.00	\$768.00	0.37%
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Illustration by Karla Butler, Grade 3. Karla's Dad, Bill, is a volunteer with the Cable TV Channel, and Mom, Angie, is president of Lamoine PATRONS



Proposed Operating Budget 2006/07-Budget Committee Recommendation

	2002/03 Actual	2003/04 Actual	2004/05 Budget	2004/05 Actual	2005/06 Budget	2005/06 Actual	2006/07 Proposed	Increase/ Decrease	% Change
Portable Classroom Maint	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%

REVALUATION	\$4,000.00	\$0.00	\$18,000.00	\$18,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$5,000.00	100.00%
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PARKS & RECREATION

Lamoine Beach	\$1,168.36	\$1,134.86	\$1,500.00	\$989.61	\$1,104.00	\$885.16	\$2,894.00	\$1,790.00	162.14%
Bloomfield Park	\$52.00	\$74.00	\$400.00	\$28.00	\$400.00	\$47.00	\$586.00	\$186.00	46.50%
Marlboro Beach	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
Cemetery Lots	\$401.30	\$421.60	\$600.00	\$396.51	\$600.00	\$624.00	\$1,020.00	\$420.00	70.00%
YMCA Recreation	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	0.00%

Total Parks & Rec.	\$4,121.66	\$4,130.46	\$5,000.00	\$3,914.12	\$4,604.00	\$4,056.16	\$7,000.00	\$2,396.00	52.04%
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CABLE TV CHANNEL

Equipment Fund	\$0.00	\$0.00	\$0.00	\$13,376.48	\$3,500.00	\$745.18	\$3,500.00	\$0.00	0.00%
Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00%
Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$25.98	\$1,000.00	\$0.00	0.00%

Total Cable TV Channel	\$0.00	\$0.00	\$0.00	\$13,376.48	\$5,000.00	\$771.16	\$5,000.00	\$0.00	0.00%
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Illustration by Will Dickey, Grade 8. Will's mom, Tammy, is a member of the Lamoine School Committee



Proposed Operating Budget 2006/07-Budget Committee Recommendation
2006/07 Total Budget By Article

	2002/03 Actual	2003/04 Actual	2004/05 Budget	2004/05 Actual	2005/06 Budget	2005/06 Actual	2006/07 Proposed	Increase/ Decrease	% Change
Solid Waste/Recycling	\$118,014.77	\$81,419.57	\$79,930.00	\$74,975.53	\$94,998.00	\$38,463.12	\$92,256.00	-\$2,742.00	-2.89%
Library	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	0.00%
Administration	\$106,496.71	\$112,388.54	\$128,394.67	\$121,055.55	\$131,196.76	\$68,456.44	\$143,546.50	\$12,349.74	9.41%
Public Safety	\$40,785.72	\$41,633.42	\$41,588.89	\$39,918.29	\$42,222.75	\$29,787.83	\$43,537.75	\$1,315.00	3.11%
Fire Truck Reserve	\$5,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Fire Truck Debt Service	\$0.00	\$0.00	\$25,320.90	\$25,320.90	\$29,050.00	\$3,729.10	\$28,240.00	-\$810.00	-2.79%
Fire Station Ventilation/Painting	\$19,250.00	\$19,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Revaluation Reserve	\$4,000.00	\$0.00	\$18,000.00	\$18,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$5,000.00	100.00%
Parks & Recreation	\$4,121.66	\$4,130.46	\$5,000.00	\$3,914.12	\$4,604.00	\$4,056.16	\$7,000.00	\$2,396.00	52.04%
Code Enforcement	\$9,469.09	\$11,407.90	\$12,305.00	\$11,422.86	\$13,000.00	\$6,469.16	\$13,800.00	\$800.00	6.15%
Planning	\$412.60	\$938.32	\$1,150.00	\$995.90	\$1,700.00	\$219.48	\$1,200.00	-\$500.00	-29.41%
Road Maintenance	\$125,360.91	\$133,159.35	\$129,800.00	\$130,696.10	\$113,825.00	\$32,417.33	\$123,275.00	\$9,450.00	8.30%
Major Road Projects	\$19,826.76	\$39,320.07	\$53,000.00	\$45,570.79	\$91,682.00	\$89,441.31	\$83,000.00	-\$8,682.00	-9.47%
Social Services	\$4,520.00	\$4,100.00	\$5,629.00	\$5,629.00	\$12.00	\$12.00	\$5,119.00	\$5,107.00	>100%
Land Search	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Cable TV Channel	\$0.00	\$0.00	\$0.00	\$13,376.48	\$5,000.00	\$771.16	\$5,000.00	\$0.00	0.00%
Portable Classroom Maint	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
TOTAL TOWN BUDGET	\$461,758.22	\$461,247.63	\$507,618.46	\$494,375.52	\$535,790.51	\$282,323.09	\$559,474.25	\$23,683.74	4.42%
EDUCATION	\$1,793,511.39	\$2,006,174.71	\$2,099,600.29	\$2,159,785.16	\$2,120,839.83	\$932,226.10	\$2,130,273.47	\$9,433.64	0.44%
County Tax	\$75,857.49	\$86,788.24	\$93,276.09	\$93,276.09	\$92,247.66	\$92,247.66	\$96,900.00	\$4,652.34	5.04%
GRAND TOTAL BUDGET	\$2,331,127.10	\$2,554,210.58	\$2,700,494.84	\$2,747,436.77	\$2,748,878.00	\$1,306,796.85	\$2,786,647.72	\$37,769.72	1.37%

Proposed Operating Budget 2006/07-Budget Committee Recommendation

Revenue Budget	2002/03 Actual	2003/04 Actual	2004/05 Budget	2004/05 Actual	2005/06 Budget	2005/06 Actual	2006/07 Proposed	Increase/ Decrease	% Change
Interest - Taxes	\$8,131.98	\$8,240.87	\$7,500.00	\$6,534.84	\$7,750.00	\$5,668.58	\$7,000.00	-\$750.00	-9.68%
Auto Excise	\$259,384.50	\$269,557.94	\$250,000.00	\$279,025.25	\$270,000.00	\$168,772.40	\$280,000.00	\$10,000.00	3.70%
Boat Excise Taxes	\$3,521.40	\$3,531.70	\$3,250.00	\$4,781.73	\$3,500.00	\$682.70	\$4,000.00	\$500.00	14.29%
Administration Fees	\$981.72	\$2,003.22	\$950.00	\$906.76	\$1,000.00	\$1,362.24	\$900.00	-\$100.00	-10.00%
Tax Lien Charges	\$1,805.67	\$2,559.45	\$1,800.00	\$1,525.01	\$1,800.00	\$1,617.79	\$1,965.00	\$165.00	9.17%
Agent Fees	\$5,293.92	\$5,002.46	\$5,000.00	\$5,437.00	\$5,000.00	\$3,212.25	\$5,400.00	\$400.00	8.00%
Revenue Sharing	\$70,151.86	\$80,111.73	\$84,079.28	\$87,650.65	\$72,397.52	\$46,786.89	\$75,000.00	\$2,602.48	3.59%
General Assistance Reimburse	\$153.00	\$114.82	\$1,000.00	\$209.00	\$500.00	\$273.29	\$500.00	\$0.00	0.00%
Interest-Investments	\$20,604.62	\$16,641.57	\$17,500.00	\$24,255.00	\$18,500.00	\$17,995.70	\$24,000.00	\$5,500.00	29.73%
Gravel Sales Income	\$39,166.66	\$39,868.99	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Capital Projects Fund	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Surplus Use	\$60,000.00	\$10,000.00	\$75,000.00	\$75,000.00	\$58,970.00	\$58,970.00	\$40,000.00	-\$18,970.00	-32.17%
Total General Fund Rev.	\$485,195.33	\$437,632.75	\$446,079.28	\$493,825.24	\$439,417.52	\$305,341.84	\$438,765.00	-\$652.52	-0.15%
Education Revenues									
Education Fund	\$85,729.84	\$150,399.18	\$154,737.52	\$154,737.52	\$60,232.35	\$60,232.35	\$154,268.51	\$94,036.16	156.12%
Education Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
State GPA	\$449,952.32	\$441,080.00	\$435,912.44	\$482,992.92	\$418,112.00	\$279,701.10	\$504,021.22	\$85,909.22	20.55%
Other State Aid	\$47,264.53	\$0.00	\$4,904.16	\$105,191.75	\$1,612.81	\$32,514.67	\$0.00	-\$1,612.81	100.00%
Total Education Revenue	\$582,946.69	\$591,479.18	\$595,554.12	\$742,922.19	\$479,957.16	\$372,448.12	\$658,289.73	\$178,332.57	37.16%

Proposed Operating Budget 2006/07-Budget Committee Recommendation

<i>Revenue Budget Continued</i>	2002/03 Actual	2003/04 Actual	2004/05 Budget	2004/05 Actual	2005/06 Budget	2005/06 Actual	2006/07 Proposed	Increase/ Decrease	% Change
CEO Fees	\$10,608.71	\$8,930.00	\$6,500.00	\$13,492.93	\$13,500.00	\$5,987.58	\$9,000.00	-\$4,500.00	-33.33%
CEO Fund Xfr	\$1,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$14,000.00	\$8,000.00	133.33%
Plumbing Fees	\$5,045.13	\$4,293.00	\$2,500.00	\$4,082.25	\$3,000.00	\$2,235.50	\$3,000.00	\$0.00	0.00%

Total CEO Fund Revenue	\$17,153.84	\$19,223.00	\$15,000.00	\$23,575.18	\$22,500.00	\$14,223.08	\$26,000.00	\$3,500.00	15.56%
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Dump Closing Fund	\$2,500.00	\$1,000.00	\$750.00	\$750.00	\$500.00	\$500.00	\$0.00	-\$500.00	100.00%
Road Assistance	\$25,692.00	\$25,096.00	\$25,096.00	\$26,536.00	\$26,536.00	\$14,195.02	\$26,536.00	\$0.00	0.00%
Road Fund Use	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$12,000.00	\$12,000.00	\$2,000.00	\$10,000.00	-83.33%
Salt/Sand Shed Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
Portable Classroom Rental	\$28,416.00	\$28,416.00	\$28,416.00	\$28,416.00	\$28,416.00	\$28,416.00	\$28,416.00	\$0.00	0.00%
Revaluation Reserve	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Land Search Encumbrance	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Parks & Recreation Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	100.00%
Cable TV Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$116.50	\$5,000.00	\$0.00	0.00%
Animal Control Fees/Fund	\$1,011.50	\$821.50	\$700.00	\$1,677.00	\$700.00	\$486.00	\$700.00	\$0.00	0.00%

Total Town Revenue	\$1,142,915.36	\$1,123,668.43	\$1,134,595.40	\$1,340,701.61	\$1,015,026.68	\$672,866.14	\$1,098,132.32	\$83,105.64	8.19%
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Illustration by Jane Parlee, Grade 3



Proposed Operating Budget 2006/07-Budget Committee Recommendation

LD-1 Breakout Summary	2002/03 Actual	2003/04 Actual	2004/05 Budget	2004/05 Actual	2005/06 Budget	2005/06 Actual	2006/07 Proposed	Increase/ Decrease	% Change
Total Municipal Budget	\$461,758.22	\$461,247.63	\$507,618.46	\$494,375.52	\$535,790.51	\$282,323.09	\$559,474.25	\$23,683.74	4.42%
Total Municipal Revenue	\$559,968.67	\$532,189.25	\$539,041.28	\$597,779.42	\$535,069.52	\$348,217.90	\$529,017.00	-\$6,052.52	-1.13%
Municipal Tax Commitment	-\$98,210.45	-\$70,941.62	-\$31,422.82	-\$103,403.90	\$720.99	-\$65,894.81	\$30,457.25	\$29,736.26	4124.36%

Total School Budget	\$1,793,511.39	\$2,006,174.71	\$2,099,600.29	\$2,159,785.16	\$2,120,839.83	\$932,226.10	\$2,130,273.47	\$9,433.64	0.44%
Total School Revenues	\$582,946.69	\$591,479.18	\$595,554.12	\$742,922.19	\$479,957.16	\$324,648.24	\$658,289.73	\$178,332.57	37.16%
School Tax Commitment	\$1,210,564.70	\$1,414,695.53	\$1,504,046.17	\$1,416,862.97	\$1,640,882.67	\$607,577.86	\$1,471,983.74	-168,898.93	-10.29%

County Tax Commitment	\$75,857.49	\$86,788.24	\$93,276.09	\$93,276.09	\$92,247.66	\$92,247.66	\$96,900.00	\$4,652.34	5.04%
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Grand Total Budget	\$2,331,127.10	\$2,554,210.58	\$2,700,494.84	\$2,747,436.77	\$2,748,878.00	\$1,306,796.85	\$2,786,647.72	\$37,769.72	1.37%
Non RE Revenue	\$1,142,915.36	\$1,123,668.43	\$1,134,595.40	\$1,340,701.61	\$1,015,026.68	\$672,866.14	\$1,187,306.73	\$172,280.05	16.97%
Tax Commitment Needed	\$1,188,211.74	\$1,430,542.15	\$1,565,899.44	\$1,406,735.16	\$1,733,851.32	\$633,930.71	\$1,599,340.99	-\$134,510.33	-7.76%

Town Valuation (estimated)	106512400	110257800	114380420	114380420	233601500	233601500	235000000	1398500	0.60%
Projected Mill Rate	\$13.40	\$14.00	\$13.80	\$13.80	\$7.42	\$7.30	\$6.81	-\$0.62	-\$8.31

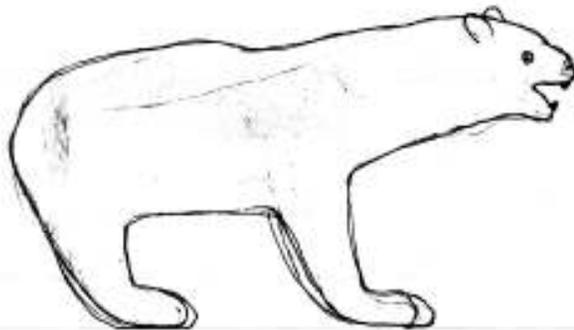


Illustration by John Weaver, Grade 3

Town Meeting Warrant

Town of Lamoine
Hancock, ss.

State of Maine

To: Jennifer Kovacs, Town Clerk, Town of Lamoine, Maine

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Lamoine, in said county, qualified by law to vote in town affairs, to meet at the Lamoine Town Office in said town on Tuesday, March 7, 2006 at 9:55 AM then and there to act on articles 1 and 2, and to warn and notify the voters to meet at the Lamoine Consolidated School Gymnasium in said town on Wednesday, the 8th day of March 2006 at six o'clock in the evening (6:00 PM) then and there to act on articles 3 through 37, all of said articles being set out below, to wit:

1. To choose a moderator to preside over said meeting.
2. To elect the following Town Officers by secret ballot:
 - A. Selectman & Overseer of the Poor (2 positions, term to end town meeting 2009)
 - B. School Committee Member (1 position, term to end town meeting 2007)
 - C. School Committee Member (1 position, term to end town meeting 2008)
 - D. School Committee Members (2 positions, to end town meeting 2009.)
 - E. Assessor (1 position, term to begin July 1, 2005 and end June 30, 2009)

Open Town Meeting

Wednesday, March 8, 2006 6:00 PM

3. To see if the Town will vote to set October 31, 2006 as the date when all personal property and real estate taxes for the Fiscal Year July 1, 2006 to June 30, 2007 are due and payable, and to see if the town will vote to fix a rate of interest of 11.0% to be charged on taxes unpaid after November 1, 2006 and to see if the town will vote to fix the rate of interest for tax overpayment at 7.0% annually.
4. To see if the town will vote to authorize the Selectmen to sell and/or dispose of any property acquired by tax liens after first offering the property to the previous owners for payment of all back taxes, fees and interest, and if they decline, advertising for sealed bids on same, and stating the lowest bid acceptable, and to allow the Selectmen to authorize the Treasurer to waive automatic lien foreclosures when it is in the best interest of the town.
5. To see if the town will vote to authorize the Selectmen to sell and/or dispose of any property or fixtures deemed to be surplus and unusable to the Town and worth less

than \$1,000 fair market value, under such terms and conditions as they deem advisable.

6. To see if the town will vote to appropriate all funds from the money received from the State of Maine for registration of snowmobiles to the Frenchman Bay Riders Snowmobile Club for the purpose of maintaining their snowmobile trails, to be open for the use of the public at all times, and to authorize the municipal officers to enter into an agreement with the Club, under such terms and conditions as the municipal officers may deem advisable, for that purpose.
7. To see if the town will vote to authorize the tax collector or treasurer to accept pre-payments of 2006/2007 taxes not yet committed pursuant to 36 M.R.S.A. § 506.
8. To see if the town will vote to authorize expenditures to pay tax abatements and applicable interest granted during the fiscal year beginning July 1, 2006.
9. To see if the town will vote to adopt an ordinance entitled “Amended Parks Ordinance 2006”. The proposed amended ordinance is on file with the Lamoine Town Clerk.
10. To see if the town will vote to authorize the Selectmen to sell a twelve acre parcel of land abutting Doug Gott & Sons, Inc.’s gravel operation located on Tax Map 1, Lot 58 (a portion of) for a price of \$75,000.00. Proposed purchase and sale agreement is available at the Town Clerk’s Office for review.
11. To see if the town will place the proceeds from the sale of land referenced in Article 10 above into a dedicated fund entitled Capital Reserve Fund, expenditure from which must be approved by the Lamoine Town Meeting.

Education Budget Articles

12. To see what sum the Town will authorize the School Committee to expend for school department personnel costs. (*The School Committee and Budget Committee recommend \$899,101.72*).
13. To see what sum the Town will authorize the School Committee to expend for school department operating costs. (*The School Committee and Budget Committee recommend \$1,223,571.75*).
14. To see what sum the Town will authorize the School Committee to expend for school department capital improvements. (*The School Committee and Budget Committee recommend \$7,600.00*)

The figures contained in Articles 15 through 17 are estimates that may be amended at Town Meeting. These articles were prepared for publication prior to legislative action on funding for education.

15. To see what sum the Town will appropriate for the school administrative unit's contribution to the total cost of funding public education from kindergarten through grade 12 *as described in the Essential Programs and Services Funding Act* and to see what sum the Town will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 *as described in the Essential Programs and Services Funding Act* in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

(The School Committee and Budget Committee recommend a total of \$1,835,645.28 with a local contribution of \$1,331,624.06 and a state contribution of \$504,021.22).

Explanation: The school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law that a municipality must raise in order to receive the full amount of state dollars.

16. Shall the Town raise and appropriate \$140,359.68 in additional local funds, which exceeds the States Essential Programs and Services funding model by \$140,359.68?

(The school committee and budget committee recommend \$140,359.68 for the following reasons: the Essential Programs and Services funding formula is structured to reward larger, more urban districts and penalize smaller and rural districts with the policy objective of persuading the smaller districts to consolidate. As student enrollment continues to remain static and/or decline, the formula will calculate lower EPS total allocations, requiring additional local support to provide educational programs. If local property valuations increase at a rate faster than the state average, this situation will only be made worse.)

Explanation: The additional local funds are those that are locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and the local amounts raised for annual debt service payment on non-state-funded school construction projects or the non-state-funded portion of a school construction project that will help achieve the Town's budget for educational purposes.

- 17. Total Budget** – *(A school administrative unit must include a summary article indicating the total annual budget for funding public education from kindergarten to grade 12 . The amount recommended is the gross budget of the school department. This article doesn't provide money unless the other articles are approved).*

To see what sum the Town will authorize the School Committee to expend for the fiscal year beginning July 1, 2006 and ending June 30, 2007 from the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, local appropriations, state subsidy, and other receipts for the support of schools.

(The School Committee and Budget Committee recommend \$2,130,273.47).

18. To see if the Town will authorize the Board of Assessors to reduce the real estate and personal property tax commitment by an amount not to exceed any additional amount the town may receive from the foundation allocation or debt service allocation once the Maine Legislature has established those amounts. *(The Budget Committee recommends a vote in favor)*

Non Education Articles

19. To see what sum the Municipality will raise and appropriate to add to the fund used to maintain the portable, temporary classrooms leased to the Lamoine School Department for educational purposes. *(The Selectmen and Budget Committee recommend \$1,000.)*
20. To see what sum the Town will vote to raise and appropriate for Administration and to set the salaries of the following elected officers whose salaries will be paid from the Administration Account of the General Fund, and to authorize the Board of Selectmen to establish the rate of compensation for appointed officials.

Position	Recommended Salary (Selectmen)	Recommended Salary (Budget Committee)
Selectman (Chair)	\$100.00	\$1,600.00
Selectman (non-chair, 4 positions)	\$100.00	\$1,000.00
Assessor (Chair)	\$1,250.00	\$1,250.00
Assessor (non-chair, 2 positions)	\$950.00	\$950.00

(The Budget Committee recommends \$143,546.50 and the salaries as outlined above and the Selectmen recommend \$138,056.35 with the salary recommendations listed above. The difference in the budget is greater than the difference in the recommended salaries due to increased FICA/Medicare costs with differing salaries.)

21. To see what sum the Town will vote to raise and appropriate for Code Enforcement, and to authorize expenditure of the state share of local plumbing fees to the Maine Department of Human Services. *(The Selectmen and Budget Committee recommend \$13,800.00.)*
22. To see what sum the Town will vote to raise and appropriate for the Planning and Appeals Boards. *(The Planning Board, Selectmen and Budget Committee recommend \$1,200.00.)*
23. To see what sum the Town of Lamoine will vote to raise and appropriate for the support of social service organizations listed below, which made written requests for funding from the Selectmen, and met the criteria of the Town Meeting Donation Requests Ordinance adopted November 7, 2000.

Requesting Agency	Requested	Budget Cmte
Downeast Horizons	\$600.00	\$600.00
Eastern Area Agency on Aging	\$250.00	\$0.00
Community Health & Counseling Service	\$600.00	\$0.00
Washington/Hancock Community Agency	\$600.00	\$600.00
Yesterday's Children	\$300.00	\$300.00
Lamoine Historical Society	\$600.00	\$600.00
Loaves & Fishes Food Pantry	\$600.00	\$600.00
COMBAT	\$150.00	\$0.00
WIC Program	\$540.00	\$540.00
American Red Cross of Eastern Maine	\$600.00	\$0.00
Down East AIDS Network	\$600.00	\$0.00
Child and Family Opportunities	\$600.00	\$0.00
Faith In Action Community Connection	\$500.00	\$500.00
Hospice of Hancock County	\$300.00	\$300.00
Hancock County Home Care	\$579.00	\$579.00
Open Door Recovery Center	\$400.00	\$0.00
Emmaus Homeless Shelter	\$500.00	\$500.00
Total	\$8,319.00	\$5,119.00

(The Budget Committee recommends \$5,119.00 as outlined above. The donation requests ordinance requires the Board of Selectmen to recommend no more than 5% of one mill, which is \$11,384.31)

24. To see what sum the Town will vote to raise and appropriate for Parks & Recreation. *(The Parks Committee recommends \$10,214. The Budget Committee recommends \$7,000.00. The difference between the Parks Committee and Budget Committee recommendation are signs proposed for Bloomfield Park and Marlboro Beach. Included in this budget is the Downeast Family YMCA support request. The budget committee recommendation is that the YMCA be funded at \$2,500.00. The YMCA has requested \$3,000.00).*
25. To see what sum the Town will vote to raise and appropriate for library services. *(The Selectmen and Budget Committee recommend \$2,500.00. The Ellsworth Public Library has requested funding of \$5,835.00).*
26. To see what sum the Town will vote to raise and appropriate for Public Safety Expenditures. *(The Budget Committee, Selectmen and Fire Department recommend \$43,537.75).*
27. To see what sum the Town will vote to raise and appropriate to pay debt service (fire truck loan approved June 8, 2004). *(The Budget Committee and Selectmen recommend \$28,240.00)*

28. To see what sum the Town will vote to raise and appropriate for Road Maintenance. *(The Budget Committee and Selectmen recommend \$123,275.00.)*
29. To see what sum the Town will vote to raise and appropriate for major road projects including re-pavement of a portion Seal Point Road. *(The Selectmen and Budget Committee recommend \$83,000.00.)*
30. To see what sum the Town will vote to raise and appropriate for addition to the Revaluation Reserve. *(The Selectmen and Budget Committee recommend \$10,000.00)*
31. To see what sum the Town will vote to raise and appropriate for operation of the Local Government Cable TV Channel(s). *(The Selectmen and Budget Committee recommend \$5,000.00 – operational funds to come from the Cable TV Franchise Fee)*
32. To see what sum the Town will vote to raise and appropriate for waste disposal including operation of the Lamoine Transfer Station, shipment to the Penobscot Energy Recovery Company, recycling contractor, monitoring of wells around the former landfill, and to authorize the Selectmen to continue the contract of disposal of septic sludge. *(The Selectmen and Budget Committee recommend \$92,256)*

33. To see which revenues the Town will vote to appropriate for inclusion in the non-education portion of the budget to offset local property taxes.

Revenue Fund	Amount	Fund Total
<i>General Fund</i>		
Automobile Excise Taxes	\$280,000.00	
Agent Fees	\$5,400.00	
Interest on Real Estate Taxes	\$7,000.00	
Interest on Investments	\$24,000.00	
Use of Surplus	\$40,000.00	
Watercraft Excise Taxes	\$4,000.00	
Tax Lien Charges	\$1,965.00	
Administration Fees	\$900.00	
General Assistance Reimbursement	\$500.00	
Portable Classroom Rental	\$28,416.00	\$392,181.00
<i>Road Fund</i>		
Local Road Assistance	\$26,536.00	
Use of Road Fund	\$2,000.00	\$28,536.00
<i>Code Enforcement Fund</i>		
Local Plumbing Fees	\$3,000.00	
Code Enforcement Fund Transfer	\$14,000.00	
Code Enforcement Fees	\$9,000.00	\$26,000.00
<i>Animal Control Fund</i>		
Local Animal Control Fees		\$700.00
<i>Parks Fund</i>		
Parks & Recreation Fund		\$1,600.00
<i>Cable TV Revenues</i>		
Cable TV Franchise Fees		\$5,000.00
Total Offsets to Local Property Tax		\$454,017.00

*Municipal Revenue Sharing will also reduce the tax commitment and is not included in the above figure. (The Selectmen and Budget Committee recommend the revenue figures listed above.)

34. To see if the Town will vote to establish and/or continue the following funds:

Fund Balance Account	Balance as of 6/30/05*
Code Enforcement Fund	\$30,104.51
Fire Truck Reserve Fund	\$10,294.05
Salt/Sand Shed Reserve Fund	\$50,496.56
Road Assistance Fund	\$27,474.56
Education Capital Fund	\$2,480.92
Animal Control Fund	\$601.51
Revaluation Reserve Fund	\$12,232.65
Insurance Deductible Fund	\$3,932.12
Harbor Fund	\$4,459.80
Portable Classroom Maintenance Fund	\$4,724.48
Cable TV Channel Fund	\$469.63
Parks & Recreation Fund	\$3,242.37

*Note that most funds are part of continuing operations, so the balance of 6/30/05 does not reflect any appropriations, expenditures or revenues for the current fiscal year.

(The Selectmen and Budget Committee recommend continuing the above funds)

35. To see if the Town wishes to discontinue the following funds, and transfer the money as indicated:

Fund Name	Amount	Transfer To:
Dump Closing Fund	\$1,580.56	Undesignated Fund Balance
Summer Recreation Fund	\$50.00	Parks & Recreation Fund

(The Budget Committee and Selectmen recommend approval of the above action)

36. To see if the Town will authorize expenditure of funds from the Harbor Fund for improvements at the Harbor area as suggested to and approved by the Board of Selectmen, and to authorize the Selectmen to set the compensation of the Harbor Master and Deputy Harbor Master to be paid from the Harbor Fund. *(The Selectmen and Budget Committee recommend approval as written).*

37. To see if the town will vote to increase the maximum property tax levy limit established by State law, for the event that the municipal budget approved at this town meeting results in a tax commitment in excess of the maximum property tax levy otherwise applicable, such that the increased maximum property tax levy hereby established will equal the amount committed. (By state law, the vote on this article must be by written ballot). *(The Selectmen and Budget Committee Recommend approval.)*

Voting on articles 3 through 37 will take place in open town meeting at the Lamoine Consolidated School beginning at 6:00 PM on Wednesday, March 8, 2006. The Registrar of Voters will hold office hours while the polls are open on March 7, 2006 to correct any error in, or change a name or address on the voting list, to accept registration of any person eligible to vote, and to accept new enrollments. A person who is not registered as a voter in the Town of Lamoine may not vote in any election.

Signed at the Town of Lamoine February 9, 2006

/s/ Perry Fowler

/s/ Richard Fennelly, Jr.

/s/ S. Josephine Cooper

/s/ Brett Jones

/s/ Cynthia Donaldson

*The Lamoine Board of Selectmen,
Municipal Officers of the Town of Lamoine*



Specimen Town Meeting Ballot Town of Lamoine, Maine



March 7, 2006

Voter Instructions

Place a cross (x) or a checkmark (✓) into the box to the left of the candidate for whom you choose to vote. Follow the directions as to the number of candidates to be marked for each office. You may vote for a person who's name does not appear on the ballot by writing the person's full name and address in the blank space provided, and marking the box at the left. If you make a mistake, you may request a new ballot. **DO NOT ERASE OR MAKE STRAY MARKS ON YOUR BALLOT**

**For Selectmen and Overseer of the Poor
3 Year Term**

Vote for Two (2)

Cooper, S. Josephine
13 Thaddeus Lane

Davis, Richard A. Sr.
13 Narrows Way

Jones, Brett H.
355 Seal Point Road

Sharkey, Robert G.
373 Seal Point Road

For Tax Assessor 3 Year Term

Vote for One (1)

Sharkey, Colene E.
373 Seal Point Road

This is a two sided ballot – Please turn to the other side to continue voting

*Specimen Ballot Only -
This is NOT an official ballot*

For School Committee-1 Year Term

Vote for One (1)

Dickey, Tammy C.
1471 Shore Road.

For School Committee-2 Year Term

Vote for One (1)

Pulver, Robert J.
50 Pasture Way

For School Committee-3 Year Term

Vote for Two (2)

Sargent, Nancy T.
233 Lamoine Beach Rd.

Tilden, Julie J.
7 Tilden Way

This is a two sided ballot. Please make sure you have voted on both sides.

Lamoine Specimen Town Meeting Ballot – March 7, 2006

***Specimen Ballot Only -
This is NOT an official ballot***

Annual Town Meeting

Voting-March 7, 2006

10AM to 8PM

Lamoine Town Hall

Open Town Meeting

Wednesday, March 8, 2006

6PM

Lamoine School Gym

(Bring this book with you)