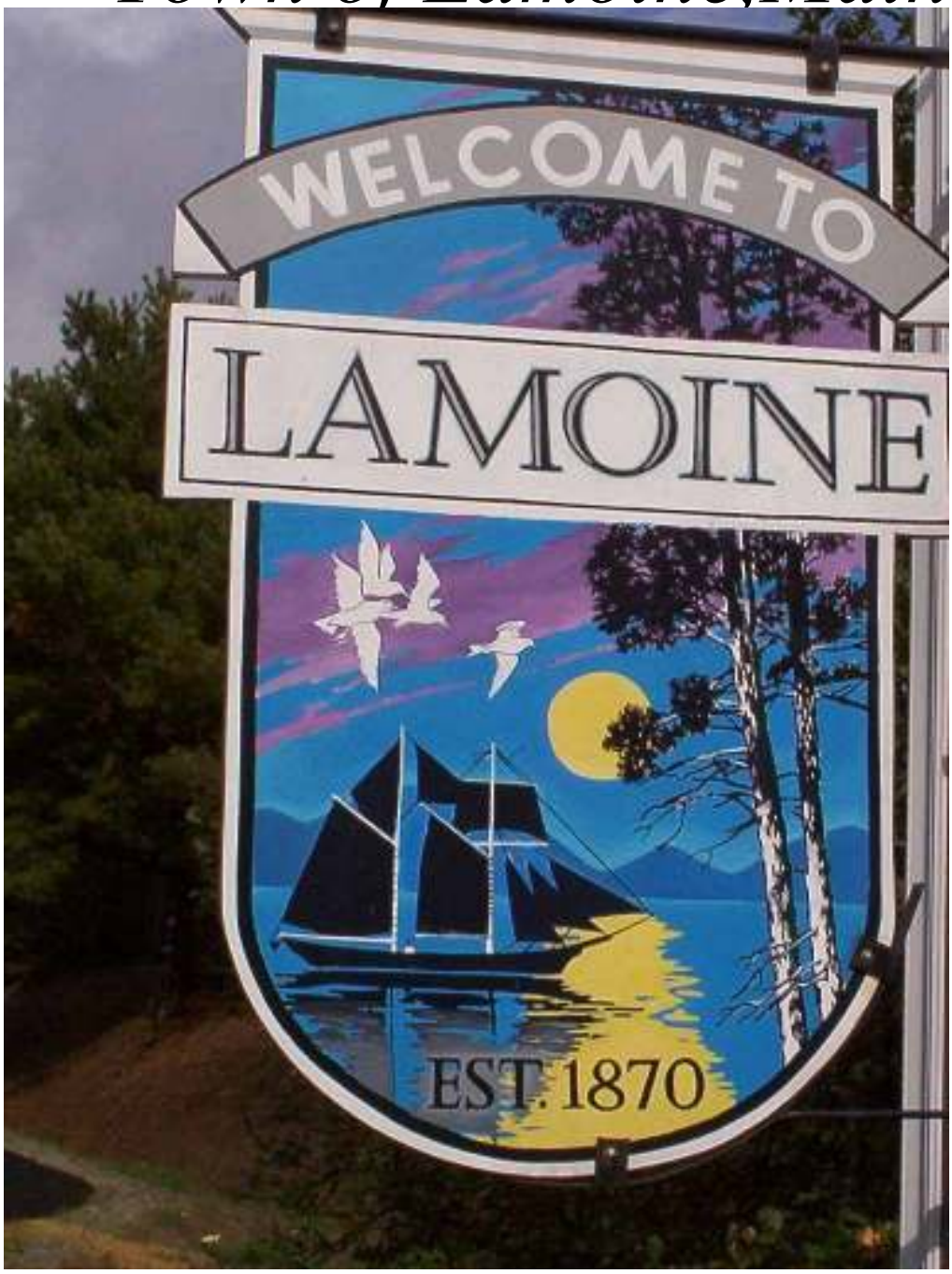
Town of Lamoine,Maine



Annual Report, 2004

Annual Report of the Municipal Officers of Lamoine

A complete report for the fiscal year July 1, 2003 to June 30, 2004

A report for the current fiscal year, July 1, 2004 to December 31, 2004

Municipal Officials Reports for the Calendar Year 2004

On the Cover:

The two major roads leading to Lamoine display some of the most artistic welcome signs in Maine. Installed by Richard McMullen as part of his Eagle Scout project in 2002, the sign was painted by resident and art teacher Patricia Haugh. The Lamoine design was originally crafted in 1994 by former residents Whit & Dulcianne Vye and has become accepted as the "town logo".

Art Work Inside by Students at the Lamoine Consolidated School:

Name	Page	Name	Page
Cameron Crawford	2	Julia Christie	9
Marissa Boynton	12	Anna Curtis	14
Zach Jordan	21	Dylan Joy	26
Ben Morren	43	Glenn Manring	44
Alanna Lindsey	45	Chelsey Curran	46
Katrina Fennelly	47	Garrett Young	55
Jane Parlee	68	Gina Southivong	70
Jennifer Tupper	73	James Day	76

Our thanks again to Mrs. Haugh for the student art work submissions.

2004 Lamoine Town Report

Dedicated to the memory of:

John R. Holdsworth

June 5, 1931 – June 9, 2004

This year's town report dedication has many special bonds to Lamoine. John Holdsworth was the town's Code Enforcement Officer and Plumbing Inspector at the time of his death last summer, a position he'd held since October of 2000. John had also served as CEO/LPI for a period in the 1980's. He'd served terms on the towns Planning Board and on the Board of Appeals and was a strong advocate for the preservation of Lamoine's environment, but not at the expense of its residents.

John's service to town went far beyond the official positions that he held. John grew up in New Jersey, moving here with his wife Rose and their four daughters in the 1970's. He owned and operated the Pine Tree Print Shop in Ellsworth. Printing and newspaper work were John's first vocations, and the town report was printed by John and collated by Rose and the girls for several years before the print shop closed.

Many people in Lamoine and Ellsworth hired John to design septic systems for them. He was one of the premier site evaluators in the area, and well respected by local contractors and folks who built new homes. Though John and his family called Lamoine their home (and they still do), his favorite place was "at the pond" – George's Pond in Franklin. You could usually find John at the camp during the summer months surrounded by children, grandchildren and neighbors.

John's co-workers miss him greatly. He was by all accounts a nice guy. John was easy to get along with, a pleasure to be around, and yet he stood up for what was right and fair. Though in failing health, John would faithfully show up for his office hours. He was a true public servant. John served his country in the Korean War with the United States Navy and was proud of his service.

The legacy John leaves behind is a human one. His wife Rose, daughters Michelle, Rosemary, Alicia and Nicole all live in Lamoine with their husbands and children. The Holdsworth family is a very tightly knit, loving group. John's children and grandchildren are indeed a reflection of John. He is missed greatly by all – as a Dad, Grandfather, Husband, and most of all as a friend.

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Lamoine Town Officials As of December 31, 2004

SELECTMEN & OVERSEERS OF THE POOR

Name	Mailing Address	Home Phone	Term Expires
Perry Fowler	80 Walker Rd.	664-0662	Town Meeting 2007
Glenn Crawford	88 Asa's Lane	667-6435	Town Meeting 2005
S. Josephine Cooper, Chair	13 Thaddeus Lane	667-7062	Town Meeting 2006

TOWN CLERK & TAX COLLECTOR

Asst: Jennifer Kovacs	265 Bayside Rd., Ellsworth	667-3632	June 30, 2005
Asst: Kathleen DeFusco	5 Orchard Lane	664-2768	June 30, 2005

ADMINISTRATIVE ASSISTANT, TREASURER, ROAD COMMISSIONER, TOWN CLERK, TAX COLLECTOR, EMERGENCY MANAGEMENT DIRECTOR, GENERAL ASSISTANCE ADMINISTRATOR, ASSISTANT FIRE CHIEF

Stu Marckoon	11 Rabbit Run	667-9578	June 30, 2005

REGISTRAR OF VOTERS

Shirley Love	84 Asa's Lane	667-2349	December 31, 2004

HEALTH OFFICER

Cece Ohmart	PO Box 1155, Ellsworth	667-3129	June 30, 2006

ANIMAL CONTROL OFFICER

Harry Lounder, Jr.	758 Point Rd. Hancock, ME 04640	422-3133	June 30, 2005

FIRE CHIEF

George Smith	819 Douglas Hwy.	667-2532	June 30, 2005

BOARD OF ASSESSORS

Colene Sharkey	373 Seal Point Road	667-7312	June 30, 2006
E. Jane Fowler, Chair	216 Partridge Cove Rd.	667-5147	June 30, 2007
Terry Towne	9 Cove Rd.	667-4566	June 30, 2005

TRANSFER STATION MANAGER

Allen Sternfield	13 Jaycee Drive	667-0719	June 30, 2005

CODE ENFORCEMENT OFFICER, BUILDING INSPECTOR, PLUMBING INSPECTOR

Dennis Ford	71 Orlin's Lane	667-9987	June 30, 2005
Deputy LPI, Robert Sharkey	373 Seal Point Rd.	667-7312	June 30, 2005

HARBOR MASTER

Bill Pinkham	420 Buttermilk Road	667-6214	June 30, 2005
Deputy- Gerald Ford	263 Seal Point Rd.	667-8720	June 30, 2005

TOWN ATTORNEY

Anthony Beardsley	PO Box 723, Ellsworth	667-7121

SCHOOL COMMITTEE

Bonnie Marckoon	11 Rabbit Run	667-9578	Town Meeting 2005
Linda Haft	29 Lorimer Rd.	667-5718	Town Meeting 2007
Faith Perkins	950 Douglas Hwy.	667-8294	Town Meeting 2007
Francis Murray	390 Partridge Cove Rd.	667-6911	Town Meeting 2006
Tammy Dickey, chair	1471 Shore Road	667-1816	Town Meeting 2006

SCHOOL STAFF

William Fowler, Superintendent	443 East Main Street, Ellsworth, ME 04605	667-7571
Val Perkins, Principal	53 Lamoine Beach Road	667-8578

PLANNING BOARD

Alternate – Cecilia Ohmart	PO Box 1155, Ellsworth	667-3129	June 30, 2006
Alternate – Brett Jones	355 Seal Point Rd.	667-0022	June 30, 2006
Linda Haft	29 Lorimer Rd.	667-5718	June 30, 2006
Melody Havey	668 Partridge Cove Rd.	664-0662	June 30, 2009
Michael Garrett, Secretary	PO Box 5037, Ellsworth	667-5295	June 30, 2007
Gordon Donaldson	500 Douglas Highway	667-2382	June 30, 2005
Stuart Branch	18 Bloomfield Park Rd.	667-7434	June 30, 2008

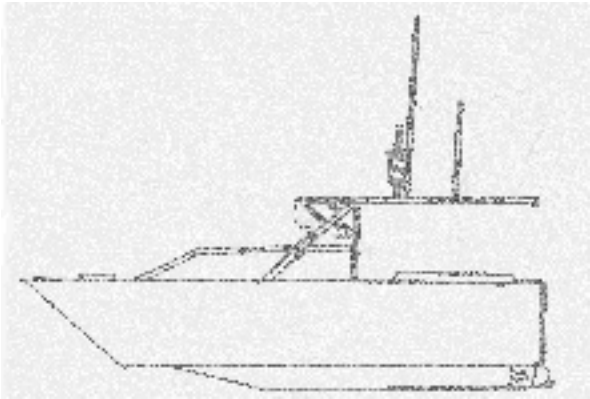


Illustration by Cameron Crawford, Grade 5

BOARD OF APPEALS

Chris Tadema-Wielandt, Chair	50 Point View Lane	667-3994	June 30, 2005
Nicholas Pappas	1581 Shore Rd.	667-2242	June 30, 2006
Jay Fowler	216 Partridge Cove Rd.	667-5147	June 30, 2007
Warren Craft, Sr.	381 Seal Point Rd.	667-6880	June 30, 2005
John Wuorinen	498 Lamoine Beach Rd.	664-2484	June 30, 2005
Alternate-Hancock "Griff" Fenton	28 Marlboro Beach Rd.	667-5608	June 30, 2006
Alternate-Reginald McDevitt	1187 Shore Rd.	667-8046	June 30, 2006

BUDGET COMMITTEE

Henry Ashmore, chair	326 Douglas Highway	667-7991	June 30, 2007
Hubene Brodie	PO Box 879, Ellsworth	667-3052	June 30, 2006
Joseph Young, Jr. (Alternate)	29 Deer Run	667-7199	June 30, 2005
Robin Veysey	54 Mill Rd.	667-7670	June 30, 2005
Linda Feury	160 Marlboro Beach Rd.	667-7043	June 30, 2007
Reginald McDevitt	1187 Shore Road	667-8046	June 30, 2006

PUBLIC WORKS STUDY COMMITTEE*

Peter McDevitt	1203 Shore Rd.	667-2694	Continuing
Jay Fowler	216 Partridge Cove Rd.	667-5147	Continuing
Donald Cooper	13 Thaddeus Lane	667-7062	Continuing
Dennis Ford	71 Orlin Lane	667-9987	Continuing
Thomas St. Clair	17 Kitt's Crossing	667-8411	Continuing
Nicole Berzinis	698 Douglas Hwy.	667-5233	Continuing
Kenneth Smith	484 Lamoine Beach Rd.	667-6556	Continuing
Chris Tadema-Wielandt	50 Point View Lane	667-3994	Continuing
William Pinkham	420 Buttermilk Rd.	667-6214	Continuing
John Larson	197 Seal Point Rd.	664-0285	Continuing
Reginald McDevitt	1187 Shore Rd.	667-8046	Continuing
Richard King	727 Douglas Hwy.	667-9417	Continuing
Philip Standel	PO Box 765, Ellsworth	667-9210	Continuing
John Wuorinen	498 Lamoine Beach Rd.	664-2437	Continuing
Duane Crawford	1060 Shore Rd.	667-5650	Continuing
George Crawford	10 Lumberjack Lane	667-5265	Continuing

* Currently functioning as the land search committee

CABLE TV CHANNEL COMMITTEE**

Henry Ashmore, Chair	326 Douglas Hwy	667-7991	Continuing
Patricia Heath	10 Clamshell Alley	667-2957	Continuing
Laura Trepanier	15 Orchard Lane	667-0362	Continuing
John Wuorinen	498 Lamoine Beach Rd.	664-2484	Continuing
Francis Murray	390 Partridge Cove Rd.	667-6911	Continuing
Nicholas Pappas	1581 Shore Rd.	Unlisted	Continuing
Linda Feury	160 Marlboro Beach Rd.	667-7043	Continuing

**Advisory Committee formed to operate local government channel in 2004

CONSERVATION COMMISSION

Fred Stocking	30 Berry Cove Rd.	667-6009	June 30, 2005
Donna Theall	17 Cove Rd.	667-7323	June 30, 2005
Carol Korty	32 Fox Run	667-4441	June 30, 2007
Thomas Spruce	698 Lamoine Beach Rd.	667-7213	June 30, 2007
Lynda Tadema-Wielandt	50 Point View Lane	667-3994	June 30, 2006
Alternate - Raymonde Dumont	66 Bittersweet Lane	667-0554	June 30, 2007
Nancy Pochan - Associate	130 Seal Point Rd.	664-0444	June 30, 2006
Joan Bragdon – Associate	149 Marlboro Beach Rd.	667-7956	June 30, 2005

Town Notices

Town Office Hours
Monday 9AM –4PM
Tuesday 9AM-4PM
Wednesday 9AM-Noon, 1:30-4PM
Thursday 10AM – 6PM
Friday 8AM-4PM
Saturday 8AM – Noon (1st & last of month)

Occasionally, the town office is closed for vacation, classes or meetings. We suggest you call ahead of time. Town office phone is 667-2242 (fax is automatic after closing). E-mail address is town@lamoine-me.gov. A great deal of information is on the town's web site www.lamoine-me.gov

Dog Licenses are due January 1st each year, and during the year when a new dog is acquired or when a puppy reaches 6-months of age. A valid Maine Rabies Certificate, and, if applicable, a spaying or neutering certificate are required.

Tax Exemptions – All persons claiming full or partial exemption from property tax must file a written certificate with the Lamoine Board of Assessors on or before April 1, 2004. Tractors and automobiles not excised on or before April 1 are subject to personal property tax. Homestead exemptions renew automatically, but new exemption requests are due by April 1, 2005.

Automobile Registrations – Excise tax must be paid at the town hall before registration. The town office staff can re-register most vehicles, but vehicles requiring a new license plate must complete the registration process with the Bureau of Motor Vehicles. To re-register, you need to provide proof of insurance and the vehicle's mileage.

Boats – All watercraft registrations expire in December. Excise tax must be paid on all boats. All boats operating in fresh water must now obtain a special sticker at the time of registration indicating payment into the aquatic plant protection fund. Any boat moored at Lamoine State Park must obtain a mooring permit from the Harbor Master. Applications and renewals may be obtained at the Town Hall.

Snowmobiles & ATVs – Registration is done at the Town Hall.

Building Permits – The Lamoine Building & Land Use Ordinance and State Plumbing Code provide for fines of up to $100 per day for work started prior to obtaining necessary permits. If you are considering projects and you have any doubt as to whether a permit is necessary, call the Code Enforcement Officer before starting. **Building Permits are required!**

Fiscal Year – Lamoine's fiscal year runs from July 1 to June 30. Monies requested during the March 9, 2005 town meeting will cover the budget period from July 1, 2005 to June 30, 2006 unless specified otherwise.

Tax Bills – These are mailed once the assessors complete the tax commitment, generally in August. **Interest will accumulate after October 31, 2005**. If you have purchased property before April 1, and you do not receive a tax bill, please contact the Tax Collector or Board of Assessors.

Appointed Positions – The Board of Selectmen appoints most of the positions listed on the previous pages. If you are interested in serving in any of these capacities, please contact a Selectman, the Town Clerk or Administrative Assistant.

Transfer Station – The Lamoine Transfer Station & Recycling Center is open year round on Fridays and Saturdays. Summer hours on Friday are 8AM to 5PM; winter hours on Friday are Noon to 5PM. Saturday hours year round are 8AM to 5PM. You must have a sticker to use the transfer station; they are available free from the Town Office. Demolition Debris and bulky waste must be disposed of at your own expense at EMR in Southwest Harbor or the Ellsworth Transfer Station. Permits for the Ellsworth Transfer Station are for sale at the Town Office.

State Senator

Dennis Damon (D) Trenton
State House Station #3
Augusta, ME 04333

State Representative

Earl Bierman, Sorrento
State House Station # 2
Augusta, ME 04333

172 East Side Road
Sorrento, ME 04677
422-8264

Burning Permits – Required for any type of outdoor open burning. They are available from Fire Chief Skip Smith, Captain Jim Hunnewell, Assistant Chief Stu Marckoon or at the Town Office. Permits are subject to time and condition restrictions.

Emergency Phone Numbers 911 for all services.

Cable Television – Provided by Adelphia, 1-888-683-1000. (Local Government Programming is on Channel 7)

Message from State Representative Earl Bierman

HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

Leonard Earl Bierman
172 East Side Road
Sorrento, ME 04677
Residence: (207) 422-8264
Fax: (207) 422-8264
E-Mail: Tumblingrun@gwi.net

January 2005

Dear Friends and Neighbors:

I would like to take this opportunity to thank you for allowing me the privilege of serving as your State Representative in the 122nd Maine State Legislature. It has been a great pleasure to be able to represent the citizens of Lamoine over the past two years and I look forward to addressing the many challenges that lie ahead.

Efforts to implement real tax reform, to lower the cost of healthcare and to revitalize our business climate continue to be top priorities for me. Business closings, overwhelming property taxes and the migration of our younger population in pursuit of a successful career are all to commonplace these days. The Legislature needs to sensibly implement sound policy to remove the barriers that remain in place and create a business-friendly climate so that our citizens can continue to live, work and raise a family in this great state.

Most recently I have served as a member of the Joint Select Committee on Property Tax Reform. As such, I felt it was my obligation to advocate for the rural communities of Maine whose populations are decreasing while property values are increasing. I fought hard to see to it that the education funding formula was adjusted to remedy the 200-plus schools that were due to receive less aid than previously received under the old funding model.

For the remainder of the 122nd Legislature I have been assigned to the Joint Standing Committee on Taxation. This Committee has jurisdiction over the Bureau of Revenue Services, taxes, tax exemptions and credits, Maine Residents Property Tax Program, property valuation and assessment, tax increment financing, municipal revenue sharing, unorganized territories and tree growth tax issues.

It remains an honor knowing that you have placed your faith and confidence in me to represent your interests and be your voice at the State House. Your comments and suggestions are always welcomed as it is through your input that I am better able to represent you. Please feel free to contact me in Sorrento, 422-8264, or at the State House in Augusta, 287-1440. If you prefer writing, my mailing address is 172 East Side Road, Sorrento, Maine 04677.

Sincerely,

L. Earl Bierman

L. Earl Bierman
State Representative

District 34 Gouldsboro, Hancock, Lamoine, Sorrento, Sullivan, Waltham and Winter Harbor, plus the unorganized territory of No. 8 Township

Printed on recycled paper

Report from State Senator Dennis Damon

Senator Dennis S. Damon
3 State House Station
Augusta, ME 04333-0003
(207) 287-1515

256 Oak Point Road
Trenton, ME 04605
(207) 667-9629

Winter 2005

Dear Friends & Neighbors,

It is an honor to represent you, the citizens of Lamoine, in Augusta as your State Senator. These next two years of the 122nd Legislative Session are off to a fast start, and I would like to take this opportunity to share with you all some of the key issues facing us this session.

The most critical issue facing the Legislature this session is the matter of tax reform, and it is our goal to produce meaningful tax relief for the people of Maine. Immediately following our swearing-in on December 1st, a special committee was formed to address this issue, and I am honored to have been appointed as chair of the Joint Select Committee on Tax Reform. We began working without delay on the Governor's tax reform plan, and the proposal will be before the entire legislature in the coming months. I am working closely with my colleagues to help produce a new tax structure that relieves the property tax burden on the people of our area.

Similar to years past, we will be facing a budget shortfall this session. The projected shortfall, approximately $730 million, will have to be addressed in the coming budget. It is crucial that while attending to this budget gap, we do not forget the programs that are critical to the people of Maine. I intend to work in union with my fellow legislators to ensure that the budget constraints are dealt with in a manner that will least jeopardize the services Mainers have come to depend upon.

In addition to my appointment as chair of the Tax Reform Committee, I now have two other chairmanships. I will be returning as Senate Chair of the Joint Standing Committee on Marine Resources – a subject matter that is very near and dear to me, and many of you. Additionally, I have been appointed chair of the Joint Standing Committee on Transportation, where I was previously a member. Both committees address key areas of importance to your town and the people of Maine. I am looking forward to helping those committees accomplish great things this coming session.

If you have any questions or concerns about any of the above issues, or anything else you would like to bring to my attention, please do not hesitate to contact me at the State House toll free at 1-800-423-6900 or 287-1515.

Sincerely,

Senator Dennis S. Damon
Senate District #28

*Fax (207) 287-1585 * TTY (207) 287-1583 * Message Service 1-800-423-6900 * Web Site: http://www.state.me.us/legis/senate*
email: dsdamon@panax.com

Selectmen's Report

After years of rapid growth, our little Maine town isn't so little anymore. During 2004 we've looked at ways to deliver the basic town services required by law and desired by our citizens.

The Board has been particularly concerned to look proactively to the future, not merely to react to current situations as they arise. Because of town growth, the town faces potential change in many areas. The Board questioned various town officials and committees regarding the needs they saw coming down the road. In May, we held a town forum on planning for the town's future. The input was quite valuable and led to the formation of a long-range planning committee. Planning Board Member Brett Jones volunteered to head that committee which continues to work on its study of the many aspects of town government needs.

One immediate need the Board has seen is more staff support for the various committees that are vital to the municipal government function. In 2005 we hope to implement a plan that will provide the committees with the support that each needs for completing its paperwork. To accomplish this we expect there will be a need for increased hours for our part time town office staff and they've graciously agreed to help where needed.

Our town office staff remains very efficient and well trained. We note the loss of **John Holdsworth** in July after many years of faithful service as Code Enforcement Officer and welcome **Dennis Ford** who hit the ground running in that position.

Lamoine is particularly fortunate to have many citizens willing to volunteer their time in service to the town. We are excited that our new local cable TV Local Government Channel will give even greater public access to board and committee meetings. Thanks to the work of the volunteers on the Cable TV Channel Committee, a small studio operation is up and running and folks with cable TV service can watch various meetings as they happen. Our town web site is also running well, providing residents with computers the very latest documents of town government.

As you will see on the Town Meeting Warrant this year, we're advancing a Parks Ordinance that will re-establish a Lamoine Parks Commission. The ordinance will allow this commission to set rules for park use and give authority to enforce those regulations. Our thanks go to the Conservation Commission and Planning Board for drawing up the proposed ordinance. The Board hopes to convince the Maine Department of Transportation to reconstruct portions of Route 184 and have begun a letter writing campaign to the DOT Commissioner to urge this process along.

This will be the final report from a 3-person Board of Selectmen. In June, voters approved a citizen petition to expand the board to five members, and the two new members will be elected at the town meeting in March 2005. We look forward to the additional input and the dynamics of a new board.

S. Josephine Cooper, Glenn Crawford, Perry Fowler
The Lamoine Board of Selectmen

Board of Assessors Report

Valuations as of April 1, 2003

Type	Gross Value	Exemptions	Taxable Valuation
Land Values	$54,670,700	$2,578,200	$52,092,500
Building Values	$62,896,200	*$1,991,880	$60,904,320
Personal Property	$1,383,600		$1,290,900
Totals	$118,950,500	$4,570,080	$114,380,420

*Does not include Homestead Exemptions, which totaled $2,148,000. The tax commitment was reduced by $30,072.00 by the Homestead Exemption.

Mill Rate was $13.80 per $1,000 valuation
Total Tax Commitment was $1,548,807.40, excluding a special assessment of $5,406 for a septic system installation for a total to collect of $1,554,213.40.
One mill raises $154,880.77
Tax Overlay was $12,550.37

The town has entered a contract with RJD Appraisal to perform what's called a factored revaluation during 2005. The updated assessments will be reflected in the April 1, 2005 valuation. The town's valuation compared to the state valuation in 2004 was approximately 68%, which meant exemption reductions for Veterans, Widows and others.

Jane Fowler, Chair
Terry Towne
Colene Sharkey
The Lamoine Board of Assessors

Illustration by Julia Christie, Grade 5

Report of the Hancock County Sheriff's Department

William F. Clark
Sheriff

Richard D. Bishop
Chief Deputy

Hancock County Sheriff's Department
50 State Street, Suite 10
Ellsworth, Maine 04605
(207) 667-7575
Fax (207 667-7516

TO THE RESIDENTS OF LAMOINE, MAINE

GREETINGS,

Enclosed is a general list of the kinds of complaints, and calls for services, we handled in your town in 2004. These numbers may reflect fewer calls for service due to the call-sharing project we have with the Maine State Police.

Animal Complaint: 1
Assault, Simple: 4
Agency Assist: 7
Burglary, Non-res, forcible Ent: 1
Burglary, Resident, forcible Ent: 2
Burglary, Resident, Unlawful entry: 1
Citizen Dispute: 5
Citizen Assist: 12
Criminal Mischief: 4
Dead Body: 1
Disorderly Conduct: 2
Domestic: 3
Domestic Violence: 1
Drug Violation, Possession, etc.: 1
DUI Alcohol or Drugs: 2
False 911 Calls: 1
False Alarm: 3
Harassment: 3
Information: 1
Intoxicated Person: 1
Juvenile Problem: 4
Missing Person: 1
Motor Vehicle Accident: 17
Nonsufficient funds Check: 2
Other Miscellaneous: 1
Serve Subpoena: 14
Suspicion: 12
Serve Protection Order: 15
Traffic Accident, Property Damage: 2
Traffic Accidents, Personal Injury: 1
Traffic Hazard: 1
Threatening: 1
Traffic Offense: 13
Theft, Property, From Motor Vehicle: 3
Theft, Property, Other: 6
Theft, Property, Services: 1
Theft, Property, Vehicle Parts: 1
Trespassing: 4
Vandalism: 5
Violation of Bail Conditions: 1
Arrest Warrants: 1
Lost or Found Property: 2

Respectfully Submitted,
William F. Clark

Report of the Lamoine Volunteer Fire Department

After two years with record numbers of calls, the men and women of the Lamoine Volunteer Fire Department got a bit of a breather for 2004. The LVFD responded to 38 alarms as follows:

Type of Call	Lamoine	Ellsworth	Trenton	Sullivan	Hancock	Franklin	Gouldsboro
Chimney Fires	1						
Stand by Station		3	1	1		1	
Medical Assist	3						
Motor Vehicle Accidents	8		1		1		
Vehicle Fires	1						
Structure Fires	2		2		1		
Smoke/Gas/Lightning	2						
Water Rescue							1
Spills	1						
False Alarms	1						
Trees/Wires Down	4						
Flooding	1						
Dumpster Fires	1						
Wildfires	1						
Total Calls	26	3	4	1	2	1	1

The Lamoine VFD membership typically fluctuates during any given year, but the active membership was generally in the 25 to 30 range. We invite those interested to join the fire department. In May, the department held an open house and enjoyed a warm reception from the community at the fire station.

During 2004 Lamoine voters twice overwhelmingly approved town meeting articles to purchase a new rescue/pumper truck. The truck was ordered following the 2nd vote in June 2004, a loan obtained, and the chassis arrived in October. At year's end the new truck is under construction near Island Falls, ME, and is scheduled to arrive in mid-February 2005. The LVFD intends to have an open house shortly after arrival.

The Fire Department also received a grant from the Maine Emergency Management Agency to upgrade its rescue boat with navigation gear and swimmer equipment. This should greatly enhance any water rescue mission the LVFD is required to perform.

You can keep track of fire department activities throughout the year via the Internet at the Town's website (www.lamoine-me.gov)

George "Skip" Smith, Fire Chief

Planning Board Report

Your Planning Board experienced another year of increased activity, particularly from developers submitting proposals for Subdivisions. The Board approved five subdivisions including a total of 38 house lots. In keeping with the record number of housing permits issued in 2003, the Board and our Code Enforcement Officers continued to issue such permits at high rates in 2004. Finally, the Board approved or renewed 14 gravel pit permits. We expect requests for more and more varied property uses to keep rising.

As Lamoine's development accelerates, the Board finds that our old ordinances do not spell out clearly the rules for some situations. And in some cases, rules and definitions contradict one another. Board members, the Code Enforcement Officers, and the Town Administrative Assistant have put in a lot of time trying to improve these ordinances. Final approval of these changes must come from the town's citizens at Town Meeting this year. We ask that you look over the ordinance improvements, ask a Planning Board member about them if you have questions, and come to Town Meeting prepared to vote. Your support will help citizens and the Board make the ordinances clearer and less confusing, protecting both those who are seeking permits, those who are neighbors, and the town as a whole.

The Board thanks Dennis Ford for his conscientious work as the town's Code Enforcement Officer. And we wish to remember John Holdsworth and to acknowledge his patience and care during the years he served Lamoine's citizens as the Code Enforcement Office and Plumbing Inspector. John was a model of civic responsibility for us all.

Gordon Donaldson, Chair
Stuart Branch, Vice Chair
Melody Havey
Linda Haft
Michael Garrett, Secretary
Cece Ohmart, Alternate
Brett Jones, Alternate

Illustration by Marissa Boynton, Grade 5

Report of Long Range Planning Committee

The impetus for forming a Long Range Planning Committee stems from the amount of building activity (growth) occurring in the Town of Lamoine. The "charge" to the Committee is to consider the short and long term implications of growth and to make recommendations to the Selectmen according to the Committee's findings.

Through November 16th, the Committee met six times. A number of issues have been identified and addressed – some short term; some longer term. This report is designed to inform the Board of these issues.

At the outset, the Committee identified a number of areas which MUST be considered in ANY deliberations concerning growth in the Town of Lamoine. Whether it be the Selectmen, the Planning Board, the Long Range Planning Committee, the Conservation Committee, the Comprehensive Planning Committee (should one be created) or any body looking at growth in Lamoine, we feel these listed areas must be considered as an integral part of each decision under discussion.

1. The Quality and Quantity of water
2. Road conditions and the amount of traffic to be generated.
3. School population and facilities.
4. Public safety – police and fire protection
5. The Transfer Station. In two aspects. Growth could necessitate adding to the hours of operation and, conceivably, an order by the State of Maine to move the facility.
6. Recreation and Parks – including the "visual" impact of Town approved activities.
7. Planning Board permit requests so numerous the Planning Board cannot manage them in a timely manner.
8. Waste water. Specifically septic waste.

To date, our considerations have centered on these listed areas.

1. *Moratorium*. The primary impetus to forming a Long Range Planning Committee was to consider whether, with much subdivision activity this summer, a building moratorium might allow "breathing space" for more adequate planning time. The Committee is aware the Planning Board is engaged in proposing changes to the Building and Land Use Ordinance some of which, if passed, could impact growth in Lamoine. The Committee also undertook consideration of State Statutes which authorize and control implementation of local moratoria. Given the parameters set forth in the Statutes the Committee, with two dissenters, decided against recommending to you imposition of a moratorium at this time.

2. *Impact Fees*. There is considerable interest in the Committee for the design and implementation of impact fees. Realizing much study must precede any recommendation. The Committee considers this to be a long term goal to be pursued.

3. *Code Enforcement*. There is Committee interest in studying whether enough code enforcement time is available to do all that is required (and desired) of a Code Enforcement Officer. The Committee will consider this issue in future along with

consideration of whether existing permit fees are adequate to cover the full cost of code enforcement. Of particular interest to some on the Committee is the liability the Town could face if proper attention is not paid to life safety issues in public facilities.

4. *Memorial.* The Committee will consider recommending a Town Memorial to recognize those Lamoine residents, living or deceased, whose membership in the Armed Forces of the U.S. served to defend the country. If a favorable recommendation is made, the Committee will seek participation in the location and design for a memorial from any interested local parties.

While the Interim report ends here, the Committee will consider additional grist – including but not limited to developing a survey, formation of a Comprehensive Plan Committee (with particular attention to zoning) and whatever other issues are brought to its attention – by Committee members themselves or by interested residents.

The Committee intends to regularly file periodic reports – perhaps quarterly -- with the Board of Selectmen.

Submitted on behalf of the
Committee by:

Michael F. Garrett, Secretary

Serving on the Long Range Planning Committee during 2004 were:
Brett Jones (Chair), Fred Stocking (Vice-Chair), George Crawford, Tammy Dickey, Dennis Ford, Jane Fowler, Jay Fowler, Perry Fowler, Michael Garrett, H. Ray Graham, Bethany Hanson, Michael Jordan, Lance Landon, R. Dale Macurdy, Bonnie Marckoon, Reginald McDevitt, Kathleen Rybarz, George Smith, Chris Tadema-Wielandt, Lynda Tadema-Wielandt, Jack Thibeault, John Wuorinen and Joseph Young, Jr.

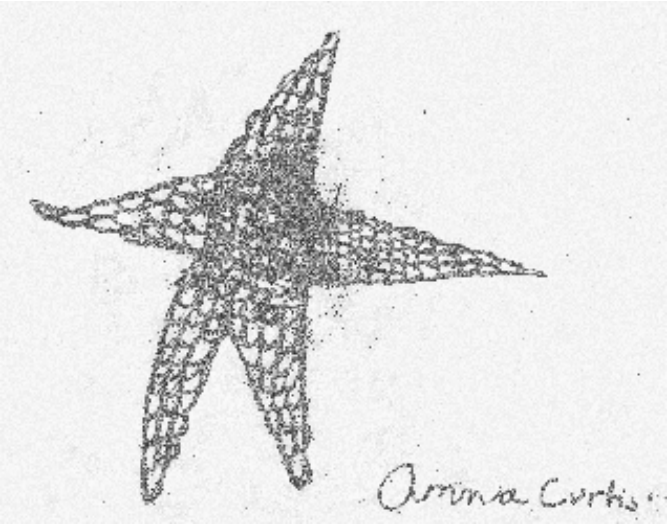


Illustration by Anna Curtis
Grade 4

Conservation Commission Report

The Lamoine Conservation Commission is dedicated to conservation policy in Lamoine. The Commission meets every second Wednesday at the Town Hall and stresses education and providing a forum for the conservation concerns of Lamoine citizens.

The Commission tries to have an educational speaker for a portion of every other meeting. Recent presentations have been on bird migration (Michael Good was the first educational speaker whose presentation was carried on local cable!), the town transfer station, and the status of drinking water in Maine and Lamoine. In March, one week after Town Meeting, we will host internationally known geographer Robert Kates, who will talk about the MDI disposal district.

The Commission sets aside part of every meeting to hear the concerns of those attending. In 2004, we were delighted when Georgia Munsell brought the idea of a roadside clean-up to the Commission. Georgia and Commission member Lynda Tadema-Wielandt organized a successful clean up which we hope will be an annual Spring event.

The highlight of the late Spring was the presentation of the College of the Atlantic Planning/GIS class. Over fifty townspeople gathered to look at data about the town presented graphically and listen to what the students had learned about Lamoine. The students' colorful maps can be seen in the new map display case at the Town Office, donated by the Commission.

The Conservation Commission, behind the stalwart energy of Project Manager and ace fundraiser Carol Korty, has been working with Teresa Thornton and John Peckenham of The Mitchell Center at the University of Maine to study the quantity and quality of the water in Lamoine's aquifer. Results, comparisons with results obtained in the 1983 "Gerber study," public policy concerns will be presented to the Town should be available in the summer.

On other fronts, Commission member Tom Spruce has organized a recycling subcommittee of the Commission. The Commission bought a number of Earth Machine composting systems on behalf of interested residents.

Current Conservation Commission members are Fred Stocking, Chair, Lynda Tadema-Wielandt, Secretary, Tom Spruce, Carol Korty and Donna Theall, with Raymonde Dumont as alternate.

Fred Stocking, Chair
Lamoine Conservation Commission

Board of Appeals Report

The Lamoine Board of Appeals experienced its busiest year in recent memory, with one case so complex, it has rolled over into its 4th year, but with a resolution in sight.

Membership on the Board changed. Former Chair Melody Havey resigned to take a position on the Lamoine Planning Board. We appreciate Melody's leadership on the Appeals Board. Chris Tadema-Wielandt moved into the vacancy and was selected as chairman. Two additional alternate members, Hancock "Griff" Fenton and Reginald McDevitt were appointed to the Board during the year. Nick Pappas who served as Secretary decided to continue on the board, but not function as Secretary. Town Administrative Assistant Stu Marckoon volunteered to fill the secretarial role.

Alvarez et al vs. Lamoine Planning Board re: Seal Point Lobster Pound

This case began in late 2002 when the Planning Board issued a Shoreland Zoning Permit to the owners of the Seal Point Lobster Pound for an after-the-fact parking/truck turnaround area. Following an appeal by neighbors, The Appeals Board in 2003 remanded that decision back to the Planning Board with instruction that the owners also needed a Site Plan Review Permit. The Planning Board issued both permits, and again the neighbors appealed both the Shoreland and Site Plan Review Permits. The hearings began in June 2004 and continued with many long sessions into the end of 2004. A decision is expected in February 2005.

Request for Variance – Christine Schmidt

Ms. Schmidt, an artist, requested a variance from the sign size limitations listed in the Building and Land Use Ordinance. That section of the ordinance limits signs to 6-square feet and no more than two per premises. Ms. Schmidt wished to build a display for her drawings on her property of 32-square feet. The Appeals Board, while sympathetic to the severe size restriction imposed by the ordinance, ruled against the variance request, and thus denying a permit for the display unit. It is the Board's understanding that the Planning Board will propose a more reasonable limit for on-premises signs.

Personnel

At years end, the membership on the Board of Appeals included Chairman Chris Tadema-Wielandt, Jay Fowler, Warren Craft, Nicholas Pappas, John Wuorinen and Alternates Griff Fenton and Reggie McDevitt.

Respectfully Submitted,
C.D. Tadema-Wielandt, Chairman

Road Commissioner's Report

No major changes to report in regard to Lamoine's local road system during 2004, but some major work was accomplished. The lower ends of Mill Road and Walker Road each received a new coat of pavement. Drainage work on Mill Road followed a few months later, and that should greatly improve the run-off situation on that road. Seal Point Road also received several drainage improvements and some patching work. A major culvert was replaced on Shore Road in anticipation of paving during 2005. Several other culverts were either repaired or replaced and some shoulder work done to help with drainage on that road. Some minor drainage work was performed on Buttermilk Road and Birchlawn Drive.

In 2005, provided Town Meeting approval comes for the budget, both ends of Shore Road will be re-paved. The Eastern end is in especially poor shape, and the new coating of pavement should greatly improve things. More drainage work to preserve that pavement should be performed prior to the paving project.

Nankervis Trucking has begun a new, 3-year snow removal contract. At year's end the snow removal effort had received universal praise. The Selectmen have begun an effort to try to convince the State of Maine to properly repair Route 184 in North Lamoine and between Latona Lane and Lamoine Beach. The town will also explore a joint project to repair Route 204 by Needles Eye Road to prevent severe icing in the winter.

Stu Marckoon
Road Commissioner

Solid Waste Report

After a sharp increase in waste received and sent to the Penobscot Energy Recovery Company in Orrington, the amount of increase seemed to level off a bit this year. The amount was up about 25-tons, or 3.5%. A total of 758 tons went to PERC. Our recycling numbers were far more impressive in 2003 (the last state report on file), but that's a result of a major wood cutting operation being allowed to count as recycling due to a biomass project. Lamoine residents continue to do a very good job at recycling the various materials we're allowed to take. The 2004 recycling report won't be available until March. There were no major changes at the transfer station, and no major incidents. During the last day of the year the transfer station had to close early due to the amount of trash that came in from the Christmas rush. Thanks to cooperation from a commercial trash hauler and Pine Tree Waste, the facility was able to reopen the next morning and adequately handle the remainder of the trash for the weekend. A reminder that all persons using the transfer station must obtain a sticker from the town office prior to dumping their trash.

Allen Sternfield
Transfer Station Manager

Administrative Assistant's Report

As I write this in early 2005 on a snowy afternoon alone in the town office, I can't help but think of how fortunate I am to serve a wonderful and supportive town. At the same time we're a growing community, and that has started to make a lot of demands on the entire municipal government and its staff. Most notably are the needs of the various town committees for things that might seem mundane but require attention such as posting public hearing notices, mailing things and maintaining minutes and files. The Selectmen have added funding for such support services to the 2005/06 budget with a proposal that existing staff take on some of the responsibilities that this position seems to have inherited.

I look forward with anticipation to an expanded number of "bosses". The town meeting voted in June 2004 to expand the Board of Selectmen to five following receipt of a citizen petition. While not particularly problematic, this will create more paperwork, office time, and probably longer meeting times for the Board. More input from a larger Board could prove beneficial.

A couple of the more exciting advances in the Town Office in 2004 includes the advent of the Cable TV Channel. A volunteer committee oversaw purchase of the equipment, and by year's end we had the ability to broadcast meetings live. The other was our web site (www.lamoine-me.gov). Thanks to local control of the site, the town can easily inform itself as to what's going on via the Internet. Many who've used the site have commented how user-friendly it is, and feedback is always welcomed.

I can't say enough about the other staff at Town Hall. Assistant Clerk/Tax Collector **Kathy DeFusco** has been a peach to work with and has grown to learn the many aspects of that job well. Town Clerk and Tax Collector **Jennifer Kovacs** has also proven to be a very quick study, and you'd be hard pressed to know that she has just a little over 1-year's experience. Code Enforcement Officer **Dennis Ford** has been another good addition to the staff. Dennis strives to make sure that he's doing things correctly and is not shy about seeking the right resources to help. All three are very good at dealing with customers and at keeping me informed about what's going on.

This year marked the 20th as Lamoine residents for my wife and me, and the end of my 12th year as Lamoine's Administrative Assistant. Our older daughter graduated with high honors from the Lamoine Consolidated School, and has adapted very well to high school. Our younger is a thriving 6th grader at year's end and also the beneficiary of a small town education both in and out of school. On a professional level I am honored to be named the acting president of the Maine Municipal Tax Collectors' and Treasurers' Association and continue to serve on the board of directors of the Maine Town & City Management Association and the Hancock County Regional Communications.

The coming year will undoubtedly present a new set of opportunities in Lamoine. With more participation in our town government than ever, this should ensure that our municipality remains vibrant and vital, a good place to live, and attractive to others.

Stu Marckoon, Administrative Assistant

Code Enforcement Officer's Report

The pace of permit issuance fell only slightly compared to 2003. The Code Enforcement Office issued a total of 79 Construction Permits and 79 Plumbing Permits as follows:

Construction Permit Type	#	Plumbing Permit Type	#
Cabins/Cottages	3	Hookup Only	4
Additions	12	Internal Plumbing Only	23
Barns, Sheds, Shops	10	Internal with Hookup	17
Breezeway	1	Replacements	3
Garage/Carports	17	Septic Systems	32
Conversion to Residence	2	Variances Required	3
Decks	10		
Shoreland Fill	1		
Foundations/Slabs	2		
Mobile Home	2		
Mobile Vending Cart	1		
Repairs	2		
Residences	26		
Recreational Vehicle	1		
Steps to the Shore	2		

The total adds to more than 79 as some permits were for multiple items, such as a residence with a garage.

The office received a number of complaints during the year, all which were investigated, and the following resulted in actions:

- Building without a permit (Walker Road). Stop work order issued, consent agreement reached with Selectmen, fine paid, permit obtained, case closed.
- Too many dwellings on lot (Poplar Lane). Notice of violation issued. Mobile home removed within prescribed time. Case closed.
- RV hooked to utility greater than 30-days without permit (Marlboro Beach Road). Notice of violation issued. Owner applied for and obtained permit within prescribed period, case closed.
- Excessive number of junk cars (Francis Drive). Notice of violation issued, cars removed within prescribed period, case closed.
- Failed Septic System (Shore Road). Homeowner notified, system immediately pumped, being monitored for further failure. Case closed pending adverse monitoring.
- Gravel extraction after permit expired (Route 204). Notice of violation issued. Owner has permit pending before Planning Board
- Building without permit (Mud Creek Road). Notice of violation issued. Owner has permit pending before Planning Board.

This year marked the loss of long time Code Enforcement Officer John Holdsworth. Dennis Ford, John's deputy CEO, was appointed as the new CEO and Plumbing Inspector. Robert Sharkey remains the Deputy Plumbing Inspector.

Town Clerk's Report

January 1, 2004 to December 31, 2004

Jennifer M. Kovacs, Town Clerk
Kathleen Defusco, Assistant Town Clerk

Births

Residents – Out of Town	
Males	7
Females	7
Total	14

No births occurred in Lamoine during 2004

Marriages

Residents Married Outside Lamoine	9
Residents Married In Lamoine	5
Non-Residents Married in Lamoine	2
Total	16

Deaths

Residents who died out of town

Martin P.J. Peeters *November 24, 2004*
John R. Holdsworth *June 9, 2004*
Bernice H. Willard *June 2, 2004*
Joseph H. Lear *January 21, 2004*

Residents who died in town

Kevin D. Whitaker *September 01, 2004*

Dog Licenses Issued for the 2004 Licensing Year (October 16, 2003 to October 15, 2004)

Males/Females	41
Spayed/Neutered	254
Total Dogs	295

Respectfully Submitted,
Jennifer Kovacs, Town Clerk

Tax Collector's Report

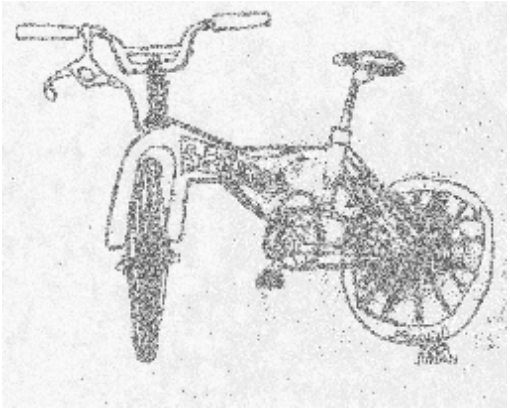
Fiscal Year July 1, 2003 to June 30, 2005

Hubene Brodie Tax Collector (retired, September 15, 2003)

Recommitted to Stuart Marckoon, Interim Tax Collector

Tax Commitment 8/8/03	$1,511,155.80
Abatements	
E Soja (M14 L65)	$1,068.14
V Randazzo (M14 L66)	$903.00
Total Abatements	**$1,971.14**
Foreclosed Property	
M. Damon	$651.00
G. Pinkham	$60.20
I. Vulte	$228.20
Total Foreclosed Property	**$939.40**
Net to Collect	$1,508,245.26
Payments to Town Treasurer	$1,483,816.67
Tax Liens Filed 6/24/04	$23,388.39
Balance Due 6/30/04	**$1,040.20**
Schedule of Personal Property Tax Due 6/30/04	
Clifton E. Bradford	$254.80
David Crane	$754.60
GE Capital	$30.80
Total Personal Property Due 6-30	**$1,040.20**
Vehicle Excise Taxes Collected	**$269,557.94**
Watercraft Excise Taxes Collected	**$3,531.70**
Total Tax Collections to Treasurer	**$1,756,906.31**

Illustration by Zach Jordan, Grade 6



Tax Collector's Report – Current Fiscal Year

As of December 31, 2004

2004/05 Taxes

Jennifer Kovacs, Tax Collector

Tax Commitment 8-25-05	$1,554,213.40
Abatements:	
H & K Crowley	$585.12
R & S Davis	$331.20
Estate of A. Rich	$367.08
Total Abatements	**$1,283.40**
Net to Collect	$1,552,930.00
Submitted to Treasurer	$1,432,147.90
Prepaid Taxes	$4,593.60
Receipts directly from Treasurer	$2,907.98
Overpaid Prepayments Returned	
Michael Walls	$26.71
Toby Stephenson	$88.76
Total Returned	**$115.47**
Balance Due 12/31/04	$113,395.99

Taxes Due as of December 31, 2004

Last	First	MI	Sfx	Other	Map	Lot	Tax Due	Payments	Net Due
Alley	Tracy	E			18	16	$1,111.73	$495.64	$616.09
Alvarado	Domingo		Jr.	Christine Alvarado	16	17-2	$1,343.57	$0.00	$1,343.57
Antczak	Janice				11	20-1	$1,482.12	$0.00	$1,482.12
Ashmore**	George	P			13	25	$709.32	$394.97	$314.35
Baker	Wendy	E		& Dorothea G. Baker	13	46	$1,124.15	$0.00	$1,124.15
Barnes	Jay				16	16	$190.44	$0.00	$190.44
Barnes	Pauline estate of	L			16	7	$1,007.40	$0.00	$1,007.40
Barstow	Robin	A.		Christopher Barstow	1	7	$1,015.13	$0.00	$1,015.13
Beal	Marcia	L.			9	23	$165.60	$165.00	$0.60
Becker	Ronald	L.		& Rene L. Becker	4	41-2	$592.85	$0.00	$592.85
Bennett	Marlene				4	36-2	$645.29	$0.00	$645.29
Bentivoglio	Wesley	HA			20	5	$845.94	$0.00	$845.94
Bentivoglio	Wesley	HA			20	5	$5,406.00	$0.00	$5,406.00
Berzinis	Nicole			Sean McLaughlin	7	3-5	$1,904.40	$1,389.83	$514.57
Black	Beth	L.			1	60	$856.43	$0.00	$856.43
Bradford	Clifton	E.		& Margaret A. Deluca	0	PP	$237.36	$0.00	$237.36
Bradford	Clifton	E.		& Margaret A. Deluca	6	1-3	$1,999.07	$0.00	$1,999.07
Brink	William	D.			14	84	$2,150.04	$1,196.55	$953.49
Brown	Aaron	C			9	24	$768.11	$0.00	$768.11
Budwine	Lawrence	A		& Rachael C. Budwine	4	20-2	$855.05	$0.00	$855.05

Last	First	MI	Sfx	Other	Map	Lot	Tax Due	Payments	Net Due
Butler	Lyle		Jr.		7	13	$183.54	$0.00	$183.54
Butler	Lyle		Jr.		7	23	$2.76	$0.00	$2.76
Butler	Lyle		Jr.		7	24	$146.28	$0.00	$146.28
Callahan	Christine	L			18	11	$917.15	$0.00	$917.15
Carter	Irving Eugene				8	5	$1,978.92	$0.00	$1,978.92
Clark	Donald	E		& Walter H. Morang Jr.	15	13	$343.07	$0.00	$343.07
Clewley	John	K.		Alicia Holdsworth	16	45	$1,219.92	$0.00	$1,219.92
Cohen*	Richard				4	5	$401.03	$100.00	$301.03
Cobb	Kevin	J.		& Garriott, Robin D.	13	34	$483.83	$0.00	$483.83
Cooper*	Donald			& Susan J.	5	23-1	$1,293.89	$0.00	$1,293.89
Coward	Henry	N		& Avis T. Coward	8	4- 6	$1,094.34	$0.00	$1,094.34
Crowley	Heidi	L.		Kevin A. Crowley	8	2-11	$1,958.22	$1,584.14	$374.08
Curtis**	Anne Metcalf				3	40	$999.12	$0.00	$999.12
Curtis	Stacey	W.			2	1-1	$110.40	$0.00	$110.40
Curtis	Stacey	W.			2	1	$801.23	$0.00	$801.23
Davies	Richard	J.			15	23	$470.03	$0.00	$470.03
Davis	Raymond	T	Sr		9	26-T1	$57.96	$0.00	$57.96
Day	James	A	Sr.	Bobbie J. Day	4	54-2	$910.25	$0.00	$910.25
DeLuca	Margaret	A		& Clifton E. Bradford, Michael C. Bradford	6	1-4	$224.94	$0.00	$224.94
DeRaps	William	F		& John A.	10	1	$176.64	$0.00	$176.64
Dumas	Nancy	M.		E. Jane Fowler, Charles R. McDonald, Robert R. McDonald	4	18	$285.66	$0.00	$285.66
Dumas, Nancy M.	E. Jane Fowler			& Charles R. McDonald	4	26	$1,288.92	$859.28	$429.64
Erven	Eric, Estate of			c/o Scott Servisky	14	5	$171.12	$0.00	$171.12
Fennelly	William	P.			6	5-1(on)	$35.88	$0.00	$35.88
Fletcher*	Clyde		Jr.		20	4-3	$23.46	$0.00	$23.46
Fletcher*	Clyde	M		& Gail W.	20	4-4	$2.76	$0.00	$2.76
Fowler	E. Jane				4	18-2	$230.46	$0.00	$230.46
Fowler*	Jay			& Ellen J. Fowler	0	PP	$764.52	$0.00	$764.52
Fowler*	Jay			& Ellen Fowler	4	24-1	$1,281.47	$0.00	$1,281.47
Fowler	Jay	A		& Ellen Jane Fowler	4	25	$266.34	$0.00	$266.34
Gardner	Genevieve (Life Tnt)			Tuttle, Cynthia Trustees of the Genevieve Gardner Revocable Trust	14	48	$2,195.58	$2,194.01	$1.57
Gott	Bruce	A		& Pamela J. Gott	3	10-4	$1,034.45	$0.00	$1,034.45
Graham	Kim				14	24	$507.84	$0.00	$507.84
Grant	Glenn	K.		Lorene O. Grant	8	13- 4	$1,319.28	$0.00	$1,319.28
Guillan	Amy				4	55	$1,247.52	$300.00	$947.52
Haskell	Donna	L.		Donald A. Clark, life tenancy	15	26	$565.80	$0.00	$565.80
Heyse	Paul	B.			2	10	$295.32	$0.00	$295.32
Hicks**	Rita	C			16	19	$3,517.62	$0.00	$3,517.62
Higgins	Susan	T.		Anthony R. Higgins	4	14- 1	$792.95	$0.00	$792.95
Higgins	Wilda				20	11	$773.63	$495.45	$278.18
Last	**First**	**MI**	**Sfx**	**Other**	**Map**	**Lot**	**Tax Due**	**Payments**	**Net Due**

Higgins	Wilda				20	13	$178.02	$0.00	$178.02
Huebner	Harald	K		& Janet M.	14	6-2	$1,623.43	$1,000.00	$623.43
James**	(Estate of) Earl	J	Jr.	& Gordena H.	15	24-3	$826.07	$400.00	$426.07
Johnson*	Carlton			Rachel Hartley	3	25-1	$2,318.95	$2,299.54	$19.41
Jordan	Nancy	E.			9	21	$1,146.78	$0.00	$1,146.78
Jordan	Richard	D			19	14	$383.09	$0.00	$383.09
Joy	Rebecca				4	46-C	$171.12	$0.00	$171.12
Kiefer	Louis				4	54-1	$603.06	$0.00	$603.06
Kimball	Jane				14	70	$28.98	$0.00	$28.98
King	Richard	J.			3	46	$1,504.75	$0.00	$1,504.75
King, Inc.	Richard	J.			0	PP	$612.72	$0.00	$612.72
King, Inc.	Richard	J.			7	3-2	$1,026.72	$0.00	$1,026.72
King, Inc.	Richard	J.			7	4-1	$1,847.82	$0.00	$1,847.82
Kohlenbush	Patricia	A.			2	13	$1,428.30	$3.08	$1,425.22
Ladeau	Richard	W.			4	36-6	$910.25	$0.00	$910.25
Larson	John				0	PP	$175.26	$0.00	$175.26
Lebowitz	Julie	S			16	36	$3,109.14	$0.00	$3,109.14
Lennon	Laurie			& Karen Hatton	1	46	$24.84	$0.00	$24.84
Linscott	Mark	R		& Teresa L.	9	16-1	$1,397.11	$0.00	$1,397.11
Longer	Jerry	T		& Olive Longer	4	20-3	$401.03	$0.00	$401.03
Luck*	Christopher	R			4	39-1	$224.94	$0.00	$224.94
Luck*	Christopher	R			4	43-1	$197.34	$0.00	$197.34
Luck*	Christopher	R.		& Virginia Luck	4	39	$418.14	$0.00	$418.14
Luck*	Christopher	R.		Virginia Luck	4	44	$592.02	$0.00	$592.02
Luck*	Julius	O		& Ingrid Luck	4	17	$1,126.08	$0.00	$1,126.08
McDevitt	Peter	J		Tracey E. McDevitt	1	15-1	$2,310.67	$0.00	$2,310.67
McGreevy	Gary			& Maureen A. McGreevy	13	6	$1,099.31	$932.73	$166.58
McIntire	Lynda Boynton				1	81-06-01	$1,825.74	$0.00	$1,825.74
McMillen	Elizabeth	C			8	14	$1,039.97	$0.00	$1,039.97
Menzietti	Raye	C.		Hatton, Karen	1	37-1	$162.84	$0.00	$162.84
Menzietti	Raye	C.		Laurie Lennon	1	37-2	$162.84	$0.00	$162.84
Menzietti	Raye	C.			1	37	$1,986.37	$0.00	$1,986.37
Mingo	Michelle	R.		Derek Mingo	6	25-3	$173.88	$0.00	$173.88
Miro	William	V.			3	32-7	$649.98	$0.00	$649.98
Moldawer	Alan	B		& Brenda S.	16	50	$1,497.30	$0.00	$1,497.30
Moldawer*	Lyle	L		& Elaine M.	16	49-1	$2,009.28	$0.00	$2,009.28
Moon	Leonard	J.			6	25-1	$940.61	$0.00	$940.61
Morley	Trudy				5	4-4	$2,437.63	$1,000.00	$1,437.63
Mullen	Janet	E.			1	28-1	$1,030.31	$100.00	$930.31
Murray	Warren	L.		& Holly M.	2	1-2	$597.54	$0.00	$597.54
Norris	Barry				5	1-1	$423.66	$0.00	$423.66
Norris	Barry	E.		d/b/a Pro Auto	0	PP	$136.62	$0.00	$136.62
Norris**	Peter	A			5	2-2	$182.16	$0.00	$182.16
Olsen	Judy	G		& Kerry D	14	15-2	$325.68	$0.00	$325.68
Ouellette	Pamela	C			14	15-4	$881.82	$100.00	$781.82
Ouellette	Pamela	C.			14	15-3	$451.26	$0.00	$451.26
Last	**First**	**MI**	**Sfx**	**Other**	**Map**	**Lot**	**Tax Due**	**Payments**	**Net Due**

Pantani	T. Maire				4	13-6	$166.98	$0.00	$166.98
Parlee	Bruce			Laura A. Parlee	4	14-14	$1,096.55	$0.00	$1,096.55
Patten	John	M		& Jennifer A	4	16- 2	$1,460.59	$0.00	$1,460.59
Pease	David	M		& Susan A.	20	4-5	$23.46	$0.00	$23.46
Pease	David	M		& Susan A	20	4-7	$22.08	$0.00	$22.08
Pinkham	David	E.			7	29-3	$374.81	$0.00	$374.81
Pinkham	William				10	29-5	$461.75	$0.00	$461.75
Polley	Mavis	A.		estate of Rowland Polley	19	15	$286.49	$0.00	$286.49
Reiner	Rebecca	A.			3	15	$1,100.69	$0.00	$1,100.69
Rich	Alvah, estate of			& Ellie Rich	6	10	$71.76	$0.00	$71.76
Richardson	Claris				18	10- 5-1T	$195.41	$0.00	$195.41
Richter	Gregory	L		& Ronald J. Richter	4	32	$164.22	$0.00	$164.22
Richter	Philip	J.	Jr	& Karen J. Richter	4	20-1	$1,263.53	$0.00	$1,263.53
Ring	Timothy				5	14- 3	$85.56	$0.00	$85.56
Robbins	Lawrence				20	5 (on)	$161.46	$0.00	$161.46
Rohner	Teresa				7	4-3	$799.02	$0.00	$799.02
Rose	Alisha	M			6	1	$540.41	$0.00	$540.41
Sargent	Douglas				21	1	$912.18	$0.00	$912.18
Sargent	Philip	E		& Beulah A. Sargent	1	8	$954.41	$0.00	$954.41
Savage	Constance			Hermon Savage	4	36-3	$691.38	$0.00	$691.38
Seaman	John	W	III		11	19	$1,400.70	$0.00	$1,400.70
Seaman	John	W	III		11	20	$1,397.94	$0.00	$1,397.94
Sherwood	Ellen	M.			14	7-3	$1,019.82	$180.46	$839.36
Sinclair	Lawrence	R.	Sr.	Pamela Sinclair	9	9	$1,558.02	$0.00	$1,558.02
Smith	George				3	37	$53.82	$0.00	$53.82
Smith	George	F.		& Carol P. Smith	3	38	$1,231.79	$0.00	$1,231.79
Spofford	Russell	S		& Joyce M	15	21	$835.73	$747.57	$88.16
Spruce*	Lori McMillan				13	4	$1,108.97	$0.00	$1,108.97
Stuwe	Susan	R.			1	23-3	$207.00	$0.00	$207.00
Stuwe	Susan	R.			1	23-4	$226.32	$0.00	$226.32
Stuwe	Susan	R.			1	23-5	$211.14	$0.00	$211.14
Stuwe	Susan	R.			1	23-8	$204.24	$0.00	$204.24
Taylor	Dianna	L.			10	5- 6-1	$1,668.97	$156.87	$1,512.10
Tilden	Lori			Robert Tilden, William & Russell Pinkham	7	29-2	$767.28	$0.00	$767.28
Tilden	Lori	P			10	29-6 on	$216.66	$0.00	$216.66
Tozier	Donald				9	15-3	$306.36	$0.00	$306.36
Tracey*	Helen				3	2-T	$111.78	$0.00	$111.78
Tracy**	Sylvanus	R.	Jr		15	33	$760.38	$396.58	$363.80
Tripp	Mark				4	36-7	$790.74	$0.00	$790.74
Valliere	Jean	N.		Trustee, Valliere Family Trust	1	6	$841.80	$840.30	$1.50
Walker	William	C.			3	10-8	$1,163.34	$0.00	$1,163.34
Walker	William	C.		Sally Walker	3	14-2	$213.90	$128.34	$85.56
Watts	Beverly				19	4	$768.66	$0.00	$768.66
Weed*	Steven				18	19	$1,161.96	$0.00	$1,161.96
Last	**First**	**MI**	**Sfx**	**Other**	**Map**	**Lot**	**Tax Due**	**Payments**	**Net Due**
Whitcomb	Benjamin	B	III		13	8	$298.08	$0.00	$298.08

Whitcomb	Benjamin	B	III		13	9-2	$2,479.86	$0.00	$2,479.86
Wilmerding	Nicholas	H.			4	14- 4	$782.46	$0.00	$782.46
Woods**	Dorithy	R			13	44	$897.00	$697.36	$199.64
Zerrien	Richard	A.	Jr		7	26	$48.30	$0.00	$48.30
Zerrien (estate of)	Richard	A.	Sr.	c/o Richard A. Zerrien Jr., PR	7	3	$572.70	$0.00	$572.70

Total Due		$113,395.99

*Paid in full following January 1, 2005
**Partial Payment received following January 1, 2005

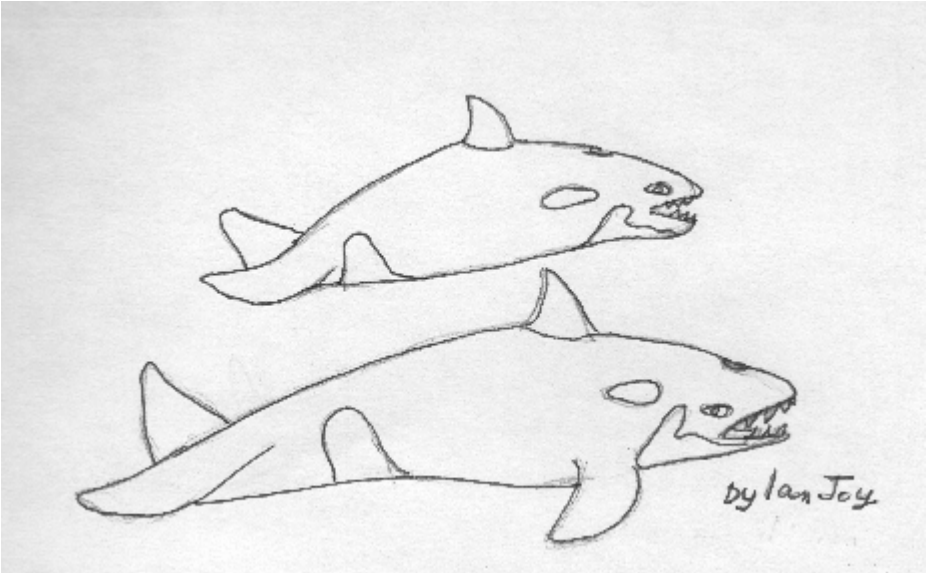


Illustration by Dylan Joy, Grade 5

Treasurer's Report

Fiscal Year July 1, 2003 to June 30, 2004

Balance Sheet June 30, 2004

Acct #	Account Description	Debit	Credit
1-01-001	Cash - FNBBH Checking	$144,374.99	
1-01-02.1	FNBBH Investment Mgt	$609,875.95	
1-01-09	Petty Cash	$200.00	
1-01-20.04	Property Tax Rec 04/05		$4,593.60
1-01-21.02	Personal Property Tax 02-03	$1,109.52	
1-01-21.03	Personal Property Tax 03-04	$1,040.20	
1-01-25.02	Tax Liens 2002-03	$8,066.80	
1-01-25.03	Liens Receivable 2003-04	$20,957.72	
1-01-30	Tax Acquired Property	$168.34	
1-01-40	Deferred Charges		
1-01-50	Accounts Receivable	$9,088.79	
1-01-50.04	Foreclosed Install Sales Rec	$1,225.00	
1-01-52	Demolition Debris Receivable	$908.04	
1-01-70	Due from Other Funds	$1,263.51	
1-02-01	Code Enforcement Fund	$20,836.94	
1-03-50	Education Fund - Receivable	$8,667.66	
1-04-01	Dump Closing Fund	$6,931.85	
1-06-01	Fire Truck Reserve Fund	$26,262.16	
1-07-01	Salt Sand Shed Res Fund	$52,253.26	
1-09-01	Road Assistance Fund	$15,390.79	
1-10-01	Education Capital Reserve	$2,426.82	
1-11-02	Portable Classroom Maintenance	$4,323.40	
1-13-01	Revaluation Reserve	$29,573.33	
1-15-01	Cable TV Fund	$4,355.80	
1-16-01	Insurance Deductible Fund	$4,121.81	
1-20-01.1	Cemeteries - East Lamoine	$2,534.57	
1-20-01.2	Cemeteries - Forest Hills	$2,323.34	
1-20-01.3	Cemeteries - Marlboro	$7,384.79	
1-30	Fixed Assets	$9,953,021.44	

Account #	Account Description	Debit	Credit
2-01-02	Accounts Payable		$12,896.60
2-01-02.2	Conservation Cmsn Payable		$115.50
2-01-03	Encumbered funds carried fwd		$15,690.68
2-01-04	Tax Overcharge Payable		$24.85
2-01-10	FICA Payable		$429.22
2-01-10.1	Medicare Payable		$100.39
2-01-10.2	Federal Taxes Payable		$551.00
2-01-10.3	State Payroll Tax Payable		$818.50
2-01-30	State Septic Grants Payable		$0.00
2-03-01	Teacher's Contract Payable		$88,603.72
2-03-02	Accrued Wages Payable-Ed.		$14,531.76
2-03-03	School Operations Payable		$62,976.13
2-20-01	Due to Gen. Fund - Cemetery		$1,263.51
2-40-01	Deferred Property Tax Revenue		$25,299.45
3-01-01	Unreserved/Undesignated Fund		$374,440.62
3-02-01	Code Enforcement Fund		$26,647.19
3-03-00	Education Fund Appropriations	$0.00	
3-03-01	Education Fund		$195,323.39
3-04-01	Dump Closing Fund		$2,249.37
3-06-01	Fire Truck Reserve Fund		$26,262.15
3-07-01	Salt/Sand Shed Reserve Fund		$44,253.26
3-07-01.1	Land Search Fund		
3-09-01	Road Fund		$21,069.37
3-10-01	Education Capital Reserve		$2,426.83
3-11-01	Portable Classroom Maint Fund		$3,623.40
3-12-01	Animal Control Fund		$626.91
3-13-01	Revaluation Fund		$29,573.33
3-14-01	Summer Recreation Fund		$50.00
3-14-02	Parks & Recreation Fund		$3,242.37
3-15-01	Cable TV Equipment Fund		$8,343.61
3-16-01	Insurance Deductible Fund		$4,121.80
3-17-01	Harbor Fund		$4,537.68
3-18-01	Reserved for Endowments		$10,979.19
3-30-01	Investment in Fixed Assets		$9,953,021.44
	Total	10,938,686.82	10,938,686.82

Balance Sheet Account Activities – FY Ending June 30, 2004

Cash-Checking Account – First National Bank of Bar Harbor

Beginning Balance 7/1/03	$47,312.16
Revenues Deposited	$3,632,700.44
Warrant Expenditures	$3,534,115,58
Returned Checks	$1,551.41
Banking Adjustments	29.38
Ending Balance 6/30/04	$144,374.99

Major Checking Account Revenue Sources

Tax Collector	$1,851,289.42
Code Enforcement Officer	$16,266.31
State of Maine – Education	$450,158.79
State Revenue Sharing	$80,111.73
State – Other Revenues	$59,014.80
Tax Lien Collections	$62,088.15
Transfers In – Investments	$848,989.11
Miscellaneous	$105,624.73
Expense Reimbursements	$13,350.76
Interest	$1,719.26
Payroll Withholdings	$14,385.34
Education – Miscellaneous	$129,702.04
Total	**$3,632,700.44**

Receipts from Tax Collector

Property Taxes	$1,483,816.67
Automobile Excise Taxes	$269,557.94
Watercraft Excise Taxes	$3,531.70
Dog License Fees	$821.50
Payable to State Agencies	$70,568.05
Interest	$3,391.52
Miscellaneous Sales	$19,602.04
Total	**$1,851,289.42**

Receipts from State of Maine –Other Revenues

Snowmobile Registration	$551.30
General Assistance	$267.82
Tree Growth	$650.00
Veterans Exemptions	$1,221.00
Park Entrance Fees	$2,193.68
Septic Grants	$2,626.00
Homestead Exemptions	$32,683.00
Local Road Assistance	$18,822.00
Total	**$59,014.80**

Miscellaneous Revenues

Demo Debris Bill Collections	$152.38
Reimbursed Expenses	$40.00
Cash Over	$44.26
Check Restitution	$1,735.45
Voided check (Fire Dept)	$402.06
From Conservation Commission	$840.00
Fine- J & C Larson	$1,000.00
Fine – C Zdziarski	$25.00
Applied to Taxes – G Crawford	$1,800.00
Adelphia-Cable TV Franchise Fee	$4,541.95
L & J Wilson – Septic Program	$7,877.64
Gravel Sales – Doug Gott	$58,749.99
Portable Classroom Rental	$28,416.00
Total Miscellaneous Receipts	**$105,624.73**

Expense Reimbursements

Home Depot	$4.36
Maine Municipal Association	$140.00
Simon's Farm	$34.41
Diesel Refund	$38.90
Recycling Revenue	$1,512.14
No Frills Oil	$59.42
Workers Comp Refund	$563.00
DEP Licensing Refund	$109.00
Winthrop Fire Dept -	$120.00
Unemployment Comp Refund	$695.00
Municipal Review Committee	$10,074.53

Warrant Expenditures by Vendor

Vendor	Account	Amount	Vendor	Account	Amount
1st Ntl. Bank of Bar Harbor	Tax Withholdings	$16,008.83	Acoustic Energy	Cable TV	$50.00
Ellsworth Agway	Fire- Boat Maint	$7.00	Anderson Pressure Wash	Road Maint	$800.00
AT&T Wireless	Acct Payable	$54.73	AT&T Wireless	Fire Dept	$122.45
AT&T Wireless	Transfer Stn.	$147.02	AT&T Wireless	Road Cmsr	$255.69
Atlantic Awards	Administration	$89.70	John Bartosenski	Refund	$34.80
Jay Barnes	Cemeteries	$140.00	Bangor Daily News	Administration	$215.80
Berry Cove Gardens	Road Maint.	$400.00	Bangor Hydro	Acct. Payable	$156.31
Bangor Hydro	Administration	$1,453.87	Bangor Hydro	Gen'l Assist.	$54.57
Bangor Hydro	Fire Dept.	$1,007.81	Bangor Hydro	Transfer Stn.	$296.58
Bangor Hydro	Streetlights	$629.95	Tyler Black	Fire Dept	$75.00
Russell Boynton Jr.	Acct. Payable	$106.00	Russell Boynton Jr.	Fire Dept	$200.00
Russell Boynton Jr.	Solid Waste	$84.00	Russell Boynton Jr.	Road Maint.	$47.00
Russell Boynton Jr.	Parks-Beach	$558.00	Russell Boynton Jr.	Parks-B'field	$66.00
Joan Bragdon	Ballot Clerk	$30.00	Joan Broussard	Ballot Clerk	$238.00
Brown's Communications	Fire-Radio Maint	$518.74	Brown's Communications	Fire-Radio	$1,720.00
Hubene Brodie	Clerk/Collector	$2,676.90	Hubene Brodie	Ballot Clerk	$30.00
Hubene Brodie	Adm-Mileage	$37.44	Carleton Brodie	Fire Dept	$200.00
Brown's River Bindery	Adm-Records	$1,872.00	NAPA Auto Parts	Fire Dept	$878.93
James Carney	Fire Dept.	$200.00	Celebrate with Cakes	Administration	$20.00
East Lamoine Cemetery	Interest, Care	$373.12	Forest Hill Cemetery	Interest	$107.38

Vendor	Account	Amount	Vendor	Account	Amount
Community Health/Couns.	Social Services	$600.00	Choice One Comms.	Acct Payable	$68.22
Choice One Comms.	Administration	$543.11	Choice One Comms.	Fire Dept.	488.21
Ctrl. ME Fire Attack School	Fire	$95.00	College of Atlantic	Acct Payable	$55.00
Coastal Marine Co.	Acct Payable	$249.90	Colwell Diesel	Fire Dept.	$2,091.74
Complete Tire	Fire Dept.	$114.50	S. Josephine Cooper	Selectman	$1,600.00
The Copy Center	Town Report	$743.00	County Ambulance	Public Safety	$7,475.00
Courier Publications	Adm-Adv.	$78.00	William Cousins	Refund	$7.00
Cove Brook Safety	Fire Dept.	$290.07	Warren Craft Sr.	Ballot Clerk	$16.00
Glenn Crawford	Selectman	$1,000.00	George Crawford	Sweeping	$1,800.00
Anne Curtis	Refund	$62.30	Richard Davis Sr.	Refund	$1,002.00
Catherine Bragdon	Ballot Clerk	$226.00	Cecilia Ohmart	Health Ofcr.	$100.00
Kathleen DeFusco	Acct. Payable	$178.50	Kathleen DeFusco	Salary	$6,993.00
Kathleen DeFusco	Mileage	$163.73	Downeast Office Products	Acct Payable	$99.95
Downeast Office Products	Administration	$339.11	Downeast Office Products	Transfer Stn.	$8.50
Downeast Office Products	Planning Board	$22.00	Downeast Office Products	CEO	$14.25
State of Maine – DEP	Transfer Stn.	$438.00	Downeast RC&D	Planning Brd.	$20.00
Downeast RC&D	CEO	$20.00	Dickey Family Trust	Abatement	$144.33
State of Maine	Dog Licenses	$1,069.00	Cynthia Donaldson	Ballot Clerk	$16.00
H.W. Dow	Road Maint	$3,200.00	Downeast Graphics	Admin	$710.68
Downeast Graphics	Solid Waste	$276.00	KJ Dugas Construction	Septic Rec.	$10,450.00
Eastern Agency on Aging	Social Services	$250.00	EBS	Acct Payable	$765.48
EBS	Road Maint.	$1,493.36	Ellsworth Car Wash	Fire Dept.	$1.69
Ellsworth American	Acct Payable	$190.00	Ellsworth American	Adm-Adv.	$649.98
Ellsworth American	Newsletters	$570.00	Ellsworth American	Fire Dept.	$24.94
Ellsworth American	Planning Board	$366.94	Ellsworth American	Appeals Board	$44.89
Ellsworth American	CEO	$59.85	Ellsworth American	Road Maint	$49.87
Ellsworth Weekly	Adm. Adv.	$39.00	City of Ellsworth	Demo Bills	$7,302.87
Ellsworth Public Library	Contribution	$3,500.00	Ellsworth Florist	Administration	$26.25
Emerson Energy Fuels	Adm-Heating	$968.63	Emerson Energy Fuels	Adm-Maint.	$218.95
Emerson Energy Fuels	Fire-Heating Oil	$1,436.40	Emerson Energy Fuels	Fire-Maint	$169.95
Emery's P & H	Refund	$6.00	Richard Evans	Refund	$40.97
Excalibur the Electrician	Adm-Maint	$159.00	Edward Farnsworth	Fire Dept.	$200.00
William Fennelly	Fire Dept.	$200.00	Fire Engineering Magazine	Fire Dept.	$44.90
Firetrol LLC	Fire-Foam	$237.60	1st National Bank	Investments	$882,239.93
Gerald Ford	Acct Payable	$111.09	Gerald Ford	Harbor Fund	$394.32
Dennis Ford	CEO Salary	$2580.06	Dennis Ford	CEO Exp.	$570.26
Jay Fowler	Road Maint.	$9132.50	Jane Fowler	Assessor	$1,250.00
Fire Tech & Safety	Fire Dept.	$442.28	Stephen Gardner	Refund	$15.00
Gilman Electrical	Adm-Maint	$109.00	E. Skip Grindle	Mow Roads	$1,200.00
Registry of Deeds	Tax Collections	$817.34	Hancock County	County Tax	$86,788.24
Hancock County	Dispatching	$2,113.89	Hancock Oil	Gen'l Asst.	$125.71
Hancock Oil	Fire Dept.	$803.30	Hannaford	Administration	$115.71
Harmon's Autoglass	Adm-Maint	$52.17	Mary Harney	Reimburse	$114.40
Mary Harney	Fire Dept.	$200.00	Eric Hartman	Refund	$25.00
Haslam Septic	Contract	$800.00	Haslam Septic	Parks	$100.00
Mark Haskell	Refund	$48.50	Hancock County Fire	Fire Dept	$93.00
David/Mary Henry	Refund	$1,367.80	Albert Herrick	Fire Dept.	$200.00
David Herrick Sr.	Fire Dept.	$200.00	David Herrick Jr.	Fire Dept.	$200.00
State of Maine	Water Tests	$1,790.00	Historical Society	Book Sales	$108.00
Hospice of Hancock Cty.	Social Service	$150.00	John Holdsworth	CEO Salary	$7,343.02
John Holdsworth	CEO Expenses	$396.92	Rose Holdsworth	CEO Expenses	$170.26
Home Depot	Adm- Maint.	$98.23	Home Depot	Fire Dept.	$186.55
Home Depot	Transfer Stn	$1.44	Home Depot	Road Maint.	$12.29
Home Depot	Parks	$47.26	James Hunnewell	Fire Dept.	$200.00
Edward Hunt	Refund	$23.75	Hutchins Brothers	Administration	$181.90

Vendor	Account	Amount	Vendor	Account	Amount
Frederick Hutchinson	Refund	$34.00	Inland Fish & Wildlife	Licenses, RV's	$19,876.85
Imagistics International	Photocopier	$2,995.00	Imagistics International	Adm-Maint.	$1,248.00
Irving Oil	Fire Dept	$23.84	International Salt Co.	Roads-Snow	$4,950.14
JETCC	CEO-Training	$100.00	Carlton Johnson	Refund	$16.00
Carlton Johnson	Fire Dept.	$200.00	Brett Jones	Fire Dept.	$315.00
Gerald Jordan	Fire Dept.	$200.00	Michael Jordan	Fire Dept.	$200.00
Nathaniel Jordan	Fire Dept.	$75.00	Pamela Jordan	Refund	$9.51
K&T Environmental	Fire Dept.	$4,239.57	Harvey Kelley	Moderator	$175.00
Richard King, Inc.	Road Maint	$8,834.50	Jennifer Kovacs	Clerk/Tax Col'r	$6,844.75
Jennifer Kovacs	Mileage	$160.64	Kussmaul Electronics	Fire Dept.	$162.86
Petty Cash	Cash Under	$10.00	Petty Cash	Administration	$3.50
Lamoine School Dept	Payable	$43,160.36	Lamoine School Dept.	Operations	$1,236,173.48
Lamoine School Dept.	Personnel	$706,756.44	Lamoine Fire Dept.	Fire Dept.	$311.00
Lamoine Fire Dept.	Air System	$13,222.32	Lamoine Fire Dept.	Holmatro Tool	$4,500.00
Lamoine School Lunch	Education	$2,088.13	Lamoine General Store	Administration	$55.02
Lamoine General Store	Fire Dept	$16.21	Lane Construction	Road Maint.	$766.67
Billie Lear	Ballot Clerk	$314.00	Beth Levesque	Refund	$75.00
Loaves & Fishes	Social Service	$600.00	Shirley Love	Registrar-Voters	$325.00
Laurence Lovett	Refund	$16.00	Machias Savings Bank	Refund	$926.80
MAI Environmental	Dump Testing	$3,108.63	Greg Mannisto	CEO Refund	$50.00
Stuart Marckoon	Acct Payable	$21.06	Stuart Marckoon	Adm. Asst. Salary	$36,050.00
Stuart Marckoon	Interim Clerk	$1,181.50	Stuart Marckoon	Mileage	$1,724.60
Stuart Marckoon	Tax Lien Fees	$326.00	Stuart Marckoon	Adm Expenses	$7.00
Stuart Marckoon	Fire Dept	$200.00	Stuart Marckoon	Fire Dept Exp.	$25.60
Stuart Marckoon	CEO Expenses	$7.04	Stuart Marckoon	Road Cmsr /Exp	716.66
Stuart Marckoon	Animal Ctrl	$3.84	Marion McDevitt	Ballot Clerk	$158.00
ME Coast Hospital	Social Service	$600.00	ME Coast Hospital	Fire Dept.	$198.6
Richard McMullen	Administration	$415.00	Richard McMullen	Parks	$270.00
MDI League of Towns	Adm-Dues	$186.82	MDOT	Road Project	$7,593.42
State of Maine	Administration	$25.00	State of Maine	Solid Waste	$25.00
ME Harbor Masters	Harbor	$170.00	State of Maine	State Taxes	$2,294.50
State of Maine	Sales Taxes	$14.48	ME Fire Chief's	Dues-Fire	$50.00
Frederick Michaud	CEO	$30.00	Ed/Lillian Miller	Tax Refund	$2,769.20
Maine Municipal Assoc.	Dues, Training	$2,296.00	Maine Municipal Assoc.	Books	$8.00
Maine Municipal Assoc.	Insurance	$11,474.00	Maine Municipal Assoc.	Planning Board	$40.00
Maine Municipal Assoc.	CEO	$15.00	MMTCTA	Training	$475.00
MMTCTA	Dues	$45.00	Douglas Morley	Transfer Stn.	$350.00
Trudy Morley	Refund	$3.13	Morris Fire Protection	Administration	$16.00
Morris Fire Protection	Fire Dept.	$150.65	Morris Fire Protection	Transfer Stn.	$27.05
Jonathan Morren	Fire Dept.	$100.00	Municipal Review Cmte.	Solid Waste	$864.84
MRRA	Dues	$100.00	MTCCA	Training-Adm.	$400.00
MTCCA	Dues	$45.00	MTCMA	Adm-Training	$150.00
MTCMA	Dues	$106.21	Gary Murphy	CEO Refund	$18.00
Francis Murray	Fire Dept.	$100.00	Nankervis Trucking	Road Maint.	$479.60
Nankervis Trucking	Snow Removal	$94,649.86	New Egg. Com	Cable TV	$85.99
NFPA International	Fire Dept	$715.50	NH Bragg & Sons	Fire Dept.	$211.90
Northern Tool & Equip.	Fire Dept	$83.16	NRRA	Conservation Cms	$724.50
Maurice Oliver	Fire Dept	$502.98	Maury Oliver	Fire Dept.	$200.00
Robert Orzel	Damages	$457.82	Out On A Limb	Administration	$39.00
Nicholas Pappas	Tax Refund	$19.33	PERC	Solid Waste	$46,041.58
Pine Tree Waste	Solid Waste	$19,824.21	Pine Tree Waste	Recycling	$5058.39
William Pinkham	Harbor Master	$500.00	Pioneer Print	Administration	$77.78
Maine DHS	Plumbing Permits	$1,389.00	Pavement Mgt. Services	Road Maint	$1,879.06
PREXAR	Acct Payable	$14.92	PREXAR	Administration	$52.22
PREXAR	Fire Dept.	$82.07	Primedia Price Digests	Administration	$140.00
Pro Auto	CEO	$35.00	Quill Corporation	Administration	$1,554.38
Radio Shack	Administration	$9.76	Radio Shack	Fire Dept.	$29.95
Radio Shack	Planning Board	$32.73	Radio Shack	CEO	$32.35
Radio Shack	Cable TV	$145.96	Vincent Randazzo	Tax Abatement	$367.10

Vendor	Account	Amount	Vendor	Account	Amount
Ray Plumbing	Transfer Station	$1,170.00	American Red Cross	Social Services	$600.00
Joseph Reynolds	Tax Refund	$59.14	Joseph Reynolds	Fire Dept.	$200.00
Jennifer Reynolds	Fire Dept.	$200.00	RH Foster	Fire Dept.	$390.34
RJD Appraisal	Assessing	$3,660.50	Roy, Beardsley, Williams	Adm-Legal	$2,224.00
Small Animal Clinic	Animal Control	$80.00	Diane Sanderson	Acct Payable	$50.93
Diane Sanderson	Fire Dept.	$206.99	Robert Schust	Fire Dept.	$107.00
Sebasco Estates	Adm-Training	$318.00	Colene Sharkey	Assessor	$950.00
Simon's Hancock Farms	Adm-Maint	$156.04	Simon's Hancock Farms	Parks	$43.96
David Smallidge	Tax Refund	$195.40	George Smith	Fire Chief	$1,200.00
George Smith	Hydrant Plowing	$250.00	John Smith	Fire Dept.	$237.70
Deborah Smith	Tax Refund	$911.40	Frenchman Bay Riders	Snowmobile Reg	$551.30
Hannaford	Gen'l Assistance	$49.35	Thomas Spruce	Selectman	$1,000.00
Staples	Administration	$244.92	Staples	Fire Dept.	$20.51
Staples	Cable TV	$66.92	Secretary of State	Corporate Filings	$40.00
Secretary of State	Administration	$50.00	Allen Sternfield	Transfer Station	$8,515.00
Allen Sternfield	Mileage	$18.20	Amy Stevens	Fire Dept.	$328.18
Symantec	Administration	$88.84	Kermit Theall	Fire Dept.	$200.00
Kermit Theall	Port. Classroom	$700.00	Vaughn Thibodeau	Paving	$33,022.37
Terry Towne	Excise Tax Refund	$42.10	Terry Towne	Assessor	$950.00
Uncle Henry's	Adm. Adv.	$18.75	University Products	Administration	$48.80
UPS Store	Administration	$424.70	Postmaster	Administration	$1,787.54
Postmaster	Planning Board	$317.90	Postmaster	Appeals Board	$21.41
Postmaster	CEO	$26.75	Postmaster	Dump Testing	$33.85
Postmaster	Animal Control	$37.00	Stamp Fulfillment	Administration	$463.85
Steve Valleau	Fire Dept.	$200.00	Viking, Inc.	Fire Dept.	$59.98
VIP Auto Center	Fire Dept.	$46.99	James Wadman, CPA	Adm-Audit	$2,760.00
Wal-Mart	Acct. Payable	$33.63	Wal-Mart	Administration	$312.86
Wal-Mart	Fire Dept.	$170.79	Wal-Mart	Cable TV	$112.94
Irving Wellman	Excise Tax Refund	$67.57	WHCA	Social Services	$600.00
Whitetail Welding	Fire Dept.	$40.00	White Sign Co.	Acct Payable	$243.87
White Sign Co.	Transfer Station	$15.00	White Sign Co.	Roads-Signs	$878.86
Downeast WIC	Social Service	$600.00	Winthrop Firefighters	Fire Dept.	$120.00
World of Flags USA	Parks	$165.60	Yesterday's Children	Social Services	$100.00
Downeast Family YMCA	Parks/Recreation	$2,500.00	Joseph Young, Jr.	Fire Dept.	$200.00
				Grand Total	**$3,534,115.58**

Other Account Activities

Union Trust Checking Account (1-01-01)

Beginning Balance	$63,989.11
Closed to First National Bank	$63,989.11
Ending Balance	$0.00

First National Bank – Investment Management (1-01-02.1)

Beginning Balance	$514,954.01
Additions to Account	$865,000.00
Interest	$14,921.94
Transfers Out	$785,000.00
Ending Balance	$609,875.95

Property Taxes Receivable – 2004/05 (Prepayments Received) (1-01-20.04)

Name	Amount Prepaid
C Tozier/P Young	$102.20
D. McNeal	$800.00
G. Crawford	$1,200.00
M. Walls	$1,891.40
Total	**4,593.60**

Personal Property Taxes 2002/03 (1-01-21.02)

Name	Amount Owed
Clifton Bradford	278.72
David Crane	822.76
Scientific Games	8.04
Total	$1,109.52

Personal Property Taxes 2003/04 (1-01-21.03)

Bradford,Clifton E.	$254.80
Crane, David	$754.60
G E Capital	$30.80
Total	$1,040.20

Tax Liens 2002/03 (1-01-25.02)

LASTNAME	FIRSTNAME	MI	SF	MAP	LOT	Tax	Paid	Net Tax
Barnes	Pauline estate of	L		16	7	$978.20	$0.00	$978.20
Bradford	Clifton	E.		6	1-3	$1,925.58	$0.00	$1,925.58
Brown	Aaron	C		9	24	$682.06	$0.00	$682.06
Budwine	Lawrence	A		4	20-2	$814.72	$164.17	$650.55
Butler	Lyle		Jr.	7	23	$2.68	$0.00	$2.68
Butler	Lyle		Jr.	7	24	$142.04	$0.00	$142.04
Butler	Lyle		Jr.	7	13	$178.22	$0.00	$178.22
Day	James	A	Sr.	4	54-2	$868.32	$0.00	$868.32
DeLuca	Margaret	A		6	1-4	$218.42	$0.00	$218.42
DeRaps	William	F		10	1	$171.52	$0.00	$171.52
Linscott	Mark	R		9	16-1	$1,319.90	$0.00	$1,319.90
Pinkham	William			10	29-5	$432.82	$306.17	$126.65
Walker	William/Sally					$207.70	$124.62	$83.08
Watts	Beverly			19	4	$719.58	$0.00	$719.58
	Total Net Tax							**$8,066.80**

Tax Liens Receivable 2003/04 (1-01-25.03)

LASTNAME	FIRSTNAME	MIDDLE	SUFFIX	MAP	LOT	BALANCEDUE
Barnes	Jay			16	16	$193.20
Barnes	Pauline estate of	L		16	7	$1,022.00
Bentivoglio	Wesley	HA		20	5	$745.46
Bradford	Clifton	E.		6	1-3	$2,023.00
Brink	William	D.		14	84	$25.13
Brown	Aaron	C		9	24	$774.20
Budwine	Lawrence	A		4	20-2	$862.40
Butler	Lyle		Jr.	7	13	$186.20
Butler	Lyle		Jr.	7	23	$2.80
Butler	Lyle		Jr.	7	24	$148.40
Clewley	John	K.		16	45	$1,237.60
Day	James	A	Sr.	4	54-2	$918.40
DeLuca	Margaret	A		6	1-4	$228.20
DeRaps	William	F		10	1	$179.20
Graham	Charles	R.		3	10	$667.80
Heyse	Paul	B.		2	10	$299.60
Kiefer	Louis			4	54-1	$611.80
Linscott	Mark	R		9	16-1	$1,414.00
Luck	J. Alexander			4	44-2	$184.80
Luck	Julius	O		4	17	$1,142.40
Madrell	Robert	S.	Jr	1	81-09	$179.20
Matthews	Eugene			1	4-2	$880.47
Matthews	Eugene	F.		1	4-1	$902.69
Norris	Barry Evan			20	20	$2,062.20
Ouellette	Pamela	C		14	15-4	$37.33
Pinkham	William			10	29-5	$463.40
Robbins	Lawrence			20	5 (on)	$163.80
Sargent	Douglas			21	1	$925.40
Sherwood	Ellen	M.		14	7-3	$160.82
Soja	Eugene	R		14	15-3	$33.80
Stuwe	Susan	R		1	23-4	$227.21
Walker	William	C.		3	10-8	$1,180.20
Walker	William	C.		3	14-2	$103.21
Watts	Beverly			19	4	$771.40
Total 03/04 Tax						**$20,957.72**

Tax Acquired Property as of June 30, 2004

Map	Lot	Value
18	10-2	$168.34

Accounts Receivable as of June 30, 2004 (1-01-50)

Name	Account	Amount
W. Bentivoglio	Septic System	$5,417.66
Technuity	Adm-Rebate	$20.00
MRRA	Recycling Revenue	$147.64
Municipal Review Committee	PERC Rebate	$3080.75
MRRA	Recycling Revenue	$422.74
Total		**$9,088.79**

Foreclosure Sale Receivable as of June 30, 2004 (1-01-50.04)

Sold to M. Damon 1/22/04	$2,100.00
Payments Rec'd	$875.00
Balance Due	$1,225.00

Demolition Debris Accts Receivable as of June 30, 2004 (1-01-52)

Town of Lamoine

Schedule of Demolition Debris Accounts

As of June 30, 2004

Acct #	Name	Weight Chg	Charges	Total Due
Adams1	Adams, Charles	$185.90		$185.90
BACH01	Bachman, Stan	$7.70		$7.70
BARN01	Barnes, Kent	$13.80		$13.80
BAY001	Bay, Jasmine	$12.00		$12.00
BEAU01	Beaulieau, Stephen	$30.00		$30.00
BECK02	Becker, Michael/Rita	$17.60		$17.60
BOY001	Boynton, CJ	$12.00		$12.00
BOY005	Boynton, Rhonda	$55.00		$55.00
GAB001	Gabel-Richards, Steven	$18.70	$1.05	$19.75
Henry1	Henry, David	$81.40	$2.00	$83.40
JOH003	Johnson, Carlton	$44.00		$44.00
JORD01	Jordan, Michael	$82.50		$82.50
KIMB02	Kimball, Mary Ellen	$10.00		$10.00
LOVE01	Lovely, Serena	$31.30	$3.79	$35.09
LOVE02	Love, Shirley	$19.80	$1.00	$20.80
MAD001	Madrell, Robert	$14.91		$14.91
mcgre1	McGreevey, Maureen	$22.00		$22.00
MORE01	Moretto, Bonnie	$9.90	$0.67	$10.57
REIN01	Reiner, Rebecca	$26.40		$26.40
Smal02	Smallidge, Victoria	$28.60		$28.60
Smart1	Smart, Earl	$32.40		$32.40
STOLL1	Stoll, Mirna	$33.00		$33.00
walk01	Walker Builders	$123.20		$123.20
	Total	$908.04		

Due from other funds is an auditing function reflecting an amount due to the general fund from the cemetery trust funds. (Acct # 1-01-70)

Code Enforcement Fund (1-02-01)

Beginning Balance	$19,798.15
Fund Addition	$679.85
Interest	$358.94
Ending Balance	$20,836.94

Education Funds Receivable (1-03-50)

Vendor	Description	Amount
Lamoine School Lunch	Ed-School Lunch	$2,660.02
MSMA-Workers Comp	Ed-Other	$317.00
State of Maine	Ed-DHS Client	$587.46
Otis/Mariaville School Dept.	Ed-Other	$2,480.04
Trenton School Dept.	Ed-Other	$2,601.48
Hancock School Dept	Ed-Other	$10.83
Trenton School Dept.	Ed-Other	$10.83
Total		**$8,667.66**

Dump Closing Fund (1-04-01)

Beginning Balance	$6,726.05
Additions	$85.12
Interest	$120.68
Ending Balance	$6,931.85

Fire Truck Reserve Fund (1-06-01)

Beginning Balance	$15,891.03
Additions	$10,000.00
Interest	$371.13
Ending Balance	$26,262.16

Salt/Sand Shed Reserve Fund (1-07-01)

Beginning Balance	$51,337.92
Additions	$0.00
Interest	$915.34
Ending Balance	$52,253.26

Road Assistance Fund (1-09-01)

Beginning Balance	$12,960.19
Additions	$2,180.39
Interest	$250.21
Ending Balance	$15,390.79

Education Capital Reserve (1-10-01)

Beginning Balance	$2,384.32
Additions	$0.00
Interest	$42.50
Ending Balance	$2,426.82

Portable Classroom Maintenance Fund (1-11-02)

Beginning Balance	$3,256.55
Additions	$1,000.00
Interest	$66.85
Ending Balance	$4,323.40

Revaluation Reserve Fund (1-13-01)

Beginning Balance	$29,055.28
Additions	$0.00*
Interest	$518.05
Ending Balance	$29,573.33

*$18,000 was to have been appropriated for a factorized revaluation. The project did not take place, and town meeting voted to reinstate the $18,000 and use it in FY 2004/05 for the same project.

Cable TV Fund (1-15-01)

Beginning Balance	$1,014.23
Additions	$3,294.57
Interest	$47.00
Ending Balance	$4,355.80

Insurance Deductible Fund (1-16-01)

Beginning Balance	$4,049.61
Additions	$0.00
Interest	$72.20
Ending Balance	$4,121.81

Cemeteries – East Lamoine (1-20-01.1)

Principal Amounts	$2,400.00
Accumulated Income	$90.12
Income Distributed	$0.00
Interest Income	$44.45
Ending Balance	$2,534.57

Cemeteries – Forest Hills (1-20-01.2)

Principal Amounts	$2,200.00
Accumulated Income	$82.63
Income Distributed	$0.00
Interest Income	$40.71
Ending Balance	$2,323.34

Cemeteries – Marlboro (1-20-01.3)

Principal Amounts	$2,655.43
Accumulated Income	$4,599.99
Income Distributed	$0.00
Interest Income	$129.37
Ending Balance	$7,384.79

Fixed Assets

Location	Item	Purchase Date	Value/Cost	Removal Date	Removal Reason	Valuation Removed
FY 2004						
Fire Station	Exhaust Vent System	7/17/03	$32,472.32			
Fire Station	Holmatro Rescue Tool	7/17/03	$4,500.00			
Fire Station	Paint Striper	7/19/03	$75.24			
Town Hall	UPS Unit-Clerk Computer	8/14/03	$59.99			
Town Hall	Photocopier-Toshiba	9/25/03	$2,995.00			
Fire Station	Stand Lights	9/26/03	$59.98			
Town Hall	Modem Router	1/19/04	$69.98			
Cable TV	CD Player	2/23/04	$69.99			
Fire Station	Laser Thermometer	3/4/04	$157.67			
Town Hall	Outside Lights	4/1/04	$109.00			
Town Hall	Fax/Answering Machine	5/22/04	$149.96			
Fire Station	Pagers	5/27/04	$860.00			
	Total Added FY 2004		$41,579.13			
Town Office	Telephone	unknown		2004	obsolete	$39.95
Town Office	Telephone	unknown		2004	broken	$19.95
Town Hall	Answering Machine	1995		2004	broken	$139.98
Town Hall	Polaroid Camera	1995		2004	obsolete	$29.99
Town Hall	Copier-Toshiba	1996		2004	moved to FD	$2,300.00
Town Hall	Snappy Computer tool	1997		2004	obsolete	$177.49
Town Hall	Portable Radio	Sep-93		2004	moved to FD	$298.00
Town Hall	Telephone	Oct-93		2004	obsolete	$19.97
	Total Removed FY 2004					$3,025.33
	Net Increase in fixed assets FY 2004		$38,553.80			

An audit adjustment to reflect depreciation in various fixed asset values reduced the fixed asset inventory by $288,637.60 for a balance of $9,953,021.44

Accounts Payable (2-01-02)

Owed To	Account	Amount
Defusco, Kathleen	Payroll	$252.00
Kovacs, Jennifer	Payroll	$198.00
Sternfield, Allen	Payroll	$189.63
First Ntl. Bank	FICA	$429.23
First Ntl. Bank	Medicare	$100.38
Maine Coast Memorial Hospital	FD-Fit Test	$96.50
Napa Auto Parts	FD-Truck Maint	$24.12
Brown's Communications	FD-Radio Maint	$4.50
Colwell Diesel	FD-Truck Maint	$444.61
Pine Tree Waste	Recycling	$621.96

Owed To	Account	Amount
Ellsworth American	Planning Board	$22.45
EBS	Roads-Shore	$2,432.00
EBS	Roads-B'milk	$254.79
EBS	Roads-Shore	$254.79
PERC	Solid Waste	$1,633.08
McMullen Mowing	Adm-Grounds	$30.00
McMullen Mowing	Parks-Lam Bch	$30.00
Pine Tree Waste	Waste-Transport	$1,863.20
Russell Boynton Jr.	Parks-Lam Bch	$90.00
Russell Boynton Jr.	Parks-B'field	$8.00
Berry Cove Gardens	Roads-Grading	$200.00
Bangor Hydro Electric	Streetlights	$42.52
Bangor Hydro Electric	Streetlights	$14.77
Bangor Hydro Electric	Transfer Stn	$16.92
Bangor Hydro Electric	Fire	$53.72
Bangor Hydro Electric	Adm	$122.92
AT&T Wireless	Fire	$11.47
AT&T Wireless	Transfer Stn	$14.08
AT&T Wireless	Road Cmsr	$29.90
Fire-Trol Holdings LLC	Foam	$296.25
Wal-Mart	Vacuum	$148.42
Wal-Mart	Ofc Supplies	$21.95
K&T Environmental Equipment	Attack Hose	$106.00
Municipal Review Committee	Solid Waste	$257.17
Eaton/Peabody Attorneys	Adm-Legal	$260.00
Dennis Ford	CEO-Mileage	$56.32
Dennis Ford	CEO-Supplies	$6.96
EBS	Fire-Stn Repair	$2,257.99

Total **$12,896.60**

Conservation Commission Payable (2-01-02.2)

Income from Compost Bin Sales	$840.00
Payments to NRRA – Bins	$724.50
Balance from Bin Sales	$115.50

Encumbered Funds Carried Forward (2-01-03)

Beginning Balance	$15,500.00	Budgeted	Remaining
Fire Hydrants	$397.36	$1,500.00	$1,102.64
Photocopier Purchase	$2,995.00	$3,000.00	$5.00
Records Preservation	$992.00	$1,000.00	$8.00
Seal Point Road Rebuild	$10,000.00	$10,000.00	$0.00
Total	$14,384.36	$15,500.00	$1,115.64
Lapsed			$1,102.64
Balance Forward			$13.00
Encumbered 6/04			
Fire Dept. Painting		$6,027.68	
Land Search		$3,000.00	
Road Maintenance-Shore Rd.		$5,000.00	
Planning Board		$50.00	
Record Preservation		$1,600.00	
Total New Encumbrances		$15,677.68	
Ending Balance			$15,690.68

Tax Overcharges Payable (2-01-04)

Beginning Balance	$9.69
Code Enforcement Officer	$10.00
Frontiervision	$3.00
W. Brutsaert	$0.20
J. Hammond	$1.76
M & N Brann	$0.20
Ending Balance	$24.85

(note that minor amounts are not returned and will be added to the cash over account in FY 2004/05)

FICA (2-01-10), Medicare (2-01-10.1), Federal Taxes (2-01-10.2) and State Taxes (2-01-10.3) are withholdings from payroll that were paid after July 1, 2004.

Teacher's Contract Payable (2-03-01) and Accrued Wages Payable – Education (2-03-02) are figures from the Lamoine School Department, and the School Operations Payable Account (2-03-03) is a warrant from the Lamoine School Department paid after July 1, 2004.

The Due to General Fund account (2-20-01) is an auditing adjustment reflecting cemetery operations.

Deferred Property Tax Revenue (2-40-01) is an auditing adjustment to reflect available revenues received in FY 2004/05.

The Unreserved/Undesignated Fund (3-01-01) is the result of all town operations in the general fund and is an audited figure. This is the so-called surplus fund ($374,440.62)

Non-General Fund Activities

Code Enforcement Fund (3-02-01)

Beginning Balance	$26,477.99
Appropriation	($6,000.00)
Revenues	$5,581.95
Expenses less Budget	$587.25
Ending Balance	$26,647.19

Education Fund (3-03-01)

Beginning Balance	$232,889.71
Appropriation	($155,842.77)
Revenues	$145,737.83
Expenses less Budget	$12,086.88
Teacher Contract Adjust.	$3,554.10
Auditor's Adjustments	($43,102.45)
Ending Balance	$195,323.39

Dump Closing Fund (3-04-01)

Beginning Balance	$7,811.18
Appropriation	($1,000.00)
Revenues	$120.67
Expenses less Budget	($4,682.48
Ending Balance	$2,249.37

Fire Truck Reserve Fund (3-06-01)

Beginning Balance	$15,891.03
Appropriation	$10,000.00
Revenues	$371.12
Expenses less Budget	$0.00
Ending Balance	$26,262.15

Salt/Sand Shed Reserve Fund (3-07-01)

Beginning Balance	$46,337.92
Appropriation	$3,000.00
Revenues	$915.34
Expenses less Budget	$0.00
Ending Balance	$44,253.26

Road Fund (3-09-01)

Beginning Balance	$17,140.58
Appropriation	($2,000.00)
Revenues	($1,991.79)
Expenses less Budget	$7,920.58
Ending Balance	$21,069.37

Education Capital Reserve (3-10-01)

Beginning Balance	$2,384.32
Appropriation	$0.00
Revenues	$42.51
Expenses less Budget	$0.00
Ending Balance	$2,426.83

Portable Classroom Maintenance Fund (3-11-01)

Beginning Balance	$3,256.55
Appropriation	$0.00
Revenues	$66.85
Expenses less Budget	$300.00
Ending Balance	$3,623.40

Animal Control Fund (3-12-01)

Beginning Balance	$576.25
Appropriation	$0.00
Revenues	$171.50
Expenses less Budget	($120.84)
Ending Balance	$626.91

Revaluation Fund (3-13-01)

Beginning Balance	$29,055.28
Appropriation	($18,000.00)
Revenues	$518.05
Expenses less Budget	$18,000.00
Ending Balance	$29,573.33

Summer Recreation Fund (3-14-01)

Beginning Balance	$50.00
Appropriation	$0.00
Revenues	$0.00
Expenses less Budget	$0.00
Ending Balance	$50.00

Parks & Recreation Fund (3-14-02)

Beginning Balance	$2,372.83
Appropriation	$0.00
Revenues	$0.00
Expenses less Budget	$869.54
Ending Balance	$3,242.37

Cable TV Equipment Fund (3-15-01)

Beginning Balance	$4,308.80
Appropriation	$0.00
Revenues	$4,588.95
Expenses less Budget	($554.14)
Ending Balance	$8,343.61

Insurance Deductible Fund (3-16-01)

Beginning Balance	$4,049.61
Appropriation	$0.00
Revenues	$72.19
Expenses less Budget	$0.00
Ending Balance	$4,121.80

Harbor Fund (3-17-01)

Beginning Balance	$4,777.00
Appropriation	$0.00
Revenues	$825.00
Expenses less Budget	$1,064.32
Ending Balance	$4,537.68

Reserved for Endowments (3-18-01)

East Lamoine Cemetery	$2,400.00
Forest Hill Cemetery	$2,200.00
Marlboro Cemetery	$6,379.19
Total	**$10,979.19**

Significant Events of FY 2004

The fiscal year ending June 30, 2004 was relatively uneventful. The town automatically foreclosed on three properties during the fiscal year. One property was sold to a party that held a half interest in the parcel. Another property was sold in an installment agreement to the former owner who remained in residence. The third parcel remains on the books as town owned. It is a piece in the Birchlawn Drive subdivision the Planning Board said could not be developed.

The town finds itself in a very strong fiscal position at year's end, with a surplus of approximately $374,000. The town meeting appropriated $75,000 to fund the current budget (FY 2005), leaving the town with a general fund balance of approximately $299,000 which remains near the $300,000 target set years ago by the Budget Committee.

The budget on the following pages reflects a successful year with the exception of solid waste. The town spent slightly more than was budgeted to get rid of trash, due mostly to the required cleanup of the metal pile at the transfer station. Otherwise, revenues were above projections, and expenses at or below.

The School Department had one outstanding legal matter at year's end in which it was appealing a decision regarding education of a special education student.

Respectfully submitted,

Stu Marckoon, Treasurer

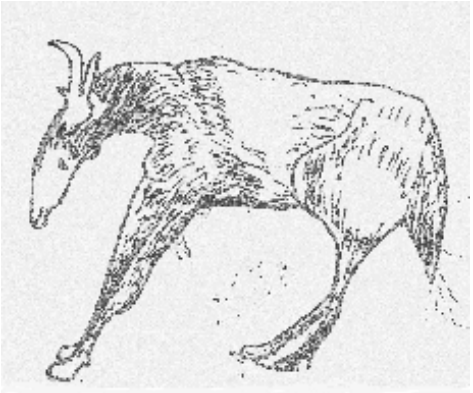


Illustration by Ben Morren, Grade 4

Town of Lamoine - Expenditure Budget

FY Ending June 30, 2004

Appropriation	Budget	Expended	Remaining	% Expended
Solid Waste/Recycling	$75,585.00	$81,419.57	-$5,834.57	107.72%
Library	$3,500.00	$3,500.00	$0.00	100.00%
Administration	$113,582.65	$109,859.74	$3,722.91	96.72%
Public Safety	$43,963.89	$41,633.42	$2,330.47	94.70%
Fire Truck Reserve	$10,000.00	$10,000.00	$0.00	100.00%
Fire Station Ventilation/Painting	$19,250.00	$19,250.00	$0.00	100.00%
Revaluation	$18,000.00	$0.00	$18,000.00	0.00%
Parks & Recreation	$5,000.00	$4,130.46	$869.54	82.61%
Code Enforcement	$11,995.00	$11,407.90	$587.10	95.11%
Planning	$1,075.00	$938.32	$136.68	87.29%
Road Maintenance	$137,300.00	$132,190.75	$5,109.25	96.28%
Major Road Projects	$43,100.00	$39,320.07	$3,779.93	91.23%
Social Services	$4,100.00	$4,100.00	$0.00	100.00%
Land Search	$3,000.00	$0.00	$3,000.00	0.00%
Portable Classroom Maint	$1,000.00	$0.00	$1,000.00	0.00%
Total Town Budget	$490,451.54	$457,750.23	$32,701.31	93.33%
EDUCATION	$2,020,349.72	$2,006,174.71	$14,175.01	99.30%
County Tax	$86,788.24	$86,788.24	$0.00	100.00%
GRAND TOTAL BUDGET	$2,597,589.50	$2,550,713.18	$46,876.32	98.20%

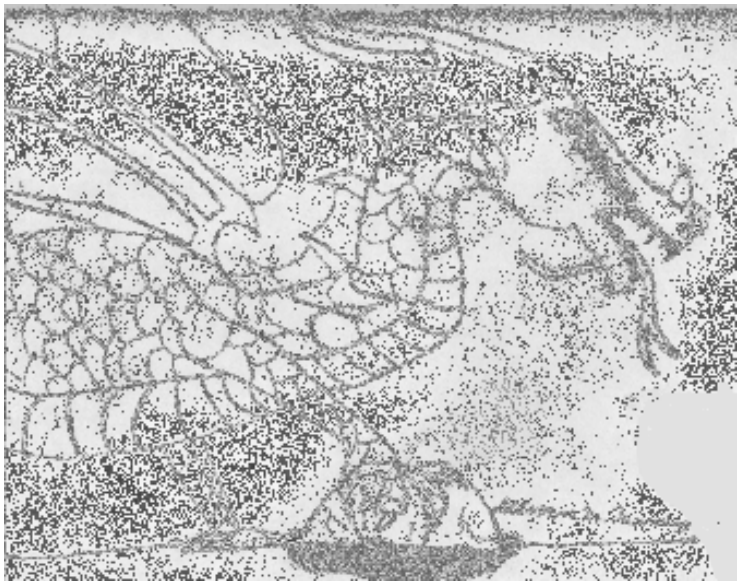
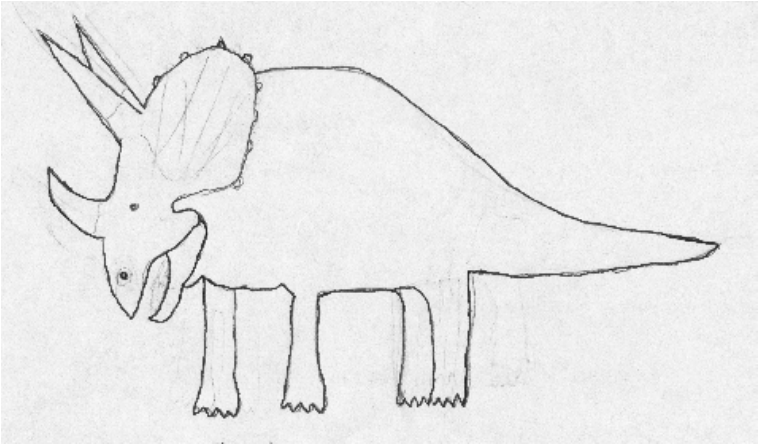


Illustration by Glenn Manring, Grade 5

Town of Lamoine - Revenue Report FY ending June 20, 3004

Revenue Budget	Approved	Actual	Over/Under	Remaining
Interest - Taxes	$6,000.00	$8,240.87	$2,240.87	-$2,240.87
Auto Excise	$217,500.00	$269,557.94	$52,057.94	-$52,057.94
Boat Excise Taxes	$3,000.00	$3,531.70	$531.70	-$531.70
Administration Fees	$1,000.00	$2,003.22	$1,003.22	-$1,003.22
Tax Lien Charges	$1,800.00	$2,559.45	$759.45	-$759.45
Agent Fees	$4,750.00	$5,002.46	$252.46	-$252.46
Revenue Sharing	$78,699.56	$80,111.73	$1,412.17	-$1,412.17
General Assistance Reimburse	$1,000.00	$114.82	-$885.18	$885.18
Interest-Investments	$17,500.00	$16,641.57	-$858.43	$858.43
Gravel Sales Income	$39,166.00	$39,868.99	$702.99	-$702.99
Capital Projects Fund	$0.00	$0.00	$0.00	$0.00
Surplus Use	$10,000.00	$10,000.00	$0.00	$0.00
Education Revenue	438,841.38	$441,080.00	$2,238.62	-$2,238.62
Education Fund	150,399.18	$150,391.18	$0.00	$8.00
CEO Fund Revenue	$14,000.00	$19,223.00	$5,223.00	-$5,223.00
Dump Closing Fund	1,000.00	$1,000.00	$0.00	$0.00
Road Fund	2,000.00	$2,000.00	$0.00	$0.00
Revaluation Fund	18,000.00	$18,000.00	$0.00	$0.00
Road Assistance	27,338.00	$25,096.00	-$2,242.00	$2,242.00
Portable Classroom Rental	28,416.00	$28,416.00	$0.00	$0.00
Animal Control Fees/Fund	650.00	$821.50	$171.50	-$171.50
Homestead Receivable	32,453.40	$32,453.40	$3,245.34	$0.00
Property Taxes	$1,500,075.98	$1,546,851.32	$46,775.34	-$46,775.34
Total Revenue	**$2,593,589.50**	**$2,702,965.15**	**$112,628.99**	**-$109,375.65**

Illustration by Alanna Lindsey, Grade 2



Current Fiscal Year Budget Report

Town of Lamoine - Expenditure Budget

FY Ending June 30, 2005

December 31, 2004

Appropriation	Budget	Expended	Remaining	% Expended
Solid Waste/Recycling	$79,930.00	$37,932.31	$41,997.69	47.46%
Library	$3,500.00	$3,500.00	$0.00	100.00%
Administration	$128,394.66	$57,123.47	$71,271.19	44.49%
Public Safety	$41,588.89	$21,058.67	$20,530.22	50.64%
Fire Truck Reserve	$25,320.90	$0.00	$25,320.90	0.00%
Fire Station Ventilation/Painting	$0.00	$0.00	$0.00	0.00%
Revaluation	$18,000.00	$0.00	$18,000.00	0.00%
Parks & Recreation	$5,000.00	$3,360.45	$1,639.55	67.21%
Code Enforcement	$12,305.00	$5,822.53	$6,482.47	47.32%
Planning	$1,150.00	$847.30	$302.70	73.68%
Road Maintenance	$129,800.00	$34,628.09	$95,171.91	26.68%
Major Road Projects	$53,000.00	$42,725.79	$10,274.21	80.61%
Social Services	$5,629.00	$5,629.00	$0.00	100.00%
Land Search	$3,000.00	$52.50	$2,947.50	1.75%
Fire Truck Purchase	$200,000.00	$65,756.50	$134,243.50	32.88%
Portable Classroom Maint	$1,000.00	$0.00	$1,000.00	0.00%
Total Town Budget	$707,618.45	$278,436.61	$429,181.84	39.35%
EDUCATION	$2,099,600.29	$771,898.04	$1,327,702.25	36.76%
County Tax	$93,276.09	$93,276.09	$0.00	100.00%
GRAND TOTAL BUDGET	$2,900,494.83	$1,143,610.74	$1,756,884.09	39.43%
		Expected % Expended		**50.00%**

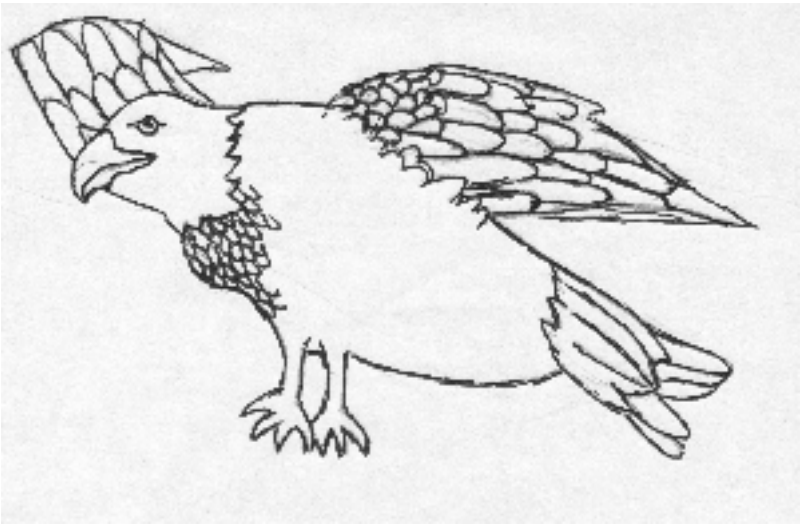


Illustration by Chelsey Curran, Grade 6

Current Year Revenue Report

Revenue Budget	Approved	Estimated	Actual	Over/Under	Remaining
Interest - Taxes	$7,500.00	$3,750.00	$2,471.56	-$1,278.44	$5,028.44
Auto Excise	$250,000.00	$125,000.00	$135,316.78	$10,316.78	$114,683.22
Boat Excise Taxes	$3,250.00	$1,625.00	$1,714.93	$89.93	$1,535.07
Administration Fees	$950.00	$475.00	$518.80	$43.80	$431.20
Tax Lien Charges	$1,800.00	$900.00	$1,055.07	$155.07	$744.93
Agent Fees	$5,000.00	$2,500.00	$2,606.00	$106.00	$2,394.00
Revenue Sharing	$84,079.28	$42,039.64	$43,926.44	$1,886.80	$40,152.84
General Assistance Reimburse	$1,000.00	$500.00	$0.00	-$500.00	$1,000.00
Interest-Investments	$17,500.00	$8,750.00	$8,854.82	$104.82	$8,645.18
Gravel Sales Income	$0.00	$0.00	$0.00	$0.00	$0.00
Capital Projects Fund	$0.00	$0.00	$0.00	$0.00	$0.00
Surplus Use	$75,000.00	$75,000.00	$75,000.00	$0.00	$0.00
Education Revenue	440,816.60	$220,408.30	$253,641.37	$33,233.07	$187,175.23
Education Fund	154,737.52	$154,737.52	$154,737.52	$0.00	$0.00
CEO Fund Revenue	$15,000.00	$13,500.00	$19,223.61	$5,723.61	-$4,223.61
Dump Closing Fund	750.00	$750.00	$750.00	$0.00	$0.00
Road Fund	2,000.00	$2,000.00	$2,000.00	$0.00	$0.00
Revaluation Fund	18,000.00	$18,000.00	$18,000.00	$0.00	$0.00
Road Assistance	25,096.00	$12,548.00	$13,268.00	$720.00	$11,828.00
Portable Classroom Rental	28,416.00	$28,416.00	$28,416.00	$0.00	$0.00
Animal Control Fees/Fund	700.00	$350.00	$257.00	-$93.00	$443.00
Fire Truck Loan	125,000.00	$125,000.00	$125,000.00	$0.00	$0.00
Lamoine VFD Contribution	50,000.00	$0.00	$0.00	$0.00	$50,000.00
Fire Truck Reserve	25,000.00	$25,000.00	$25,000.00	$0.00	$0.00
Encumbered-Land Search	3,000.00	$3,000.00	$3,000.00	$0.00	$0.00
Homestead Receivable	29,642.40	$29,642.40	$29,642.40	$0.00	$0.00
Property Taxes	$1,536,257.03	$1,467,125.46	$1,463,605.69	-$3,519.77	$72,651.34
Total Revenue	**$2,900,494.83**	**$2,361,017.32**	**$2,408,005.99**	**$46,988.67**	**$492,488.84**

Illustration by Katrina Fennelly, Grade 6

Highlights of Annual Audit Report

James W. Wadman
Certified Public Accountant

Telephone 207-667-6500
Facsimile 207-667-3636
E-Mail jwadman@midmaine.com

October 29, 2004

Management Letter

To the Board of Selectmen
Town of Lamoine, Maine
606 Douglas Highway
Lamoine, ME. 04605

We have completed the Town of Lamoine audit for the fiscal year ended June 30, 2004. The financial records were in excellent condition again this year and information was provided as needed. Town employees were again, very cooperative during the process of the audit. Our final day of fieldwork was a busy day with absentee voting and tax collections, but we never had to wait for requested information. Our audit adjustments involved minor account reconciliations, fixed asset recording and school department reconciliation adjustments.

We have enjoyed working with the Town again this year. Please feel free to contact us with any questions or comments that you may have. We would be glad to meet with you to review and discuss the audit report or any other questions or comments that you may have. With this being the second year of reporting under Governmental Accounting Standards Board Statement No. 34, financial information will be more comparable than in the past.

Best regards,

James W. Wadman, C.P.A.

122 Oak Street • P.O. Box 889 • Ellsworth, Maine 04605-0889

TOWN OF LAMOINE, MAINE
Management's Discussion and Analysis
For the Fiscal Year Ended June 30, 2004

Management of the Town of Lamoine, Maine provides this *Management's Discussion and Analysis* of the Town's financial performance for readers of the Town's financial statements. This narrative overview and analysis of the financial activities of the Town is for the fiscal year ended June 30, 2004. We encourage readers to consider this information in conjunction with the financial statements and accompanying notes that follow.

The financial statements herein include all of the activities of the Town of Lamoine, Maine (the Town) using the integrated approach as prescribed by Government Accounting Standards Board (GASB) Statement No. 34.

FINANCIAL HIGHLIGHTS – PRIMARY GOVERNMENT

Government-wide Highlights:

Net Assets – The assets of the Town exceeded its liabilities at fiscal year ending June 30, 2004 by $10,742,003 (presented as "net assets"). Of this amount, $399,955 was reported as "unrestricted net assets". Unrestricted net assets represent the amount available to be used to meet the Town's ongoing obligations to citizens and creditors.

Changes in Net Assets – The Town's total net assets decreased by $263,221 (a 2.4% decrease) for the fiscal year ended June 30, 2004. Net assets of governmental activities decreased by $263,221 (a 2.4% decrease). The Town presently has no business-type activities.

Fund Highlights:

Governmental Funds – Fund Balances – As of the close of the fiscal year ended June 30, 2004, the Town's governmental funds reported a combined ending fund balance of $763,683 with $369,732 being general undesignated fund balance. This undesignated fund balance represents approximately 18% of the total general fund expenditures for the year.

Long-term Debt:

The Town has no general long-term debt obligations as of June 30, 2004. No new debt obligations were issued.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis are intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains additional required supplementary information (budgetary comparison) and other supplementary information. These components are described below:

Government-wide Financial Statements

The Government-wide financial statements present the financial picture of the Town from the economic resources measurement focus using the accrual basis of accounting. They present governmental activities and business-type activities (if applicable) separately. These statements include all assets of the Town (including infrastructure) as well as all liabilities (including long-term debt, if applicable). Additionally, certain elimination entries have occurred as prescribed by the statement in regards to inter-fund activity, payables and receivables.

Fund Financial Statements
The fund financial statements include statements for each of the three categories of activities – governmental, business-type (if applicable) and fiduciary. The governmental activities are prepared using the current financial resources measurement focus and the modified accrual basis of accounting. The business-type activities are prepared using the economic resources measurement focus and the accrual basis of accounting. Fiduciary funds are used to account for resources held for the benefit of parties outside the Town government. Fiduciary funds are note reflected in the government-wide financial statements because the resources of these funds are not available to support the Town's own programs. Reconciliation of the fund financial statements to the Government-wide financial statements is provided to explain the differences created by the integrated approach.

Notes to the Financial Statements
The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements. The notes to the financial statements can be found immediately following the fund financial statements.

Required Supplementary Information
This section includes a budgetary comparison schedule, which includes a reconciliation between the statutory fund balance for budgetary purposes and the fund balance for the general fund as presented in the governmental fund financial statements (if necessary).

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Net Assets
The largest portion of the Town's net assets (91%) reflects its investment in capital assets such as land, buildings, equipment and infrastructure (roads, bridges and other immovable assets), less any related debt used to acquire those assets that is still outstanding. The Town uses these assets to provide services to citizens; consequently, these assets are not available for future spending. Although, the Town's investment in its capital assets is reported net of related debt, if any, it should be noted that the resources needed to repay any debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

	Governmental Activities	Business-like Activities	Total 2004	Total 2003
Current Assets	$ 978,139		$ 978,139	$ 908,397
Capital Assets	$ 9,953,021		$ 9,953,021	$10,241,659
Total Assets	$10,931,160		$10,931,160	$11,150,056
Current Liabilities	$ 189,157		$ 189,157	$ 144,832
Other Liabilities				
Net Assets;				
Invested in Capital Assets	$ 9,953,021		$ 9,953,021	$10,241,659
Restricted	$ 389,027		$ 389,027	$ 413,650
Unrestricted	$ 399,955		$ 399,955	$ 349,915
Total Liabilities and Net Assets	$10,931,160		$10,931,160	$11,150,056

Changes in Net Assets
Approximately 70 percent of the Town's total revenue came from property and excise taxes, approximately 25 percent came from State subsidies and grants, and approximately 5 percent came from services, investment earnings and other sources. Depreciation expense on the Town's governmental and business-like activity assets (if any) represents $367,925 of the total expenses for the fiscal year.

	Governmental Activities	Business-like Activities	Total 2004	Total 2003
Revenues;				
Tax Revenues	$ 1,820,171		$ 1,688,529	$ 1,688,529
Program Revenues	$ 655,314		$ 98,192	$ 598,192
Investments	$ 10,279		$ 21,624	$ 21,624
Revenue Sharing	$ 80,112		$ 70,152	$ 70,152
Other	$ 51,607		$ 78,599	$ 78,599
Total	$ 2,617,483		$ 1,957,094	$ 2,457,094
Expenses;				
Administration	$ 125,307		$ 122,058	$ 122,058
Protection	$ 17,836		$ 44,621	$ 44,621
Health/Sanitation	$ 80,719		$ 74,143	$ 74,143
Transportation	$ 465,305		$ 446,360	$ 446,360
Education	$ 2,072,150		$ 1,363,516	$ 1,863,516
Unclassified	$ 32,599		$ 32,458	$ 32,458
Assessments	$ 86,788		$ 75,857	$ 75,857
Total	$ 2,880,704		$ 2,159,014	$ 2,659,014
Changes in Net Assets	$ (263,221)		$ (201,920)	$ (201,920)

FINANCIAL ANALYSIS OF THE TOWN'S INDIVIDUAL FUNDS

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of expendable resources. Such information is useful in assessing the Town's financing requirements. In particular, undesignated fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

At the end of the fiscal year, the Town's governmental funds reported ending fund balances of $763,683, an increase of $36,706 in comparison with the prior year. Approximately 49 percent of this total amount constitutes undesignated fund balance. The remainder is reserved to indicate that it is not available for spending because it has been committed to liquidate contracts and commitments of the prior fiscal year or for a variety of other purposes.

CAPITAL ASSET ADMINISTRATION

Capital Assets

The Town's investment in capital assets for its governmental and business-like activities (if any) amounts to $18,379,395, net of accumulated depreciation of $8,426,374, leaving a net book value of $9,953,021. Current year additions include $32,472 of building improvements, $7,495 of equipment and $39,320 of infrastructure were made. Current year retirements include $2,300 of equipment.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town's finances for all citizens, taxpayers, investors and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to: Town of Lamoine, 606 Douglas Highway, Lamoine, ME 04605.

TOWN OF LAMOINE, MAINE
STATEMENT OF NET ASSETS
JUNE 30, 2004

(Exhibit I)

	Governmental Activities
Assets	
Cash and Cash Equivalents	$152,141
Investments, at Fair Market Value	$771,644
Accounts Receivable, net of Allowance for Uncollectible Accounts	$22,026
Taxes and Tax Liens Receivable	$31,343
Inventory	$985
Capital Assets, net of Accumulated Depreciation	$9,953,021
Total Assets	$10,931,160
Liabilities	
Accrued Teacher's Contracts	$88,604
Accrued Compensated Absences	$14,532
Accounts Payable	$86,021
Total Liabilities	$189,157
Net Assets	
Investment in Capital Assets, net of Related Debt	$9,953,021
Restricted:	
Reserve Funds (Schedule 4)	$372,351
Reserve for Inventory	$985
Reserve for Encumbrances	$15,691
Unrestricted	$399,955
Total Net Assets	$10,742,003
Total Liabilities & Fund Balances	$10,931,160

The Notes to the Financial Statements are an Integral Part of this Statement.

TOWN OF LAMOINE, MAINE *(Exhibit II)*
STATEMENT OF ACTIVITIES
FOR THE FISCAL YEAR ENDED JUNE 30, 2004

Functions/Programs		*Program Revenues*		*Net (Expense) Revenue and Changes in Net Assets*
Primary Government	*Expenses*	*Charges for Services*	*Operating Grants*	*Governmental Activities*
Governmental Activities				
Administration	$125,307	$24,817		($100,490)
Protection	$17,836			($17,836)
Health & Sanitation	$80,719			($80,719)
Transportation	$465,305		$25,096	($440,209)
Education	$2,072,150	$46,070	$553,917	($1,472,163)
Unclassified	$32,599	$5,414		($27,185)
Assessments	$86,788			($86,788)
Total Governmental Activities	$2,880,704	$76,301	$579,013	($2,225,389)
Total Primary Government	$2,880,704	$76,301	$579,013	($2,225,389)
General Revenues:				
Tax Revenues, Including Homestead Exemption				$1,547,081
Excise Taxes				$273,090
State Revenue Sharing				$80,112
Investment Earnings				$10,279
Interest and Fees on Delinquent Taxes				$8,241
Sale of Town Assets				$39,869
Other Revenues				$3,497
Total Revenues				$1,962,169
Changes in Net Assets				($263,221)
Net Assets - Beginning				$11,005,224
Net Assets - Ending				$10,742,003

The Notes to the Financial Statements are an Integral Part of this Statement.

A complete copy of the annual audit is considered part of the town report and is on file at the Lamoine Town Office. Copies of the annual audit are supplied to the Board of Selectmen and the Budget Committee.

Report of the Superintendent of Schools

TO: Municipal Officers and Citizens of Lamoine
This Annual Report is submitted for your review:

Your student enrollment, as of October 1, 2004 was as follows:

K	1	2	3	4	5	6	7	8	K-8 Total	9	10	11	12	Total HS
14	13	15	16	11	18	24	15	17	143	22	26	19	16	83

Total K-12 226

Our secondary enrollment as of October 1, 2004 was 83: Ellsworth High School (35), Mount Desert Island High School (39), George Stevens Academy (2), Sumner High School (2), and Brewer High (1), Liberty School (2), John Bapst (2)

The following personnel were employed by the School Committee for the 2004-2005 school year:

Principal	Val Perkins	MA
Grades 6/7/8	Christopher James	BA/BS
Grades 6/7/8	Tim Barlow	MA
Grades 6/7/8	Carol Duffy	CAS
Grade 5	Linda Brooks	BA/BS
Grade 4	Laurie Davis	MA
Grade 3	Sherry Young	BA/BS
Grade 2	Amy Duym	MA
Grade 1	Leah Treadwell	BA/BS
Kindergarten	Julie Jordan	BA/BS
Special Education	Jean Harris	MA
Speech	Bradford Cook	MA
Physical Education (1/2)	Michelle Morse	BA/BS
Art (2/5)	Patricia Haugh	BA/BS
Music	Karen Hawthorne	BA/BS
Title I/Early Literacy/RR/G/T	Margaret Burnett	BA/BS
School Nurse	Jacqueline Grohoski, R.N.	BA/BS
Secretary	Betty Anderson	2 Yr.Degree
Librarian Ed Tech	Robin Veysey	BA/BS
Ed Tech Spec Ed	Theresa Gordon	H.S.
Ed Tech Spec Ed	Christine Donovan	H.S.
Ed Tech Spec Ed	Ronda Chamberland	2 Coll
Ed Tech Spec Ed	Cheryl Curtis	BS
Ed Tech Spec Ed	Barbara Engstrom	H.S.
Cook	Barbara Stratton	H.S.
Cook Assistant	Doreen Boynton	H.S.
Custodian	Lenny Bright	H.S.
Part-time Custodian	Timothy Turner	H.S.

Sherry Young rejoins our staff this year as a Grade 3 and 4 looping teacher. Mrs. Young replaces Diane Bonney who has been hired by the Educational Cooperative as a full time English as a Second Language teacher.

Once again this year, I am pleased to report that Lamoine students continue to improve academically as we progress toward our union wide goal of providing a quality education for everyone. Our strength as a union continues to be our ability to work together for the benefit of all students, and the Lamoine staff continues to fill key leadership roles in our union wide activities.

Deborah Metzler, Union 92's Curriculum Coordinator, is currently engaged in guiding the development, the refining process and implementation of our comprehensive local student assessment system. The intent of these assessments is to provide multiple measures over time to assess individual student progress toward achieving the Maine Learning Results. The Learning Results identify the knowledge and skills essential to prepare Maine students for work, for higher education, for citizenship and for personal fulfillment. Additionally, Mrs. Metzler is responsible for developing the applications and administering federal, state and private grants that originate from the Superintendent's Office.

Bonnie Marckoon, the Building Committee Chair, reports that our major capital improvement application has been received by the state and that a team from the State Department has completed a site visit. We can expect to hear where we are on the priority list sometime this school year.

Your School Committee continues to work at updating their policies and have worked hard to put together a budget proposal for FY 06 which is presented for your review, discussion and action.

It has been a sincere pleasure to serve as your Superintendent of Schools during this past year.

Respectfully submitted,

William A. Fowler
Superintendent

Illustration by Garrett Young, Grade 6

LAMOINE SCHOOL DEPARTMENT

BUDGET AND REVENUE SUMMARY

2005-06

I. PROPOSED EXPENDITURES

	2004-05	PROPOSED 2005-06	CHANGE	% CHANGE
TOTAL BUDGET	$2,099,600.29	$2,120,839.83	$21,239.54	1.0%

II. PROPOSED REVENUE

	2004-05	PROPOSED 2005-06	CHANGE	% CHANGE
BALANCE FORWARD ***	$154,737.52	$100,232.35	($54,505.17)	-35.2%
STATE GENERAL PURPOSE AID	$435,912.44	$451,530.64	$15,618.20	3.6%
STATE DEBT SERVICE AID	$4,904.16	$0.00	($4,904.16)	-100.0%
TRANSFER FROM SURPLUS	$0.00	$0.00	$0.00	
TRANSFER FROM RESERVE	$0.00	$0.00	$0.00	
LOCAL APPROPRIATION	$1,504,046.17	$1,569,076.84	$65,030.67	4.3%
TOTAL REVENUE	$2,099,600.29	$2,120,839.83	$21,239.54	1.0%

STATE GPA DATA BASED ON PRELIMINARY EPS AND LD. #1 PROPOSAL
DEPT. ED. SPREADSHEET DATED 01/10/05

*** BALANCE FORWARD REDUCED BY $37,845 TO SETTLE LEGAL DISPUTE INVOLVING SPECIAL ED. PLACEMENT. APPLIED TO 03-04 BUDGET.

P R O P O S E D B U D G E T R E P O R T

Starting group-#: 000200
Ending group-#: "Last"
Detail or Summary: Detail

Account number	Description	7/01/03 To 6/30/04 Last-year	7/01/04 To 6/30/05 Current-budget	To 1/31/05 Amt-to-date	7/01/05 To 6/30/06 Prop-budget	Dollar inc.-dec.
	SCHOOL BOARD					
	==========					
2-000-231-110	BOARD STIPEND	2,300.00	2,300.00	2,300.00	2,300.00	.00
2-000-231-220	SCHOOL BOARD BENEFITS	181.37	235.98	184.13	235.98	.00
2-000-231-330	AUDIT	2,819.77	3,500.00	.00	3,500.00	.00
2-000-231-331	LEGAL	39,901.03	15,000.00	3,944.91	10,000.00	(5,000.00)
2-000-231-520	LIABILITY INSURANCE	1,038.24	1,036.98	.00	1,481.49	444.51
2-000-231-540	ADVERTISING	962.60	1,500.00	781.62	1,500.00	.00
2-000-231-810	MSBA/ASSOCIATION	801.00	801.00	706.00	750.00	(51.00)
2-000-231-890	BOARD EXPENSES	865.89	1,000.00	139.42	1,000.00	.00
TOTAL - SCHOOL BOARD		48,869.90	25,373.96	8,056.08	20,767.47	(4,606.49)
	SUPERINTENDENT'S OFFICE					
	==========					
2-000-232-300	PURCHASED PROF. SERVICES	43,541.30	42,811.81	22,225.09	45,156.01	2,344.20
2-000-232-330	AUDIT	315.00	305.10	.00	311.58	6.48
2-000-232-400	MAINTENANCE	3,322.53	3,626.11	2,977.50	3,756.44	130.33
2-000-232-441	APPROVED LEASE	3,991.68	3,758.83	3,758.83	3,838.67	79.84
2-000-232-500	OFFICE EXPENSE	3,230.44	3,312.20	1,559.41	3,279.76	(32.44)
2-000-232-610	SUPPLIES	1,168.31	1,008.53	553.83	962.05	(46.48)
2-000-232-624	HEAT	152.23	127.13	29.89	207.72	80.59
2-000-232-700	EQUIPMENT	21.59	339.00	.00	173.10	(165.90)
2-000-232-920	SUPT'S OFFICE CONTINGENCY	.00	.00	.00	.00	.00
TOTAL - SUPT'S OFFICE		55,743.08	55,288.71	31,104.55	57,685.33	2,396.62
	TRANSPORTATION					
	==========					
2-000-270-110	DRIVERS	.00	.00	.00	.00	.00
2-000-270-111	EXTRA TRIPS	.00	.00	.00	.00	.00
2-000-270-120	SUBSTITUTES	.00	.00	.00	.00	.00
2-000-270-200	DRIVER BENEFITS	.00	.00	.00	.00	.00
2-000-270-300	CONTRACTED TRANSPORTATION	92,798.88	99,204.00	49,602.00	106,048.00	6,844.00
2-000-270-430	OPERATION	.00	.00	.00	.00	.00
2-000-270-431	FUEL	6,476.00	7,695.00	2,049.24	11,400.00	3,705.00
2-000-270-520	BUS INSURANCE	.00	.00	.00	.00	.00
2-000-270-550	BUS RESERVE	.00	.00	.00	.00	.00
2-000-270-700	BUS PURCHASE	.00	.00	.00	.00	.00
2-000-270-920	BUS REPAIR CONTINGENCY	.00	.00	.00	.00	.00
TOTAL - TRANSPORTATION		99,274.88	106,899.00	51,651.24	117,448.00	10,549.00

P R O P O S E D B U D G E T R E P O R T

Account number	Description	7/01/03 To 6/30/04 Last-year	7/01/04 To 6/30/05 Current-budget	To 1/31/05 Amt-to-date	7/01/05 To 6/30/06 Prop-budget	Dollar inc.-dec.
	INSTRUCTION					
	==========					
2-110-100-110	TEACHERS	388,209.53	420,665.00	232,493.99	413,503.00	(7,162.00)
2-110-100-114	AIDES	4,725.00	.00	420.00	.00	.00
2-110-100-119	SUMMER PROGRAM	1,910.00	1,800.00	2,730.00	2,720.00	920.00
2-110-100-120	SUBSTITUTES	3,630.00	5,525.00	1,560.00	5,525.00	.00
2-110-100-210	HEALTH/DENTAL/LTD INSURANCE	60,938.67	72,312.28	40,043.61	73,765.34	1,453.06
2-110-100-211	INST. MEDICARE	4,688.72	5,578.00	2,497.64	5,462.38	(115.62)
2-110-100-220	FICA	.00	.00	.00	.00	.00
2-110-100-240	UNEMPLOYMENT COMP.	2,103.13	1,257.03	82.32	1,125.44	(131.59)
2-110-100-250	WORKER COMP	1,514.86	3,867.77	1,420.80	2,572.66	(1,295.11)
2-110-100-260	TEACHER EDUCATION	4,855.79	7,712.00	4,912.72	5,500.00	(2,212.00)
2-110-100-300	PURCHASED INSTRUCTION SERVICES	536.00	8,370.00	.00	10,670.00	2,300.00
2-110-100-320	STAFF DEVELOPMENT	4,350.00	3,750.00	3,750.00	3,600.00	(150.00)
2-110-100-340	TESTING MATERIALS	3,160.00	3,160.00	3,160.00	3,160.00	.00
2-110-100-420	SERVICE CONTRACTS	5,673.57	7,260.00	2,450.46	10,746.21	3,486.21
2-110-100-430	MAINTENANCE	1,319.58	1,200.00	201.86	1,200.00	.00
2-110-100-580	CONFERENCES	1,365.04	3,000.00	936.57	3,000.00	.00
2-110-100-610	SUPPLIES	13,519.41	22,100.00	14,652.43	18,695.00	(3,405.00)
2-110-100-640	BOOKS/PERIODICALS	13,882.30	15,212.00	10,844.51	12,000.00	(3,212.00)
2-110-100-650	AUDIO/VISUAL	48.54	750.00	44.85	500.00	(250.00)
2-110-100-730	EQUIPMENT AND TECHNOLOGY	5,576.39	10,850.00	6,260.79	3,190.00	(7,660.00)
2-110-100-890	CULTURAL PROGRAMS	5,445.35	5,414.00	5,031.18	7,600.00	2,186.00
TOTAL - INSTRUCTION		527,451.88	599,783.08	333,493.73	584,535.03	(15,248.05)
	GUIDANCE					
	========					
2-110-212-110	SALARY	2,280.75	13,200.00	6,981.66	.00	(13,200.00)
2-110-212-210	HEALTH/DENTAL/LTD INSURANCE	.00	2,407.20	2,005.95	.00	(2,407.20)
2-110-212-211	MEDICARE	33.05	191.40	101.24	.00	(191.40)
2-110-212-240	UNEMPLOYMENT	27.37	91.00	11.35	.00	(91.00)
2-110-212-250	WORKER COMPENSATION	44.36	80.52	46.85	.00	(80.52)
2-110-212-260	EDUCATION	.00	386.00	.00	.00	(386.00)
2-110-212-580	CONFERENCE/TRAVEL	.00	100.00	.00	.00	(100.00)
2-110-212-610	SUPPLIES	.00	250.00	221.83	250.00	.00
2-110-212-640	TEXT/PERIODICALS	.00	100.00	99.45	100.00	.00
2-110-212-730	EQUIPMENT	.00	.00	.00	.00	.00
TOTAL - GUIDANCE		2,385.53	16,806.12	9,468.33	350.00	(16,456.12)

P R O P O S E D B U D G E T R E P O R T

Account number	Description	7/01/03 To 6/30/04 Last-year	7/01/04 To 6/30/05 Current-budget	To 1/31/05 Amt-to-date	7/01/05 To 6/30/06 Prop-budget	Dollar inc.-dec.
	HEALTH					
	======					
2-110-213-100	NURSE WAGES	.00	.00	.00	.00	.00
2-110-213-200	NURSE BENEFITS	.00	.00	.00	.00	.00
2-110-213-300	CONTRACTED NURSING	18,866.89	25,140.67	13,963.01	20,122.28	(5,018.39)
2-110-213-500	NURSE EXPENSES	16.02	.00	.00	.00	.00
2-110-213-610	SUPPLIES	308.09	480.00	279.16	400.00	(80.00)
2-110-213-730	EQUIPMENT/TECHNOLOGY	.00	.00	.00	441.75	441.75
2-110-213-900	BLOODBORNE DISEASE PREVENTION	138.04	500.00	.00	500.00	.00
TOTAL - HEALTH		19,329.04	26,120.67	14,242.17	21,464.03	(4,656.64)
	STAFF SUPPORT SERVICES					
	==========					
2-110-221-320	IMPROVEMENT OF INSTRUCTION	647.35	1,500.00	.00	1,500.00	.00
TOTAL - STAFF SUPPORT SERVICES		647.35	1,500.00	.00	1,500.00	.00
	LIBRARY CENTER					
	==========					
2-110-222-110	LIBRARY STAFF	8,792.50	8,041.95	4,690.13	8,321.67	279.72
2-110-222-200	LIBRARY STAFF BENEFITS	248.02	1,421.96	601.20	1,523.32	101.36
2-110-222-260	EDUCATION	.00	.00	.00	.00	.00
2-110-222-580	CONFERENCES/TRAVEL	271.69	300.00	.00	300.00	.00
2-110-222-610	SUPPLIES	406.57	500.00	106.96	500.00	.00
2-110-222-640	BOOKS/PERIODICALS LIBRARY	4,817.11	7,000.00	3,809.62	5,000.00	(2,000.00)
2-110-222-650	LIBRARY AUDIO-VISUAL	769.00	800.00	.00	800.00	.00
2-110-222-730	LIBRARY EQUIPMENT/TECHNOLOGY	.00	.00	.00	.00	.00
TOTAL - LIBRARY CENTER		15,304.89	18,063.91	9,207.91	16,444.99	(1,618.92)
	PRINCIPAL'S OFFICE					
	==========					
2-110-241-110	PRINCIPAL'S SALARY	59,771.92	61,864.00	38,071.36	64,031.00	2,167.00
2-110-241-111	SECRETARY'S SALARY	18,181.43	18,014.85	10,603.99	18,646.95	632.10
2-110-241-210	HEALTH/DENTAL/LTD INSURANCE	11,777.11	14,600.51	7,513.79	14,514.48	(86.03)
2-110-241-211	MEDICARE	1,128.01	1,158.24	705.74	1,194.83	36.59
2-110-241-220	PRINCIPAL'S OFFICE - FICA	1,117.87	1,116.92	657.44	1,156.11	39.19
2-110-241-240	UNEMPLOYMENT COMP.	297.85	182.00	11.99	182.00	.00
2-110-241-250	WORKER COMP	274.67	487.26	283.49	504.34	17.08
2-110-241-260	EDUCATION	.00	964.00	.00	964.00	.00
2-110-241-420	SERVICE CONTRACTS	671.00	671.00	.00	850.00	179.00
2-110-241-430	PRINCIPAL/MAINTENANCE	30.00	200.00	.00	200.00	.00
2-110-241-530	POSTAGE	592.17	750.00	160.48	750.00	.00
2-110-241-580	CONFERENCES/TRAVEL	1,681.87	1,450.00	760.10	1,450.00	.00
2-110-241-610	SUPPLIES	1,080.64	1,050.00	117.18	1,050.00	.00
2-110-241-730	EQUIPMENT AND TECHNOLOGY	965.00	.00	398.72	.00	.00
2-110-241-810	DUES	285.00	375.00	325.00	375.00	.00
TOTAL - PRINCIPAL'S OFFICE		97,854.54	102,883.78	59,609.28	105,868.71	2,984.93

P R O P O S E D B U D G E T R E P O R T

Account number	Description	7/01/03 To 6/30/04 Last-year	7/01/04 To 6/30/05 Current-budget	To 1/31/05 Amt-to-date	7/01/05 To 6/30/06 Prop-budget	Dollar inc.-dec.
	OPERATION/MAINTENANCE					
2-110-260-110	CUSTODIANS	31,480.01	33,763.40	19,220.82	34,953.80	1,190.40
2-110-260-210	HEALTH INSURANCE	833.30	.00	678.01	.00	.00
2-110-260-220	FICA/MEDICARE	2,396.13	2,582.90	1,469.56	2,673.95	91.05
2-110-260-240	UNEMPLOYMENT COMP.	268.23	182.00	53.24	182.00	.00
2-110-260-250	WORKER COMP	756.99	1,721.93	995.48	1,782.63	60.70
2-110-260-410	UTILITIES	16,050.54	15,600.00	7,557.09	16,100.00	500.00
2-110-260-420	CONTRACTED	11,206.11	13,405.00	8,395.35	13,016.00	(389.00)
2-110-260-430	MAINTENANCE	3,987.79	6,450.00	4,184.22	6,300.00	(150.00)
2-110-260-450	REMODELING	.00	.00	.00	.00	.00
2-110-260-520	BUILDING INSURANCE	3,949.28	4,533.62	4,257.21	4,895.79	362.17
2-110-260-531	TELECOMMUNICATIONS	2,641.34	2,679.60	1,219.05	2,699.76	20.16
2-110-260-610	SUPPLIES	11,363.23	11,000.00	5,634.43	11,000.00	.00
2-110-260-624	HEAT	9,920.29	10,350.00	13,188.75	15,000.00	4,650.00
2-110-260-730	EQUIPMENT	1,649.95	7,280.00	872.95	2,000.00	(5,280.00)
	TOTAL - OPERATION/MAINTENANCE	96,503.19	109,548.45	67,726.16	110,603.93	1,055.48
	OPERATION BUILDING SERVICES					
2-110-262-441	PORTABLE CLASSROOM	28,416.00	28,416.00	28,416.00	28,416.00	.00
	TOTAL - OPERATION BLDG SERV.	28,416.00	28,416.00	28,416.00	28,416.00	.00
	FACILITIES/CAPITAL IMPROVEMENTS					
2-110-400-450	MINOR CAPITAL PROJECTS	.00	7,765.00	4,760.24	.00	(7,765.00)
2-110-430-720	BUILDING STUDY	.00	.00	.00	.00	.00
	TOTAL - CAPITAL IMPROVEMENTS	.00	7,765.00	4,760.24	.00	(7,765.00)
	DEBT SERVICE					
2-110-510-830	INTEREST	.00	.00	.00	.00	.00
2-110-510-910	PRINCIPAL	.00	.00	.00	.00	.00
	TOTAL - DEBT SERVICE	.00	.00	.00	.00	.00
	CONTINGENCY					
2-110-600-920	CONTINGENCY	.00	.00	.00	.00	.00
	TOTAL - CONTINGENCY	.00	.00	.00	.00	.00

P R O P O S E D B U D G E T R E P O R T

Account number	Description	7/01/03 To 6/30/04 Last-year	7/01/04 To 6/30/05 Current-budget	To 1/31/05 Amt-to-date	7/01/05 To 6/30/06 Prop-budget	Dollar inc.-dec.
	SECONDARY					
	=========					
2-120-100-561	TUITION TO PUBLIC SCHOOLS	566,653.29	567,856.80	230,958.25	594,298.00	26,441.20
2-120-100-563	TUITION TO PRIVATE SCHOOLS	41,700.89	28,464.00	15,369.56	43,752.00	15,288.00
2-120-100-564	INSURED VALUE FACTOR	3,507.17	2,134.80	1,536.95	4,375.20	2,240.40
2-120-100-920	TUITION CONTINGENCY	.00	.00	.00	.00	.00
TOTAL - SECONDARY		611,861.35	598,455.60	247,864.76	642,425.20	43,969.60
	ELEMETARY SPECIAL EDUCATION					
	==========					
2-200-100-110	SPEC. ED. TEACHER	39,979.04	39,000.00	25,226.46	42,692.00	3,692.00
2-200-100-111	SPEECH CLINICIAN	17,701.26	16,420.00	7,359.50	17,094.00	674.00
2-200-100-112	GIFTED/TALENTED PROGRAM INST.	11,776.89	12,600.00	7,111.51	15,808.00	3,208.00
2-200-100-114	SPECIAL ED AIDES	79,390.91	69,253.10	37,130.43	78,123.70	8,870.60
2-200-100-119	TUTORS/SUMMER PROGRAMS	2,040.00	.00	.00	.00	.00
2-200-100-120	SPEC. ED. SUBSTITUTES	180.00	650.00	65.00	650.00	.00
2-200-100-210	HEALTH/DENTAL/LTD INSURANCE	8,638.21	9,171.90	5,365.76	18,656.15	9,484.25
2-200-100-211	SPEC. ED. - MEDICARE	1,184.72	1,013.50	539.35	1,145.12	131.62
2-200-100-220	SPECIAL ED - FICA	3,215.95	2,528.94	1,266.84	3,027.83	498.89
2-200-100-240	UNEMPLOYMENT COMP.	886.32	550.55	75.89	641.55	91.00
2-200-100-250	WORKER COMP	412.47	666.31	393.77	742.16	75.85
2-200-100-260	TEACHER EDUCATION	592.50	964.00	.00	964.00	.00
2-200-100-280	GIFTED/TALENTED PROG. BENEFITS	1,425.01	1,481.20	456.29	3,071.49	1,590.29
2-200-100-290	SPEECH BENEFITS	858.06	2,852.56	185.38	1,210.66	(1,641.90)
2-200-100-300	OCCUPATIONAL THERAPY	.00	2,500.00	.00	1,000.00	(1,500.00)
2-200-100-310	PHYSICAL THERAPY	.00	5,000.00	159.25	2,000.00	(3,000.00)
2-200-100-315	CONTRACTED SPEECH	550.31	5,400.00	2,333.27	5,400.00	.00
2-200-100-320	CONTRACTED G/T SERVICES	.00	.00	.00	.00	.00
2-200-100-334	EVALUATION	4,194.00	3,000.00	.00	4,000.00	1,000.00
2-200-100-335	HANCOCK COUNTY ED. CO-OP	.00	.00	.00	.00	.00
2-200-100-360	CONTRACTED SP ED INSTRUCTION	.00	.00	.00	.00	.00
2-200-100-400	SPEC. ED. MAINTENANCE	54.64	250.00	242.76	250.00	.00
2-200-100-510	TRANSPORTATION	29.40	.00	.00	.00	.00
2-200-100-561	TUITION	.00	.00	.00	.00	.00
2-200-100-580	CONFERENCES	190.28	400.00	.00	400.00	.00
2-200-100-585	SPEECH EXPENSES	450.66	500.00	248.12	500.00	.00
2-200-100-610	SUPPLIES	865.27	900.00	30.18	900.00	.00
2-200-100-615	GIFTED/TALENTED PROG. MATERIAL	135.63	500.00	74.30	1,000.00	500.00
2-200-100-640	SPECIAL ED - BOOKS/PERIODICALS	509.52	200.00	11.50	200.00	.00
2-200-100-650	AUDIO/VISUAL MATERIALS	.00	.00	.00	.00	.00
2-200-100-730	SPEC. ED. - EQUIPMENT/TECHNOL.	629.20	.00	.00	.00	.00
TOTAL - ELEMENTARY SPEC. ED.		175,890.25	175,802.06	88,275.56	199,476.66	23,674.60

P R O P O S E D B U D G E T R E P O R T

Account number	Description	7/01/03 To 6/30/04 Last-year	7/01/04 To 6/30/05 Current-budget	To 1/31/05 Amt-to-date	7/01/05 To 6/30/06 Prop-budget	Dollar inc.-dec.
	SECONDARY SPECIAL EDUCATION					
2-200-200-110	PROFESSIONAL SALARIES	.00	.00	.00	.00	.00
2-200-200-114	EDUCATION TECHNICIANS	.00	.00	.00	.00	.00
2-200-200-119	TUTORS/SUMMER PROGRAMS	764.32	.00	3,609.52	.00	.00
2-200-200-200	PAYROLL COSTS	8.95	.00	.00	.00	.00
2-200-200-210	HEALTH/DENTAL/LTD INSURANCE	.00	.00	.00	.00	.00
2-200-200-300	OCCUPATIONAL THERAPY	.00	.00	.00	.00	.00
2-200-200-310	PHYSICAL THERAPY	.00	.00	.00	.00	.00
2-200-200-315	SPEECH AND HEARING	.00	.00	.00	.00	.00
2-200-200-334	EVALUATION	1,265.00	.00	1,695.00	.00	.00
2-200-200-360	CONTRACTED SPEC. ED. SERVICES	.00	.00	.00	.00	.00
2-200-200-400	MAINTENANCE	.00	.00	.00	.00	.00
2-200-200-500	EXPENSES	.00	.00	.00	.00	.00
2-200-200-510	TRANSPORTATION	99.18	2,500.00	6.46	.00	(2,500.00)
2-200-200-561	TUITION	137,028.62	198,954.00	42,650.60	187,730.00	(11,224.00)
2-200-200-600	SUPPLIES/BOOKS/MATERIALS	.00	250.00	.00	250.00	.00
2-200-200-730	EQUIPMENT/TECHNOLOGY	.00	.00	.00	.00	.00
TOTAL- SECONDARY SPEC. ED.		139,166.07	201,704.00	47,961.58	187,980.00	(13,724.00)
	EXTRA CURRICULAR					
2-400-100-110	EXTRA-CURRICULAR STAFF	5,750.00	5,750.00	950.00	6,373.00	623.00
2-400-100-200	EXTRA-CURRICULAR BENEFITS	382.63	589.95	183.29	701.48	111.53
2-400-100-300	PURCHASED SERVICES	1,453.34	1,450.00	270.00	1,600.00	150.00
2-400-100-610	SUPPLIES	1,993.33	1,200.00	355.47	2,200.00	1,000.00
2-400-100-730	EXTRA CURR. - EQUIPMENT	1,265.80	1,200.00	762.00	.00	(1,200.00)
TOTAL - EXTRA CURRICULAR		10,845.10	10,189.95	2,520.76	10,874.48	684.53
	FOOD SERVICES					
2-910-310-920	FOOD SERVICE FUND TRANSFER	19,900.00	15,000.00	15,000.00	15,000.00	.00
TOTAL - FOOD SERVICES		19,900.00	15,000.00	15,000.00	15,000.00	.00
	Grand totals:	1949,443.05	2099,600.29	1019,358.35	2120,839.83	21,239.54

Town of Lamoine

Proposed Operating Budget-Town of Lamoine

Fiscal Year 2005/2006

Budget Committee Recommendations

Administration

Salaries

	2002-03 Actual	2003/04 Approved	2003-04 Actual	2004-05 Budget	2004-05 Actual YTD	2005-06 Proposed	Increase/ Decrease	%Increase (Decrease)
Selectman Chair	$1,600.00	$1,600.00	$1,600.00	$1,600.00	$800.00	$1,600.00	$0.00	0.00%
Selectman 2	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$500.00	$1,000.00	$0.00	0.00%
Selectman 3	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$500.00	$1,000.00	$0.00	0.00%
Selectman 4						$1,000.00	$1,000.00	100.00%
Selectman 5						$1,000.00	$1,000.00	100.00%
Adm. Asst	$35,000.00	$36,050.00	$36,050.00	$37,100.00	$21,985.12	$39,000.00	$1,900.00	5.12%
Benefits				$5,000.00	$2,748.83	$5,290.00	$290.00	5.80%
Clerk/Tax Collector	$11,250.00	$11,600.00	$10,901.15	$11,020.00	$5,301.00	$13,680.00	$2,660.00	24.14%
Assistant Clerk/Tax Collector	$4,861.39	$9,360.00	$7,245.00	$9,189.60	$4,032.00	$9,360.00	$170.40	1.85%
Assessor Chair	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$625.00	$1,250.00	$0.00	0.00%
Assessor 2	$950.00	$950.00	$950.00	$950.00	$950.00	$950.00	$0.00	0.00%
Assessor 3	$950.00	$950.00	$950.00	$950.00	$0.00	$950.00	$0.00	0.00%
Health Officer	$100.00	$100.00	$100.00	$100.00	$100.00	$100.00	$0.00	0.00%
Reg. of Voters	$300.00	$325.00	$325.00	$375.00	$187.50	$375.00	$0.00	0.00%
Election Workers	$832.00	$900.00	$998.00	$900.00	$480.00	$1,150.00	$250.00	27.78%
Total Salaries	$59,093.39	$65,085.00	$62,369.15	**$70,434.60**	**$38,209.45**	**$77,705.00**	$7,270.40	10.32%

Proposed Operating Budget-Town of Lamoine Fiscal Year 2005/06

	2002-03 Actual	2003/04 Approved	2003-04 Actual	2004-05 Budget	2004-05 Actual YTD	2005-06 Proposed	Increase/ Decrease	%Increase (Decrease)
Administrative Expenses								
Electricity	$0.00	$1,500.00	$28,416.00	$1,650.00	$28,416.00	$1,650.00	$0.00	0.00%
Machine Maint.	$28,416.00	$800.00	$0.00	$1,000.00	$0.00	$1,100.00	$100.00	10.00%
Travel/Education	$0.00	$1,900.00	$0.00	$2,400.00	$0.00	$3,000.00	$600.00	25.00%
Postage	$0.00	$1,325.00	$650.00	$1,800.00	$700.00	$1,800.00	$0.00	0.00%
Office Supplies	$650.00	$2,000.00	$0.00	$2,100.00	$0.00	$2,600.00	$500.00	23.81%
Advertising	$0.00	$300.00	$0.00	$400.00	$0.00	$400.00	$0.00	0.00%
Telephone	$0.00	$650.00	$0.00	$750.00	$0.00	$850.00	$100.00	13.33%
Lien Costs	$0.00	$1,600.00	$0.00	$1,600.00	$0.00	$1,600.00	$0.00	0.00%
Lien Costs - Wages	$0.00	$350.00	$0.00	$365.00	$0.00	$365.00	$0.00	0.00%
Heating Oil	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$1,800.00	$800.00	80.00%
Dues/Memberships	$0.00	$2,000.00	$0.00	$2,100.00	$0.00	$2,300.00	$200.00	9.52%
Banking Costs	$0.00	$200.00	$9.97	$200.00	$0.00	$50.00	-$150.00	-75.00%
Tax Maps	$0.00	$1,500.00	$0.00	$800.00	$0.00	$1,200.00	$400.00	50.00%
Books & Publications	$0.00	$100.00	$1,600.00	$250.00	$800.00	$200.00	-$50.00	-20.00%
Legal Fees	$1,600.00	$3,500.00	$1,000.00	$3,500.00	$500.00	$3,500.00	$0.00	0.00%
Other Election Costs	$1,000.00	$75.00	$36,050.00	$75.00	$21,985.12	$75.00	$0.00	0.00%
Audit	$1,000.00	$2,760.00	$0.00	$2,870.00	$2,748.83	$3,000.00	$130.00	4.53%
Appraisal & Quarter Review	$35,000.00	$2,500.00	$10,901.15	$3,300.00	$5,301.00	$3,300.00	$0.00	0.00%
Assessing - Quarter Review	$11,250.00	$0.00	$7,245.00	$3,700.00	$4,032.00	$3,700.00	$0.00	0.00%
Town Report & Meeting Exp.	$4,861.39	$2,025.00	$1,250.00	$1,100.00	$625.00	$1,500.00	$400.00	36.36%
Miscellaneous	$57.07	$100.00	$950.00	$300.00	$950.00	$300.00	$0.00	0.00%
Tax Bills	$950.00	$0.00	$950.00	$0.00	$0.00	$100.00	$100.00	100.00%
Newsletter	$950.00	$800.00	$100.00	$800.00	$100.00	$800.00	$0.00	0.00%
Records Preservation	$1,000.00	$900.00	$325.00	$1,000.00	$187.50	$1,000.00	$0.00	0.00%
Sales Tax	$100.00	$15.00	$998.00	$15.00	$480.00	$15.00	$0.00	0.00%
Total Expenses	**$86,834.46**	**$27,900.00**	**$90,445.12**	**$33,075.00**	**$66,825.45**	**$36,205.00**	$3,130.00	9.46%

Proposed Operating Budget-Town of Lamoine Fiscal Year 2005/06

	2002-03 Actual	2003/04 Approved	2003-04 Actual	2004-05 Budget	2004-05 Actual YTD	2005-06 Proposed	Increase/ Decrease	%Increase (Decrease)
Gen'l Assistance	$306.00	$3,000.00	$229.63	$3,000.00	$418.00	$1,000.00	-$2,000.00	-66.67%
Insurances								
FICA-Town Share	$4,885.11	$5,468.71	$5,171.00	$5,904.24	$3,114.39	$6,675.54	$771.30	13.06%
Medicare - Town Share	$1,142.49	$1,278.94	$1,209.36	$1,380.83	$728.36	$1,561.22	$180.39	13.06%
Property & Casualty	$6,113.50	$5,500.00	$7,514.50	$7,000.00	$6,293.00	$7,600.00	$600.00	8.57%
Public Officials	$859.50	$1,800.00	$988.50	$2,000.00	$2,930.00	$3,000.00	$1,000.00	50.00%
Workers Comp	$1,878.00	$2,000.00	$1,745.00	$2,000.00	$2,308.00	$1,800.00	-$200.00	-10.00%
Volunteer Coverage	$0.00	$0.00	$0.00	$0.00	$191.25	$300.00	$300.00	100.00%
Unemployment	-$373.00	$300.00	$0.00	$300.00	$367.50	$400.00	$100.00	33.33%
Deductible Fund	$0.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	0.00%
Total Insurance	$14,505.60	$16,347.65	$16,628.36	**$19,585.07**	**$15,932.50**	**$22,336.76**	**$2,751.69**	14.05%
Equipment								
Programming	$482.91	$200.00	$245.93	$500.00	$226.87	$500.00	$0.00	0.00%
Other	$3,339.98	$200.00	$148.42	$200.00	$239.84	$300.00	$100.00	50.00%
Total Equipment	$3,822.89	$400.00	$394.35	**$700.00**	**$466.71**	**$800.00**	$100.00	14.29%
Town Hall Maintenance								
Furnace Maint.	$174.23	$200.00	$218.95	$200.00	$169.95	$250.00	$50.00	25.00%
Lighting	$0.00	$50.00	$328.84	$100.00	$78.81	$100.00	$0.00	0.00%
General Maint.	$282.64	$150.00	$157.10	$300.00	$231.21	$200.00	-$100.00	-33.33%
Grounds	$530.79	$350.00	$618.80	$550.00	$264.78	$650.00	$100.00	18.18%
Keys & Locks	$0.00	$0.00	$0.00	$150.00	$195.70	$0.00	-$150.00	-100.00%
Septic	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
Other	$0.00	$0.00	$0.00	$0.00	$61.60	$0.00	$0.00	0.00%
Floor/Carpeting	$0.00	$0.00	$0.00	$200.00	$193.38	$100.00	-$100.00	-50.00%
Plumbing	$0.00	$100.00	$0.00	$100.00	$0.00	$0.00	-$100.00	-100.00%
Total Maint.	$987.66	$850.00	$1,323.69	**$1,600.00**	**$1,195.43**	**$1,300.00**	-$300.00	-18.75%
TOTAL ADMINISTRATION	$106,496.71	$113,582.65	$109,859.74	**$128,394.67**	**$69,183.77**	**$139,346.76**	$10,952.09	8.53%

Proposed Operating Budget-Town of Lamoine Fiscal Year 2005/06

SOCIAL SERVICES	2002-03 Actual	2003/04 Approved	2003-04 Actual	2004-05 Budget	2004-05 Actual YTD	2005-06 Proposed	Increase/ Decrease	%Increase (Decrease)
Downeast Horizons	$600.00	$0.00	$0.00	$600.00	$600.00	$0.00	-$600.00	-100.00%
EAAA	$200.00	$250.00	$250.00	$250.00	$250.00	$250.00	$0.00	0.00%
CHCS	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00	0.00%
WHCA	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00	-$600.00	-100.00%
Me. Coast Hospital	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00	0.00%
Yesterday's Children	$0.00	$100.00	$100.00	$0.00	$0.00	$200.00	$200.00	100.00%
Grand Auditorium	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
Lamoine Historical Society	$0.00	$0.00	$0.00	$0.00	$0.00	$600.00	$600.00	100.00%
Loaves & Fishes Food Pantry	$600.00	$600.00	$600.00	$600.00	$600.00	$400.00	-$200.00	-33.33%
Combat	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	100.00%
WIC Clinic	$570.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00	0.00%
American Red Cross-E.ME	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00	0.00%
Down East AIDS Network	$0.00	$0.00	$0.00	$0.00	$0.00	$600.00	$600.00	100.00%
Child & Family Opportunities	$0.00	$0.00	$0.00	$600.00	$600.00	$0.00	-$600.00	-100.00%
FIA-Community Connection	$0.00	$0.00	$0.00	$0.00	$0.00	$600.00	$600.00	100.00%
Hospice of Hancock County	$150.00	$150.00	$150.00	$0.00	$0.00	$150.00	$150.00	100.00%
Hancock County Home Care	$0.00	$0.00	$0.00	$579.00	$579.00	$0.00	-$579.00	-100.00%
Open Door Recovery Center	$0.00	$0.00	$0.00	$0.00	$0.00	$600.00	$600.00	100.00%
United Cerebral Palsy	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	100.00%
Total	$4,520.00	$4,100.00	$4,100.00	$5,629.00	$5,629.00	$5,800.00	$171.00	3.04%
Ellsworth Library	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$0.00	0.00%
County Tax	$75,857.49	$86,788.24	$86,788.24	$93,276.09	$93,276.09	$96,074.37	$2,798.28	3.00%

Proposed Operating Budget-Town of Lamoine Fiscal Year 2005/06

PUBLIC SAFETY

Fire Department

	2002-03 Actual	2003/04 Approved	2003-04 Actual	2004-05 Budget	2004-05 Actual YTD	2005-06 Proposed	Increase/ Decrease	%Increase (Decrease)
Chief's Salary	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$0.00	0.00%
Personnel Pay	$5,700.00	$5,500.00	$5,325.00	$5,500.00	$5,250.00	$5,500.00	$0.00	0.00%
Electricity	$1,228.45	$1,300.00	$1,061.53	$1,300.00	$573.47	$1,300.00	$0.00	0.00%
Telephone	$1,260.69	$1,250.00	$832.26	$700.00	$467.09	$700.00	$0.00	0.00%
Heating Oil	$1,678.26	$1,500.00	$1,456.63	$2,000.00	$819.17	$2,835.00	$835.00	41.75%
Truck Maintenance	$1,109.53	$4,000.00	$3,907.00	$4,000.00	$996.17	$3,500.00	-$500.00	-12.50%
Pump Maintenance	$266.40	$2,000.00	$120.57	$2,000.00	$33.33	$1,000.00	-$1,000.00	-50.00%
Body Work	$1,468.00	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	0.00%
Rescue Boat Maintenance	$404.17	$150.00	$50.49	$150.00	$0.00	$150.00	$0.00	0.00%
Radio Maintenance	$709.23	$650.00	$523.24	$700.00	$201.25	$700.00	$0.00	0.00%
Equipment Maintenance	$539.13	$300.00	$367.49	$500.00	$211.17	$500.00	$0.00	0.00%
Lights & Batteries	$396.91	$150.00	$251.65	$150.00	$308.12	$200.00	$50.00	33.33%
Station Supplies	$354.98	$300.00	$204.64	$300.00	$8.94	$300.00	$0.00	0.00%
Hand Tools	$318.45	$100.00	$176.73	$100.00	$18.94	$100.00	$0.00	0.00%
First Aid	$0.00	$200.00	$5.15	$200.00	$79.90	$200.00	$0.00	0.00%
Inoculation Prg.	$0.00	$300.00	$0.00	$300.00	$55.97	$300.00	$0.00	0.00%
Respiratory Fit Testing	$0.00	$500.00	$295.10	$500.00	$0.00	$400.00	-$100.00	-20.00%
Station Repairs	$341.91	$500.00	$3,367.32	$500.00	$570.64	$500.00	$0.00	0.00%
Hydrants	$866.76	$600.00	$753.00	$600.00	$0.00	$1,500.00	$900.00	150.00%
Gas & Diesel	$732.07	$600.00	$379.41	$700.00	$247.16	$800.00	$100.00	14.29%
Extinguishers	$34.00	$175.00	$85.00	$100.00	$80.20	$100.00	$0.00	0.00%
Oil & Fluids	$141.68	$200.00	$0.00	$200.00	$0.00	$200.00	$0.00	0.00%
Foam	$191.94	$350.00	$296.25	$200.00	$0.00	$300.00	$100.00	50.00%
Air Pack Maint.	$1,018.84	$600.00	$795.63	$1,000.00	$0.00	$1,300.00	$300.00	30.00%
Fire Prevention	$313.08	$100.00	$18.84	$100.00	$0.00	$100.00	$0.00	0.00%
Dues & Memberships	$482.50	$400.00	$508.90	$500.00	$154.95	$500.00	$0.00	0.00%
Training	$1,654.24	$1,000.00	$220.00	$1,500.00	$181.00	$1,500.00	$0.00	0.00%
Other	$41.78	$50.00	$41.15	$50.00	$0.00	$0.00	-$50.00	-100.00%
NFPA Books	$565.00	$600.00	$580.50	$600.00	$625.50	$650.00	$50.00	8.33%
Pager	$427.00	$900.00	$1,720.00	$900.00	$0.00	$1,400.00	$500.00	55.56%
Attack Hose/Nozzles	$506.00	$300.00	$126.21	$300.00	$0.00	$600.00	$300.00	100.00%

Proposed Operating Budget-Town of Lamoine Fiscal Year 2005/06

	2002-03 Actual	2003/04 Approved	2003-04 Actual	2004-05 Budget	2004-05 Actual YTD	2005-06 Proposed	Increase/ Decrease	%Increase (Decrease)
PUBLIC SAFETY								
Fire Department								
Supply Hose	$55.00	$500.00	$655.00	$500.00	$0.00	$1,300.00	$800.00	160.00%
Indian Tanks	$132.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
Turnout Gear	$7,570.66	$1,500.00	$2,099.00	$1,500.00	$60.00	$1,500.00	$0.00	0.00%
Radio Purchases	$739.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	0.00%
Air Pack Replacement	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	-$1,000.00	-100.00%
Equipment Purchases	$0.00	$4,500.00	$4,500.00	$700.00	$0.00	$0.00	-$700.00	-100.00%
Truck/Ladder/hose Testing	$0.00	$0.00	$0.00	$250.00	$0.00	$250.00	$0.00	0.00%
Total Fire	**$32,448.12**	**$33,775.00**	**$31,923.69**	**$31,300.00**	**$12,142.97**	**$32,885.00**	**$1,585.00**	**5.06%**
Ambulance	$6,555.00	$7,475.00	$7,475.00	$7,475.00	$7,475.00	$8,970.00	$1,495.00	**20.00%**
Police Patrol*	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**0.00%**
Dispatching	$1,056.94	$2,113.89	$2,113.89	$2,113.89	$2,140.81	$2,167.75	$53.86	**2.55%**
Animal Control	$725.66	$600.00	$120.84	$700.00	$34.00	$700.00	$0.00	**0.00%**
TOTAL PUBLIC SAFETY	$40,785.72	$43,963.89	$41,633.42	$41,588.89	$21,792.78	$44,722.75	$3,133.86	**7.54%**

FIRE TRUCK RESERVE	$5,000.00	$10,000.00	$10,000.00	$25,320.90	$0.00	$0.00	-$25,320.90	-100.00%
Debt Service - Fire Truck						$29,050.00	$29,050.00	100.00%
Fire Dept. Ventilation/Painting	$19,250.00	$19,250.00	$19,250.00	$0.00	$0.00	$0.00	$0.00	0.00%

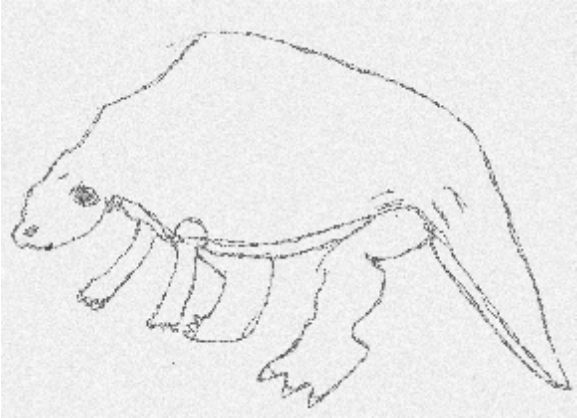


Illustration by Jane Parlee, Grade 2

Proposed Operating Budget-Town of Lamoine Fiscal Year 2005/06

	2002-03 Actual	2003/04 Approved	2003-04 Actual	2004-05 Budget	2004-05 Actual YTD	2005-06 Proposed	Increase/ Decrease	%Increase (Decrease)
WASTE DISPOSAL								
Transfer Station								
Labor	$8,637.00	$9,500.00	$8,609.58	$9,500.00	$5,128.50	$9,500.00	$0.00	0.00%
PERC	$30,062.40	$32,500.00	$37,339.98	$35,415.00	$21,977.43	$48,568.00	$13,153.00	37.14%
Transportation	$18,464.92	$18,000.00	$19,965.98	$18,750.00	$11,532.12	$23,800.00	$5,050.00	26.93%
Toilet	$1,080.00	$1,080.00	$1,080.00	$1,080.00	$544.00	$1,080.00	$0.00	0.00%
Maintenance	$266.16	$700.00	$3,712.79	$800.00	$152.55	$1,000.00	$200.00	25.00%
Electricity	$312.58	$325.00	$271.30	$325.00	$149.15	$325.00	$0.00	0.00%
Telephone	$172.32	$150.00	$148.04	$175.00	$84.08	$175.00	$0.00	0.00%
Other	$40.34	$100.00	$301.00	$100.00	$505.00	$300.00	$200.00	200.00%
Hazardous Waste	$0.00	$0.00	$0.00	$0.00	$0.00	$550.00	$550.00	100.00%
Demolition Debris	$65.30	$350.00	$290.05	$350.00	$124.40	$350.00	$0.00	0.00%
DEP Permits	$324.00	$330.00	$329.00	$350.00	$207.00	$350.00	$0.00	0.00%
Septic Sludge	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$0.00	0.00%
Recycling Contract	$3,874.88	$6,150.00	$3,889.37	$6,150.00	$2,843.78	$6,700.00	$550.00	8.94%
Dump Closing/Monitoring	$53,914.87	$5,600.00	$4,682.48	$6,135.00	$0.00	$5,000.00	-$1,135.00	-18.50%
Total Solid Waste/Recycling	$118,014.77	$75,585.00	$81,419.57	**$79,930.00**	**$44,048.01**	**$98,498.00**	$18,568.00	23.23%
PLANNING								
Planning Board								
Supplies	$374.36	$150.00	$94.73	$150.00	$55.51	$150.00	$0.00	0.00%
Postage	-$350.21	$600.00	$317.90	$400.00	$400.36	$400.00	$0.00	0.00%
Maps/Mylars	$55.00	$0.00	$50.00	$100.00	$0.00	$100.00	$0.00	0.00%
Advertising	$333.45	$300.00	$389.39	$300.00	$332.59	$300.00	$0.00	0.00%
Planning Resources	$0.00	$25.00	$86.30			$550.00	$550.00	100.00%
Appeals Board				$200.00	$135.99	$200.00	$0.00	0.00%
Total Board	$412.60	$1,075.00	$938.32	$1,150.00	$924.45	$1,700.00	$550.00	47.83%
Hancock Cty Plng	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
Total Planning	$412.60	$1,075.00	$938.32	$1,150.00	$924.45	$1,700.00	$550.00	47.83%

Proposed Operating Budget-Town of Lamoine Fiscal Year 2005/06

	2002-03 Actual	2003/04 Approved	2003-04 Actual	2004-05 Budget	2004-05 Actual YTD	2005-06 Proposed	Increase/ Decrease	%Increase (Decrease)
CODE ENFORCEMENT								
Salary	$7,650.00	$10,320.00	$10,320.00	$10,630.00	$6,541.44	$10,950.00	$320.00	3.01%
Deputy Wages	$0.00	$500.00	$172.50	$500.00	$120.00	$500.00	$0.00	0.00%
Supplies/Printing	$1,417.31	$300.00	$102.27	$300.00	$0.00	$300.00	$0.00	0.00%
Mileage	$0.00	$225.00	$631.38	$225.00	$252.16	$500.00	$275.00	122.22%
Phone	$0.00	$0.00	$0.00	$0.00	$24.86	$50.00	$50.00	100.00%
Legal	$348.00	$500.00	$4.42	$500.00	$0.00	$500.00	$0.00	0.00%
Advertising	$0.00	$0.00	$0.00	$0.00	$13.66	$0.00	$0.00	0.00%
Training	$14.00	$100.00	$120.00	$100.00	$98.00	$100.00	$0.00	0.00%
Miscellaneous	$39.78	$50.00	$57.33	$50.00	$12.59	$100.00	$50.00	100.00%
Total CEO Budget	$9,469.09	$11,995.00	$11,407.90	$12,305.00	$7,062.71	$13,000.00	$695.00	5.65%
EDUCATION	$1,793,511.39	$2,020,349.72	$2,006,174.71	$2,099,600.29	$1,070,837.56	$2,120,839.83	$21,239.54	1.01%

Illustration by Gina Souththivong, Grade 6

Proposed Operating Budget-Town of Lamoine Fiscal Year 2005/06

	2002-03 Actual	2003/04 Approved	2003-04 Actual	2004-05 Budget	2004-05 Actual YTD	2005-06 Proposed	Increase/ Decrease	%Increase (Decrease)
ROAD MAINTENANCE								
Road Commissioner Salary	$500.00	$650.00	$500.00	$650.00	$250.00	$500.00	-$150.00	-23.08%
Road Commissioner Exp.	$516.42	$450.00	$468.60	$500.00	$258.81	$250.00	-$250.00	-50.00%
Total Road Commissioner	$1,016.42	$1,100.00	$968.60	$1,150.00	$508.81	$750.00	-$400.00	-34.78%
GENERAL MAINTENANCE - Non Specific Road Items								
General Maintenance	$10,302.28	$1,000.00	$0.00	$1,000.00	$33.50	$500.00	-$500.00	-50.00%
Mowing	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,500.00	$300.00	25.00%
Sweeping	$1,200.00	$1,300.00	$1,800.00	$1,400.00	$0.00	$2,000.00	$600.00	42.86%
Crack Sealing	$5,400.00	$6,000.00	$3,200.00	$6,000.00	$0.00	$6,000.00	$0.00	0.00%
Grading	$225.00	$900.00	$600.00	$200.00	$0.00	$600.00	$400.00	200.00%
Tree Removal	$0.00	$6,500.00	$0.00	$5,000.00	$0.00	$2,500.00	-$2,500.00	-50.00%
Specific Roads								
Buttermilk Road	$466.46	$1,000.00	$2,173.56	$1,500.00	$407.00	$1,500.00	$0.00	0.00%
Shore Road	$0.00	$2,500.00	$18,271.52	$2,500.00	$1,324.87	$5,000.00	$2,500.00	100.00%
Mill Road	$150.00	$1,500.00	$211.20	$2,500.00	$2,505.00	$1,000.00	-$1,500.00	-60.00%
Walker Road	$0.00	$1,500.00	$295.29	$2,500.00	$0.00	$500.00	-$2,000.00	-80.00%
Asa's Lane	$136.47	$500.00	$0.00	$500.00	$0.00	$1,000.00	$500.00	100.00%
Needle's Eye Road	$0.00	$250.00	$245.56	$250.00	$2,450.00	$750.00	$500.00	200.00%
Clamshell Alley	$0.00	$50.00	$0.00	$50.00	$0.00	$100.00	$50.00	100.00%
Cos Cob Avenue	$0.00	$50.00	$0.00	$50.00	$0.00	$100.00	$50.00	100.00%
Raccoon Cove Road	$0.00	$200.00	$0.00	$200.00	$0.00	$200.00	$0.00	0.00%
Marlboro Beach Rd	$0.00	$1,500.00	$0.00	$1,000.00	$0.00	$500.00	-$500.00	-50.00%
Seal Point Road	$1,188.00	$1,500.00	$1,060.36	$3,000.00	$1,030.68	$3,000.00	$0.00	0.00%
Berry's Cove Road	$175.00	$0.00	$0.00	$175.00	$1,100.00	$200.00	$25.00	14.29%
Gully Brook Road	$0.00	$0.00	$0.00	$0.00	$0.00	$50.00	$50.00	100.00%
MacQuinn Road	$0.00	$0.00	$0.00	$250.00	$0.00	$250.00	$0.00	0.00%
Maxwell Avenue	$0.00	$300.00	$0.00	$300.00	$0.00	$300.00	$0.00	0.00%
Lorimer Road	$1,874.00	$300.00	$860.00	$500.00	$0.00	$750.00	$250.00	50.00%
Birchlawn Drive	$1,119.06	$1,000.00	$0.00	$1,000.00	$85.00	$1,500.00	$500.00	50.00%

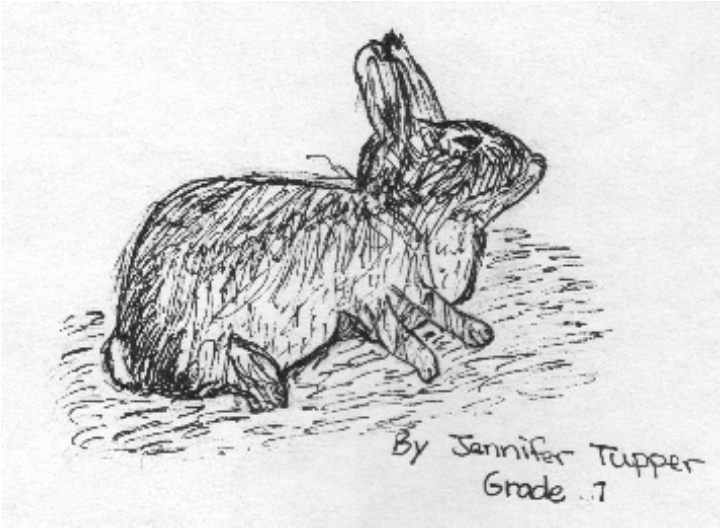
Proposed Operating Budget-Town of Lamoine Fiscal Year 2005/06

	2002-03 Actual	2003/04 Approved	2003-04 Actual	2004-05 Budget	2004-05 Actual YTD	2005-06 Proposed	Increase/ Decrease	%Increase (Decrease)
Parking Lots	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
Street Signs	$1,082.40	$1,000.00	$886.15	$1,000.00	$136.66	$1,000.00	$0.00	0.00%
Total Gen'l Maintenance	$24,518.67	$30,050.00	$30,803.64	$32,075.00	$10,272.71	$30,800.00	-$1,275.00	-3.98%
Snow Removal								
Plow Contract	$97,600.00	$99,600.00	$99,600.00	$90,000.00	$43,665.29	$90,000.00	$0.00	0.00%
Salt/Sand	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
Hydrant Plowing	$250.00	$250.00	$250.00	$250.00	$0.00	$250.00	$0.00	0.00%
Other	$0.00	$300.00	$49.87	$300.00	$25.00	$300.00	$0.00	0.00%
Clogged Culverts	$1,220.00	$250.00	$800.00	$250.00	$0.00	$500.00	$250.00	100.00%
Total Snow	$99,070.00	$100,400.00	$100,699.87	$90,800.00	$43,690.29	$91,050.00	$250.00	0.28%
Salt/Sand Shed Reserve	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	0.00%
Streetlights	$755.82	$750.00	$687.24	$775.00	$338.88	$725.00	-$50.00	-6.45%
Total Maintenance	$125,360.91	$137,300.00	$133,159.35	$129,800.00	$54,810.69	$128,325.00	-$1,475.00	-1.14%
MAJOR PROJECTS								
Mill Road Paving	$0.00	$0.00	$0.00	$25,000.00	$21,687.89	$0.00	-$25,000.00	-100.00%
Walker Rd. Paving	$19,826.70	$0.00	$0.00	$28,000.00	$21,362.90	$0.00	-$28,000.00	-100.00%
Route 204/184 Intersection	$0.00	$8,000.00	$7,593.42	$0.00	$0.00	$0.00	$0.00	0.00%
Buttermilk Road Paving	$0.00	$35,100.00	$31,726.65	$0.00	$0.00	$0.00	$0.00	0.00%
Shore Road Paving	$0.00	$0.00	$0.00	$0.00	$0.00	$85,682.00	$85,682.00	100.00%
Needle's Eye Road Paving	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
Total Major Projects	$19,826.70	$43,100.00	$39,320.07	$53,000.00	$43,050.79	$85,682.00	$32,682.00	61.66%
Total Roads	$145,187.61	$180,400.00	$172,479.42	$182,800.00	$97,861.48	$214,007.00	$31,207.00	17.07%
Portable Classroom Maint	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	0.00%
REVALUATION	$4,000.00	$18,000.00	$0.00	$18,000.00	$0.00	$5,000.00	-$13,000.00	-72.22%

Proposed Operating Budget-Town of Lamoine Fiscal Year 2005/06

	2002-03 Actual	2003/04 Approved	2003-04 Actual	2004-05 Budget	2004-05 Actual YTD	2005-06 Proposed	Increase/ Decrease	%Increase (Decrease)
PARKS & RECREATION								
Lamoine Beach	$1,168.36	$1,500.00	$1,134.86	$1,500.00	$651.40	$1,750.00	$250.00	16.67%
Bloomfield Park	$52.00	$400.00	$74.00	$400.00	$28.00	$400.00	$0.00	0.00%
Cemetery Lots	$401.30	$600.00	$421.60	$600.00	$181.05	$600.00	$0.00	0.00%
YMCA Recreation	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$0.00	0.00%
Total Parks & Rec.	$4,121.66	$5,000.00	$4,130.46	$5,000.00	$3,360.45	$5,250.00	$250.00	5.00%
CABLE TV CHANNEL								
Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$3,500.00	$3,500.00	100.00%
Supplies	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$500.00	100.00%
Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	100.00%
Total Cable TV Channel	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	100.00%

Illustration by Jennifer Tupper, Grade 7



Proposed Operating Budget-Town of Lamoine Fiscal Year 2005/06

1999/2000 Total Budget By Article

	2002-03 Actual	2003/04 Approved	2003-04 Actual	2004-05 Budget	2004-05 Actual YTD	2005-06 Proposed	Increase/ Decrease	%Increase (Decrease)
Solid Waste/Recycling	$118,014.77	$75,585.00	$81,419.57	$79,930.00	$44,048.01	$98,498.00	$18,568.00	23.23%
Library	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$0.00	0.00%
Administration	$106,496.71	$113,582.65	$109,859.74	$128,394.67	$69,183.77	$139,346.76	$10,952.09	8.53%
Public Safety	$40,785.72	$43,963.89	$41,633.42	$41,588.89	$21,792.78	$44,722.75	$3,133.86	7.54%
Fire Truck Reserve	$5,000.00	$10,000.00	$10,000.00	$25,320.90	$0.00	$0.00	-$25,320.90	-100.00%
Fire Truck Debt Service	$0.00	$0.00	$0.00	$0.00	$0.00	$29,050.00	$29,050.00	100.00%
Fire Station Ventilation/Painting	$19,250.00	$19,250.00	$19,250.00	$0.00	$0.00	$0.00	$0.00	0.00%
Revaluation Reserve	$4,000.00	$18,000.00	$0.00	$18,000.00	$0.00	$5,000.00	-$13,000.00	-72.22%
Parks & Recreation	$4,121.66	$5,000.00	$4,130.46	$5,000.00	$3,360.45	$5,250.00	$250.00	5.00%
Code Enforcement	$9,469.09	$11,995.00	$11,407.90	$12,305.00	$7,062.71	$13,000.00	$695.00	5.65%
Planning	$412.60	$1,075.00	$938.32	$1,150.00	$924.45	$1,700.00	$550.00	47.83%
Road Maintenance	$125,360.91	$137,300.00	$133,159.35	$129,800.00	$54,810.69	$128,325.00	-$1,475.00	-1.14%
Major Road Projects	$19,826.70	$43,100.00	$39,320.07	$53,000.00	$43,050.79	$85,682.00	$32,682.00	61.66%
Social Services	$4,520.00	$4,100.00	$4,100.00	$5,629.00	$5,629.00	$5,800.00	$171.00	3.04%
Land Search	$0.00	$0.00	$0.00	$3,000.00	$157.50	$0.00	-$3,000.00	-100.00%
Cable TV Channel	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	100.00%
Portable Classroom Maint	$1,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	0.00%
TOTAL TOWN BUDGET	$461,758.16	$487,451.54	$458,718.83	$507,618.46	$253,520.15	$565,874.51	$58,256.05	11.48%
EDUCATION	$1,793,511.39	$2,020,349.72	$2,006,174.71	$2,099,600.29	$1,070,837.56	$2,120,839.83	$21,239.54	1.01%
County Tax	$75,857.49	$86,788.24	$86,788.24	$93,276.09	$93,276.09	$96,100.00	$2,823.91	3.03%
GRAND TOTAL BUDGET	$2,331,127.04	$2,594,589.50	$2,551,681.78	$2,700,494.84	$1,417,633.80	$2,782,814.34	$82,319.50	3.05%

Proposed Operating Budget-Town of Lamoine Fiscal Year 2005/06

	2002-03 Actual	2003/04 Approved	2003-04 Actual	2004-05 Budget	2004-05 Actual YTD	2005-06 Proposed	Increase/ Decrease	%Increase (Decrease)
Revenue Budget								
Interest - Taxes	$8,131.98	$6,000.00	$8,240.87	$7,500.00	$2,628.95	$7,750.00	$250.00	3.33%
Auto Excise	$259,384.50	$217,500.00	$269,557.94	$250,000.00	$152,336.67	$270,000.00	$20,000.00	8.00%
Boat Excise Taxes	$3,521.40	$3,000.00	$3,531.70	$3,250.00	$1,786.93	$3,500.00	$250.00	7.69%
Administration Fees	$981.72	$1,000.00	$2,003.22	$950.00	$532.68	$1,000.00	$50.00	5.26%
Tax Lien Charges	$1,805.67	$1,800.00	$2,559.45	$1,800.00	$1,055.07	$1,800.00	$0.00	0.00%
Agent Fees	$5,293.92	$4,750.00	$5,002.46	$5,000.00	$2,921.50	$5,000.00	$0.00	0.00%
Revenue Sharing	$70,151.86	$60,000.00	$80,111.73	$84,079.28	$52,096.89	$85,000.00	$920.72	1.10%
General Assistance Reimburse	$153.00	$1,000.00	$114.82	$1,000.00	$0.00	$500.00	-$500.00	-50.00%
Interest-Investments	$20,604.62	$17,500.00	$16,641.57	$17,500.00	$8,854.82	$16,500.00	-$1,000.00	-5.71%
Gravel Sales Income	$39,166.66	$39,166.00	$39,868.99	$0.00	$0.00	$0.00	$0.00	0.00%
Capital Projects Fund	$16,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
Surplus Use	$60,000.00	$10,000.00	$10,000.00	$75,000.00	$75,000.00	$50,000.00	-$25,000.00	-33.33%
Total General Fund Rev.	$485,195.33	$361,716.00	$437,632.75	$446,079.28	$297,213.51	$441,050.00	-$5,029.28	-1.13%
Education Revenues								
Education Fund	$85,729.84	$150,391.18	$150,399.18	$154,737.52	$154,737.52	$100,232.35	-$54,505.17	-35.22%
Education Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%
State GPA	$449,952.32	$428,090.44	$441,080.00	$435,912.44	$250,850.32	$451,530.64	$15,618.20	3.58%
Other State Aid	$47,264.53	$6,168.04	$0.00	$4,904.16	$51,101.35	$0.00	-$4,904.16	-100.00%
Total Education Revenue	$582,946.69	$584,649.66	$591,479.18	$595,554.12	$456,689.19	$551,762.99	-$43,791.13	-7.35%
CEO Fees	$10,608.71	$5,500.00	$8,930.00	$6,500.00	$10,834.61	$6,500.00	$0.00	0.00%
CEO Fund Xfr	$1,500.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$0.00	0.00%
Plumbing Fees	$5,045.13	$2,500.00	$4,293.00	$2,500.00	$3,162.00	$3,000.00	$500.00	20.00%
Total CEO Fund Revenue	$17,153.84	$14,000.00	$19,223.00	$15,000.00	$19,996.61	$15,500.00	$500.00	3.33%

Proposed Operating Budget-Town of Lamoine Fiscal Year 2005/06

	2002-03 Actual	2003/04 Approved	2003-04 Actual	2004-05 Budget	2004-05 Actual YTD	2005-06 Proposed	Increase/ Decrease	%Increase (Decrease)
Dump Closing Fund	$2,500.00	$1,000.00	$1,000.00	$750.00	$750.00	$500.00	-$250.00	-33.33%
Road Assistance	$25,692.00	$27,338.00	$25,096.00	$25,096.00	$13,268.00	$26,536.00	$1,440.00	5.74%
Road Fund Use	$0.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$6,000.00	$4,000.00	200.00%
Portable Classroom Rental	$28,416.00	$28,416.00	$28,416.00	$28,416.00	$28,416.00	$28,416.00	$0.00	0.00%
Revaluation Reserve	$0.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$0.00	-$18,000.00	-100.00%
Land Search Encumbrance	$0.00	$0.00	$0.00	$3,000.00	$157.50	$0.00	-$3,000.00	-100.00%
Cable TV Revenues	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	100.00%
Animal Control Fees/Fund	$1,011.50	$650.00	$821.50	$700.00	$382.00	$700.00	$0.00	0.00%
Total Town Revenue	$1,142,915.36	$1,037,769.66	$1,123,668.43	$1,134,595.40	$836,872.81	$1,075,464.99	-$59,130.41	-5.21%
Total Town Budget	$2,331,127.04	$2,594,589.50	$2,551,681.78	$2,700,494.84	$1,417,633.80	$2,782,814.34	$82,319.50	3.05%
Total Town Revenue	$1,142,915.36	$1,037,769.66	$1,123,668.43	$1,134,595.40	$836,872.81	$1,075,464.99	-$59,130.41	-5.21%
Net Town From RE Tax	$1,188,211.68	$1,556,819.84	$1,428,013.35	$1,565,899.44	$580,760.99	$1,707,349.35	$141,449.91	9.03%
Town Valuation	106512400		110257800	114380420	114380420	118500000	4119580	3.60%
Projected Mill Rate*	$13.40		$14.00	$13.80	$13.80	$14.41	$0.61	4.41%

*Note that the town will conduct a factored re-valuation. The projection is based on the average valuation increase at current valuation levels and does not reflect the projected mill rate at the new total valuation, which is unknown at this time.

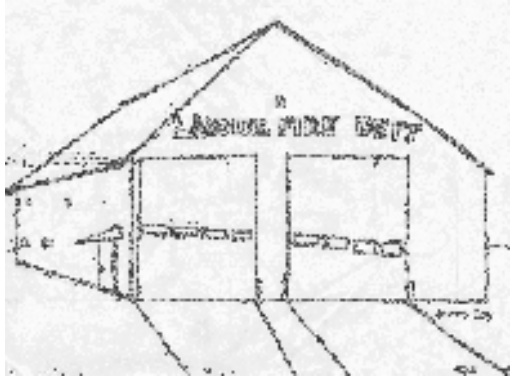


Illustration by James Day, Grade 5

Town Meeting Warrant

Town of Lamoine State of Maine

Hancock, ss.

To: Stuart Marckoon, Deputy Clerk, Town of Lamoine, Maine

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Lamoine, in said county, qualified by law to vote in town affairs, to meet at the Lamoine Town Office in said town on Tuesday, March 8, 2005 at 9:55 AM then and there to act on articles 1 and 2, and to warn and notify the voters to meet at the Lamoine Consolidated School Gymnasium in said town on Wednesday, the 9th day of March 2005 at six o'clock in the evening (6:00 PM) then and there to act on articles 3 through 37, all of said articles being set out below, to wit:

1. To choose a moderator to preside over said meeting.
2. To elect the following Town Officers by secret ballot:
    A. Selectman & Overseer of the Poor (1 position, term to end town meeting 2006)
    B. Selectman & Overseer of the Poor (1 position, term to end town meeting 2007)
    C. Selectman & Overseer of the Poor (1 position, term to end town meeting 2008)
    D. School Committee Members (1 positions, to end town meeting 2008.)
    E. Assessor (1 position, term to begin July 1, 2005 and end June 30, 2008)

Open Town Meeting
Wednesday, March 9, 2005 6:00 PM

3. To see if the Town will vote to set October 31, 2005 as the date when all personal property and real estate taxes for the Fiscal Year July 1, 2005 to June 30, 2006 are due and payable, and to see if the town will vote to fix a rate of interest of 7.50% to be charged on taxes unpaid after November 1, 2005 and to see if the town will vote to fix the rate of interest for tax overpayment at 3.50% annually.

4. To see if the town will vote to authorize the Selectmen to sell and/or dispose of any property acquired by tax liens after first offering the property to the previous owners for payment of all back taxes, fees and interest, and if they decline, advertising for sealed bids on same, and stating the lowest bid acceptable, and to allow the Selectmen to authorize the Treasurer to waive automatic lien foreclosures when it is in the best interest of the town.

5. To see if the town will vote to authorize the Selectmen to sell and/or dispose of any property or fixtures deemed to be surplus and unusable to the Town and worth less than $1,000 fair market value, under such terms and conditions as they deem advisable.

6. To see if the town will vote to appropriate all funds from the money received from the State of Maine for registration of snowmobiles to the Frenchman Bay Riders Snowmobile Club for the purpose of maintaining their snowmobile trails, to be open for the use of the public at all times, and to authorize the municipal officers to enter into an agreement with the Club, under such terms and conditions as the municipal officers may deem advisable, for that purpose.

7. To see if the town will vote to authorize the tax collector or treasurer to accept pre-payments of 2005/2006 taxes not yet committed pursuant to 36 M.R.S.A. § 506.

8. To see if the town will vote to authorize expenditures to pay tax abatements and applicable interest granted during the fiscal year beginning July 1, 2005.

Ordinances

9. To see if the town will adopt amendments to the Building and Land Use Ordinance entitled "Definitions-2005" as proposed by the Lamoine Planning Board. The proposed amended definitions are on file with the Lamoine Town Clerk.

10. To see if the town will add a proposed Section 15 to the Building and Land Use Ordinance entitled Junkyard and Automobile Graveyards as proposed by the Lamoine Planning Board. The proposed section is on file with the Lamoine Town Clerk.

11. To see if the town will vote to adopt a set of amendments to the Building and Land Use Ordinance entitled "Technical Amendments, March 2005" as proposed by the Lamoine Planning Board. The proposed amendments are on file with the Lamoine Town Clerk.

12. To see if the town will vote to adopt a set of amendments to the Building and Land Use Ordinance entitled "Fire Protection Amendments, March 2005" as proposed by the Lamoine Planning Board. The proposed amendments are on file with the Lamoine Town Clerk.

13. To see if the town will vote to adopt an ordinance entitled "Parks Ordinance" The proposed ordinance is on file with the Lamoine Town Clerk.

Education Budget Articles

14. To see what sum the Town will authorize the School Committee to expend for school department personnel costs. *(The School Committee and Budget Committee recommend $854,242.02*).

15. To see what sum the Town will authorize the School Committee to expend for school department operating costs. *(The School Committee and Budget Committee recommend $1,266,597.81*).

The figures contained in Articles 16 through 18 are estimates that may be amended at Town Meeting. These articles were prepared for publication prior to final legislative action on funding for education.

16. To see what sum the Town will appropriate for the school administrative unit's contribution to the total cost of funding public education from kindergarten through grade 12 *as described in the Essential Programs and Services Funding Act* and to see what sum the Town will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 *as described in the Essential Programs and Services Funding* Act in accordance with the Maine Revised Statutes, Title 2-A, section 15688. (*The School Committee and Budget Committee recommend a total of $1,644,687.64 with a local contribution of $1,193,157.00 and a state contribution of $451,530.64).*

Explanation: The school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law that a municipality must raise in order to receive the full amount of state dollars.

17. To see what sum the Town will raise and appropriate in additional local funds for school purposes under Maine Revised Statutes, Title 20-A, Section 15690.*(The School Committee and Budget Committee recommend $375,919.84)*

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's contribution to the cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and services Funding Act and local amounts raised for the annual debt service payment on non-state-funded school construction projects or the non-state-funded portion of a school construction project that will help achieve the Town budget for educational programs.

18. Shall the Town raise and appropriate $375,919.84 in additional local funds, which exceeds the States Essential Programs and Services funding model by $375,919.84 ?
(The school committee and budget committee recommend $375,919.84 for the following reasons: the Essential Programs and Services funding formula is structured to reward larger, more urban districts and penalize smaller and rural districts with the goal of persuading the smaller districts to consolidate. As student enrollment continues to remain static and/or decline, the formula will calculate lower EPS total allocations, requiring additional local support to provide educational programs. If local property valuations increase at a rate faster than the state average, this situation will only be made worse.)

Explanation: The additional local funds are those that are locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and the local amounts raised for annual debt service payment on non-state-funded school construction projects or the non-state-funded portion of a school construction project that will help achieve the Town's budget for educational purposes.

19. **Total Budget** – (*A school administrative unit must include a summary article indicating the total annual budget for funding public education from kindergarten to grade 12 . The amount recommended is the gross budget of the school department. This article doesn't provide money unless the other articles are approved).*

To see what sum the Town will authorize the School Committee to expend for the fiscal year beginning July 1, 2005 and ending June 30, 2006 from the school administrative units contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, local appropriations, state subsidy, and other receipts for the support of schools.

(The School Committee and Budget Committee recommend $2,120,839.83).

The purpose of Article 20 is to authorize the Town to increase the current 2004-05 education budget by $37,845 to pay for part of the legal expenses, consultant fees, and tuition costs required by a court order to settle litigation which the Town recently lost. The expected total cost of the settlement is about $77,845. About $40,000 will come from savings in the current year school budget and the remainder ($37,845) from fiscal year 2003-04 balance forward.

20. To see what sum the Town will authorize the School Committee to expend for the fiscal year beginning July 1, 2004 and ending June 30, 2005 from the foundation allocation, debt service allocation, unexpended balances, tuition receipts, local appropriations, state subsidy, and other receipts for the support of schools. (*The School Committee and Budget Committee recommend $2,137,445.29).*

21. To see if the Town will authorize the Board of Assessors to reduce the real estate and personal property tax commitment by an amount not to exceed any additional amount the town may receive from the foundation allocation or debt service allocation once the Maine Legislature has established those amounts. *(The Budget Committee recommends a vote in favor)*

Non Education Articles

22. To see what sum the Municipality will raise and appropriate to add to the fund used to maintain the portable, temporary classrooms leased to the Lamoine School Department for educational purposes. *(The Selectmen and Budget Committee recommend $1,000.)*

23. To see what sum the Town will vote to raise and appropriate for Administration and to set the salaries of the following elected officers whose salaries will be paid from the Administration Account of the General Fund, and to authorize the Board of Selectmen to establish the rate of compensation for appointed officials.

Position	**Recommended Salary**
Selectman (Chair)	$1,600.00
Selectman (non-chair, 4 positions)	$1,000.00
Assessor (Chair)	$1,250.00
Assessor (non-chair, 2 positions)	$950.00

(The Budget Committee and Selectmen recommend $139,346.76 with the salary recommendations listed above.)

24. To see what sum the Town will vote to raise and appropriate for Code Enforcement, and to authorize expenditure of the state share of local plumbing fees to the Maine Department of Human Services. *(The Selectmen and Budget Committee recommend $13,000.00.)*

25. To see what sum the Town will vote to raise and appropriate for the Planning and Appeals Boards. *(The Planning Board, Selectmen and Budget Committee recommend $1,700.00.)*

26. To see what sum the Town of Lamoine will vote to raise and appropriate for the support of social service organizations listed below, which made written requests for funding from the Selectmen, and met the criteria of the Town Meeting Donation Requests Ordinance adopted November 7, 2000.

Requesting Agency	Requested	Budget Cmte
Community Health & Counseling	$600.00	$600.00
Yesterday's Children	$300.00	$200.00
Washington/Hancock Community Agy.	$1,065.00	$0.00
Lamoine Historical Society	$600.00	$600.00
Loaves & Fishes Food Pantry	$600.00	$400.00
WIC Clinic	$600.00	$600.00
Eastern Area Agency on Aging	$250.00	$250.00
American Red Cross – E. Maine	$600.00	$600.00
Maine Coast Memorial Hospital	$600.00	$600.00
Child & Family Opportunities	$600.00	$0.00
Downeast AIDS Network	$600.00	$600.00
Faith In Action-Community Connection	$600.00	$600.00
Hospice of Hancock County	$150.00	$150.00
Open Door Recovery Center	$600.00	$600.00
Total		$5,800.00

(The Budget Committee recommends $5800.00 as outlined above. The donation requests ordinance requires the Board of Selectmen to recommend no more than 5% of one mill, which is approximately $5,800.00)

27. To see what sum the Town will vote to raise and appropriate for Parks & Recreation. *(The Selectmen and Budget Committee recommend $5,250.00. Included in this budget is the Downeast Family YMCA support request. The recommendation is that the YMCA be funded at $2,500.00. The YMCA has requested $3,000.00).*

28. To see what sum the Town will vote to raise and appropriate for library services. *(The Selectmen and Budget Committee recommend $3,500.00. The Ellsworth Public Library has requested funding of $7,170.00).*

29. To see what sum the Town will vote to raise and appropriate for Public Safety Expenditures. *(The Budget Committee recommends $44,722.75)*.

30. To see what sum the Town will vote to raise and appropriate to pay debt service (fire truck loan approved June 8, 2004). *(The Budget Committee recommends $29,050.00)*

31. To see what sum the Town will vote to raise and appropriate for Road Maintenance. *(The Budget and Selectmen recommend $128,325.00.)*

32. To see what sum the Town will vote to raise and appropriate for major road projects including re-pavement of a portion Shore Road. *(The Selectmen and Budget Committee recommend $85,682.00.)*

33. To see what sum the Town will vote to raise and appropriate for waste disposal including operation of the Lamoine Transfer Station, shipment to the Penobscot Energy Recovery Company, recycling contractor, monitoring of wells around the former landfill, and to authorize the Selectmen to continue the contract of disposal of septic sludge. *(The Selectmen and Budget Committee recommend $98,498.00)*

34. To see if the Town will authorize the transfer from undesignated fund balance the amount of $5,834.57 in order to fund the FY 2003/04 appropriation for solid waste in excess of that amount budgeted for said purposes. (Note this will not reduce the amount of audited undesignated fund balance as of June 30, 2004).

35. To see which revenues the Town will vote to appropriate for inclusion in the non-education portion of the budget to offset local property taxes.

Revenue Fund	**Amount**	**Fund Total**
General Fund		
Automobile Excise Taxes	$270,000.00	
Agent Fees	$5,000.00	
Interest on Real Estate Taxes	$7,750.00	
Interest on Investments	$16,500.00	
Use of Surplus	$50,000.00	
Watercraft Excise Taxes	$3,500.00	
Tax Lien Charges	$1,800.00	
Administration Fees	$1,000.00	
General Assistance Reimbursement	$500.00	
Portable Classroom Rental	$28,416.00	$384,466.00
Road Fund		
Local Road Assistance	$26,536.00	
Use of Road Fund	$2,000.00	$28,536.00
Code Enforcement Fund		
Local Plumbing Fees	$3,000.00	
Code Enforcement Fund Transfer	$6,000.00	
Code Enforcement Fees	$6,500.00	$15,500.00
Animal Control Fund		
Local Animal Control Fees		$700.00
Dump Closing Fund		
Dump Closing Fund		$500.00
Total Offsets to Local Property Tax		$429,702.00

*Municipal Revenue Sharing will also reduce the tax commitment and is not included in the above figure. *(The Selectmen and Budget Committee recommend the revenue figures listed above.)*

36. To see if the Town will vote to establish and/or continue the following funds:

Fund Balance Account	**Balance as of 12/31/2004***
Code Enforcement Fund	$31,373.27
Dump Closing Fund	$1,550.91
Fire Truck Reserve Fund	$1,627.81
Salt/Sand Shed Reserve Fund	$44,752.58
Road Assistance Fund	$112,846.12
Education Capital Fund	$2,449.36
Animal Control Fund	$849.91
Revaluation Reserve Fund	$11,848.13
Insurance Deductible Fund	$4,162.85
Harbor Fund	$3,864.68
Portable Classroom Maintenance Fund	$3,664.40
Cable TV Channel Fund	-$3,781.99

*Note that most funds are part of continuing operations, so the balance of 12/31/04 reflects partial expenditures during the fiscal year.
(The Selectmen and Budget Committee recommend continuing the above funds)

37. To see if the Town will authorize expenditure of funds from the Harbor Fund for improvements at the Harbor area as suggested to and approved by the Board of Selectmen, and to authorize the Selectmen to set the compensation of the Harbor Master and Deputy Harbor Master to be paid from the Harbor Fund. *(The Selectmen recommend approval as written).*

Voting on articles 3 through 37 will take place in open town meeting at the Lamoine Consolidated School beginning at 6:00 PM on Wednesday, March 9, 2005. The Registrar of Voters will hold office hours while the polls are open on March 8, 2005 to correct any error in, or change a name or address on the voting list, to accept registration of any person eligible to vote, and to accept new enrollments. A person who is not registered as a voter in the Town of Lamoine may not vote in any election.

Signed at the Town of Lamoine February 3, 2005

/s/ Perry Fowler /s/ S. Josephine Cooper /s/ Glenn Crawford

The Lamoine Board of Selectmen,
Municipal Officers of the Town of Lamoine

Specimen Ballot

SpecimenTown Meeting Ballot

Town of Lamoine, Maine

March 8, 2005

Town of Lamoine, Maine

[illegible] since 1953

Voter Instructions

Place a mark (x) or a check mark (✓) into the box to the left of the candidate for whom you choose to vote. Follow the directions as to the number of candidates to be marked for each office. You may vote for a person who's name does not appear on the ballot by writing the person's full name and address in the blank space provided, and marking the box at the left. If you make a mistake, you may request a new ballot. DO NOT ERASE OR MAKE STRAY MARKS ON YOUR BALLOT.

Board of Assessors, 3 Year Term, Vote for One (1)

- ☐ Towne, Terry N., 9 Cove Road
- ☐ _____

School Committee, 3 Year Term, Vote for One (1)

- ☐ Marckoon, Bonnie A., 11 Rabbit Run
- ☐ _____

Selectman & Overseer of the Poor, One Year Term , Vote for One (1)

- ☐ Davis, Richard A. Sr., 13 Narrows Way
- ☐ Jones, Brett H., 355 Seal Point Road
- ☐ _____

Selectman & Overseer of the Poor, Two Year Term , Vote for One (1)

- ☐ Fennelly, Richard F. Jr., 274 Jordan River Rd.
- ☐ Thorburn, Donna E., 31 Clamshell Alley
- ☐ _____

Selectman & Overseer of the Poor, Three Year Term , Vote for One (1)

- ☐ Donaldson, Cynthia L., 9 Martin's Cove Lane
- ☐ Gracelano, Kari A., 1003 Shore Road
- ☐ Pinkham, William D., 420 Buttermilk Road
- ☐ _____

You have now completed voting

Lamoine Annual Town Meeting

Election Day
Tuesday, March 8, 2005
10AM to 8PM
Town Hall

Open Town Meeting
Wednesday, March 9, 2005
6:00 PM
Lamoine School Gym