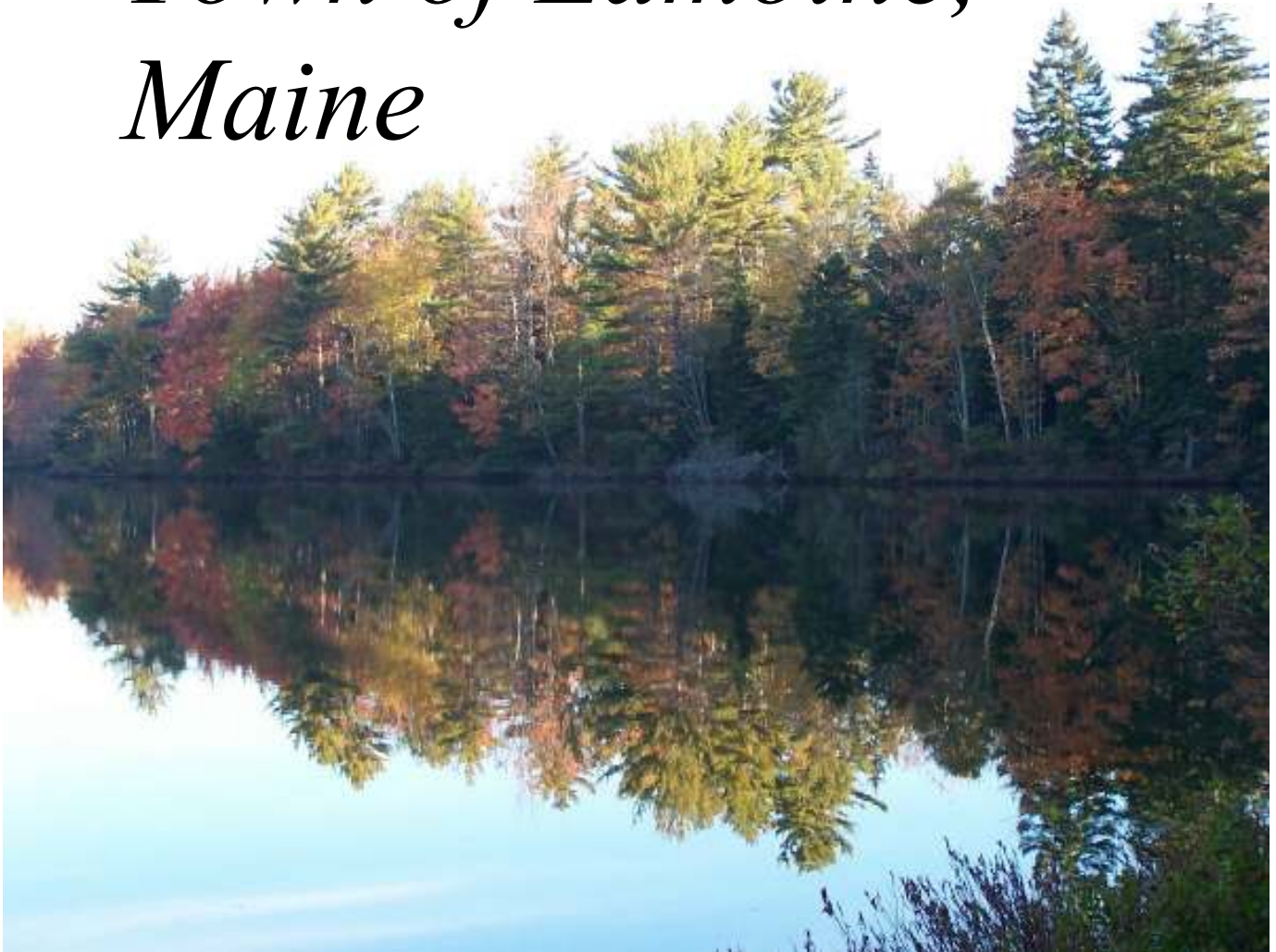


*Town of Lamoine,
Maine*



*Town Report
2006*

Town of Lamoine Annual Report for 2006

Report of the Municipal Officers - Calendar Year 2006
Boards, Committee, & Department Reports for 2006
Fiscal Year Report – July 1, 2005 to June 30, 2006
Fiscal Activities July 1, 2006-December 31, 2006
Proposed Budget for 2007/08
Town Meeting Warrant – March 6 & 7, 2007

On the Cover

Blunt's Pond in a very still moment
(Photo by Stu Marckoon)

Art-work inside (courtesy of Pat Haugh, art instructor at
Lamoine Consolidated School):

Ceileigh Weaver	Page 5	Jordan Crawford	Page 58
Tyler Grey	Page 7	Geni Goebel	Page 61
Dante DesVeaux	Page 8	Tim Woodworth	Page 63
Sarah Anderson	Page 15	Erin Beauvais	Page 68
Anna Curtis	Page 18	Robert Cooper	Page 69
Cameron King	Page 19	Thomas Garland	Page 71
John Weaver	Page 28	Derek DeRaps	Page 82
Isaac Wallace	Page 55	Jane Parlee	Page 84
Ben Morren	Page 56	Stephanie Bickart	Page 88

Historical Notes courtesy of Marion McFarland,
Lamoine Historical Society

2006 Town Report Dedication

Leurene F. Hodgkins *June 19, 1910 – June 16, 2006*

Leurene Hodgkins was one of the most pleasant people you might ever meet in Lamoine. She served the town as its treasurer from 1973 through 1979. Her first husband, Dr. Allen Hodgkins, was a long time Selectman in Lamoine. They briefly lived in Alaska, and helped start a fluoride treatment program for children there. She and Allen were married for nearly 60-years until his death in 1995. She was re-married to Harlan Hodgkins who also has long roots in Lamoine. Leurene served as the treasurer for the Forest Hill Cemetery for 38-years. She enjoyed hunting and fishing and riding the back roads of Maine.



Calvin R. Smith *July 17, 1924 – October 18, 2006*



Cal Smith was a true son and servant of Lamoine. He lived his entire life here with the exception of his service in the South Pacific with the US Navy in World War II. He was one of the original founders of the Lamoine Fire Department in 1948. Cal served as the town's fire chief from 1953 until 1959 and again in 1962. He was the road commissioner for Lamoine from 1955 until 1959. He was also the town's forest fire warden from 1960 until 1968. Cal was a master mason and worked in that trade with his son George (Skip) for more than 30-years. Skip has been fire chief for nearly 30-years, Cal's other son John is also a long-time firefighter in the department. His daughter Helen also still lives in Lamoine, as do his grand children and great grand-children. Cal was very active with the Frenchman Bay Riders Snowmobile club and for many years he and his domestic partner Mima Grindle erected huge light displays at their home on Asa's Lane.

The Boston Post Cane was awarded to Lamoine's oldest resident, Jennie Neleski, born November 10, 1908



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Lamoine Town Officials As of December 31, 2006

SELECTMEN & OVERSEERS OF THE POOR

Name	Mailing Address	Home Phone	Term Expires
Perry Fowler	80 Walker Rd.	664-0662	Town Meeting 2007
S. Josephine Cooper, Chair	13 Thaddeus Lane	667-7062	Town Meeting 2009
Cynthia Donaldson	9 Martin's Cove Lane	667-2382	Town Meeting 2008
Richard Fennelly, Jr.	274 Jordan River Rd.	667-7421	Town Meeting 2007
Brett Jones	355 Seal Point Rd.	667-0022	Town Meeting 2009

TOWN CLERK & TAX COLLECTOR

Asst: Jennifer Kovacs	148 North St., Ellsworth	667-2242	June 30, 2007
Asst: Kathleen DeFusco	5 Orchard Lane	664-2768	June 30, 2007

ADMINISTRATIVE ASSISTANT, TREASURER, TOWN CLERK, TAX COLLECTOR, EMERGENCY MANAGEMENT DIRECTOR, GENERAL ASSISTANCE ADMINISTRATOR, ASSISTANT FIRE CHIEF

Stu Marckoon	11 Rabbit Run	667-9578	June 30, 2007
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ROAD COMMISSIONER

Dennis Ford	71 Orlin Lane	667-9987	June 30, 2007
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REGISTRAR OF VOTERS

Jennifer Kovacs	148 North St. Ellsworth	667-2242	December 31, 2008
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HEALTH OFFICER

Cece Ohmart	PO Box 1155, Ellsworth	667-3129	June 30, 2007
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ANIMAL CONTROL OFFICER

Harry Lounder, Jr.	758 Point Rd. Hancock, ME 04640	422-3133	June 30, 2007
John Karst, Deputy	239 Walker Rd.	667-8289	June 30, 2007

FIRE CHIEF

George Smith	819 Douglas Hwy.	667-2532	June 30, 2007
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BOARD OF ASSESSORS

Colene Sharkey	373 Seal Point Road	667-7312	June 30, 2009
E. Jane Fowler, Chair	216 Partridge Cove Rd.	667-5147	June 30, 2007
Terry Towne	9 Cove Rd.	667-4566	June 30, 2008

TRANSFER STATION MANAGER

Allen Sternfield	13 Jaycee Drive	667-0719	June 30, 2007
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**CODE ENFORCEMENT OFFICER, BUILDING INSPECTOR,
PLUMBING INSPECTOR**

Dennis Ford	71 Orlin Lane	667-9987	June 30, 2007
Deputy LPI, Robert Sharkey	373 Seal Point Rd.	667-7312	June 30, 2007
Deputy CEO, Michael Jordan	1481 Shore Rd.	667-8084	June 30, 2007

HARBOR MASTER

Gerald Ford	263 Seal Point Rd.	667-8720	June 30, 2007
Deputy-David Herrick	319 Douglas Hwy	667-4089	June 30, 2007

TOWN ATTORNEY

Anthony Beardsley	PO Box 723, Ellsworth	667-7121
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SCHOOL COMMITTEE

Cathleen Goebel	807 Lamoine Beach Rd.	667-9584	Interim until 3/07*
Julie Tilden	7 Tilden Way	667-5650	Town Meeting 2009
Faith Perkins, Chair	950 Douglas Hwy.	667-8294	Town Meeting 2007
Robert Pulver	50 Pasture Way	664-2433	Town Meeting 2008
Tammy Dickey	1471 Shore Road	667-1816	Town Meeting 2007

* Appointed to replace Nancy Sargent who resigned in the summer of 2006

SCHOOL STAFF

Omar Norton, Superintendent*	443 East Main Street, Ellsworth, ME 04605	667-7571
Val Perkins, Principal	53 Lamoine Beach Road	667-8578

* Interim- James Boothby appointed effective January 2007



Drawing by Ceileigh Weaver, Grade 2

PLANNING BOARD

Cecilia Ohmart	PO Box 1155, Ellsworth	667-3129	June 30, 2011
Alternate – Michael Jordan	1481 Shore Rd.	667-8084	June 30, 2009
Alternate – James Gallagher	128 Great Ledge Rd.	667-1282	June 30, 2009
Melody Havey	668 Partridge Cove Rd.	664-0662	June 30, 2009
Michael Garrett, Secretary	PO Box 5037, Ellsworth	667-5295	June 30, 2007
Gordon Donaldson, Vice Chair	9 Martin’s Cove Ln.	667-2382	June 30, 2010
Stuart Branch, Chair	18 Bloomfield Park Rd.	667-7434	June 30, 2008

BOARD OF APPEALS

Chris Tadema-Wielandt, Chair	50 Point View Lane	667-3994	June 30, 2009
Nicholas Pappas	1581 Shore Rd.	667-2242	June 30, 2009
Jay Fowler	216 Partridge Cove Rd.	667-5147	June 30, 2007
Alternate - Vacant*			
John Wuorinen	498 Lamoine Beach Rd.	664-2484	June 30, 2008
Hancock “Griff” Fenton	28 Marlboro Beach Rd.	667-5608	June 30, 2008
Alternate-Reginald McDevitt	1187 Shore Rd.	667-8046	June 30, 2009

* Warren Craft resigned effective fall 2006. Griff Fenton appointed to full slot, no alternate replacement named by year’s end.

BUDGET COMMITTEE

Henry Ashmore, chair	326 Douglas Highway	667-7991	June 30, 2007
Hubene Brodie	PO Box 879, Ellsworth	667-3052	June 30, 2009
Joseph Young, Jr. (Alternate)	29 Deer Run	667-7199	June 30, 2008
Robin Veysey	54 Mill Rd.	667-7670	June 30, 2008
Linda Feury	160 Marlboro Beach Rd.	667-7043	June 30, 2007
Reginald McDevitt	1187 Shore Road	667-8046	June 30, 2009

CONSERVATION COMMISSION

Fred Stocking	30 Berry Cove Rd.	667-6009	June 30, 2008
Donna Theall	17 Cove Rd.	667-7323	June 30, 2008
Carol Korty	32 Fox Run	667-4441	June 30, 2007
Thomas Spruce	698 Lamoine Beach Rd.	667-7213	June 30, 2007
Lynda Tadema-Wielandt	50 Point View Lane	667-3994	June 30, 2009
Alternate – Donna Thorburn	31 Clamshell Alley	667-4425	June 30, 2007
Alternate – Bob Pulver	50 Pasture Way	664-2433	June 30, 2008
Nancy Pochan - Associate	130 Seal Point Rd.	664-0444	June 30, 2009
Joan Bragdon – Associate	149 Marlboro Beach Rd.	667-7956	June 30, 2008

LONG RANGE PLANNING COMMITTEE

Dennis Ford	71 Orlin Lane	667-9987	Continuing
Michael Garrett	147 Great Ledge Rd.	667-5295	Continuing
H. Ray Graham	13 Deer Run	667-4603	Continuing
Bethany Hanson	22 Sugarbush Drive	667-1309	Continuing
Brett Jones	355 Seal Point Road	667-0022	Continuing
Lance Landon	146 Walker Road	667-4032	Continuing
R. Dale Macurdy	32 Fox Run	667-4441	Continuing
Reginald McDevitt	1187 Shore Rd.	667-8046	Continuing
Kathleen Rybarz	50 Ice House Lane	664-0069	Continuing
Frederick Stocking	30 Berry Cove Rd	667-6564	Continuing
Chris Tadema-Wielandt	50 Point View Lane	667-3994	Continuing
John Wuorinen	498 Lamoine Beach Rd.	664-2484	Continuing
Joseph Young, Jr.	29 Deer Run	667-7199	Continuing

LAMOINE PARKS COMMISSION (Created 3/9/05)

Christa Brey	187 Partridge Cove Rd.	667-7945	June 30, 2009
Mary Henry	776 Douglas Hwy.	667-7182	June 30, 2007
Thomas Barr	38 Meadow Point Rd.	667-0722	June 30, 2007
Steve Valleau	22 Sugarbush Drive	667-1309	June 30, 2008
Kerry Galeaz	273 Seal Point Rd.	667-1277	June 30, 2008
Alt-Wm. Fennelly	35 Fennellyville Rd.	664-0135	June 30, 2007
Alt-Bonnie Moretto	397 Douglas Hwy.	667-9214	June 30, 2009

If you are interested in serving on any of the appointed boards, please contact the Selectmen, Town Clerk, or Administrative Assistant so your name can be put on the list for current or future openings.

Drawing by Tyler Grey, Grade 8



Important Town Information

Town Office Hours
Monday 9AM –4PM
Tuesday 9AM-4PM
Wednesday 9AM-Noon, 1:30-4PM
Thursday 10AM – 6PM
Friday 8AM-4PM
Saturday 8AM – Noon (1 st & last of month)

Occasionally, the town office is closed for vacation, classes or meetings. We suggest you call ahead of time. Town office phone is 667-2242 (fax is automatic after closing). E-mail address is town@lamoine-me.gov. A great deal of information is on the town's web site www.lamoine-me.gov

Dog Licenses are due January 1st each year, and during the year when a new dog is acquired or when a puppy reaches 6-months of age. A valid Maine Rabies Certificate, and, if applicable, a spaying or neutering certificate are required.

Tax Exemptions – All persons claiming full or partial exemption from property tax must file a written certificate with the Lamoine Board of Assessors on or before April 1, 2007. Tractors and automobiles not excised on or before April 1 are subject to personal property tax. Homestead exemptions renew automatically, but new exemption requests are due by April 1, 2007.

Automobile Registrations – Excise tax must be paid at the town hall before registration. The town office staff can re-register most vehicles, but vehicles requiring a new license plate must complete the registration process with the Bureau of Motor Vehicles. To re-register, you need to provide proof of insurance and the vehicle's mileage.

Boats – All watercraft registrations expire in December. Excise tax must be paid on all boats. All boats operating in fresh water must now obtain a special sticker at the time of registration indicating payment into the aquatic plant protection fund. Any boat moored at Lamoine State Park must obtain a mooring permit from the Harbor Master. Applications and renewals may be obtained at the Town Hall.

Snowmobiles & ATVs – Registration is done at the Town Hall.



Drawing by Dante Des Veaux, Grade 1

Building Permits – The Lamoine Building & Land Use Ordinance and State Plumbing Code provide for fines of up to \$100 per day for work started prior to obtaining necessary permits. If you are considering projects and you have any doubt as to whether a permit is necessary, call the Code Enforcement Officer before starting. **Building Permits are required!**

Fiscal Year – Lamoine’s fiscal year runs from July 1 to June 30. Monies requested during the March 7, 2007 town meeting will cover the budget period from July 1, 2007 to June 30, 2008 unless specified otherwise.

Tax Bills – These are mailed once the assessors complete the tax commitment, generally in August. **Interest will accumulate after October 31, 2007.** If you have purchased property before April 1, and you do not receive a tax bill, please contact the Tax Collector or Board of Assessors.

Appointed Positions – The Board of Selectmen appoints most of the positions listed on the previous pages. If you are interested in serving in any of these capacities, please contact a Selectman, the Town Clerk or Administrative Assistant.

Transfer Station – The Lamoine Transfer Station & Recycling Center is open year round on Fridays and Saturdays. Summer hours on Friday are 8AM to 5PM; winter hours on Friday are Noon to 5PM. Saturday hours year round are 8AM to 5PM. You must have a sticker to use the transfer station; they are available free from the Town Office. Demolition Debris and bulky waste must be disposed of at your own expense at EMR in Southwest Harbor or the Ellsworth Transfer Station. Permits for the Ellsworth Transfer Station are for sale at the Town Office.

Burning Permits – Required for any type of outdoor open burning. They are available from Fire Chief Skip Smith, Captain Jim Hunnewell, and Assistant Chief Stu Marckoon or at the Town Office. Permits are subject to time and condition restrictions.

Emergency Phone Numbers 911 for all services.

Cable Television – Provided by Time Warner, 1-877-596-5366. (Local Government Programming is on Channel 7)



Historical Note: The first Rural Free Delivery Service (RFD) came to Lamoine in 1902. Lamoine abandoned RFD addresses when Enhanced 9-1-1 phone service arrived in 1998.

Message from State Representative Robert Eaton



REPORT TO THE CITIZENS OF LAMOINE

Dear Neighbors:

It is an honor to represent you as your State Representative in the Maine House. The 123rd Legislature is just getting underway and will be busy and challenging with some important issues on the agenda, especially for our coastal communities.

We are looking to make some significant progress in tax reform during the session. Speaker of the House Glenn Cummings has already called for eliminating duplications and inefficiencies, and spending less on high administrative overhead costs and more on investments in economic development. A Special Select Committee on Prosperity will examine how best to stimulate economic growth throughout the state.

While on the campaign trail, I heard from many of you on issues across the spectrum, including our environment, education funding, affordable housing, property tax relief and health care, and I will work hard to represent these concerns in Augusta. These issues are at the front of my agenda. I have been selected to serve on the Marine Resources Committee and I look forward to representing our friends who make a living on the shore and the ocean.

You can learn more about what I and other legislators have been doing by visiting the House Majority Office Web site: www.housedemocrats.maine.gov. From there you can visit my Web page by clicking on "Representatives."

My job in Augusta is to represent you, so I hope you will contact me to share your concerns. If you need assistance with a state government issue I can be reached at the State House at 287-1400 or toll free 1-800-423-2900. You may also reach me at home on weekends at 422-3918 or by e-mail at RepRob.Eaton@legislature.maine.gov.

Sincerely,

Rob Eaton
State Representative

*123rd Legislature
Senate of Maine
Senate District 28*

Senator Dennis S. Damon
*Transportation Committee, Chair
Marine Resources Committee, Chair
3 State House Station
Augusta, ME 04333-0003
(207) 287-1515*

Message from State Senator Dennis Damon

*256 Oak Point Road,
Trenton, ME 04605
(207) 667-9629*

Winter 2007

Dear Friends & Neighbors;

It continues to be my honor to represent you, the citizens of Lamoine in Augusta. These next two years of the 123rd Legislative Session are off to a fast start with much on our agenda. The 123rd will undoubtedly be a critical one for the future of Maine – one filled with many challenges. Each challenge before us is an opportunity to do something vital for the citizens of this state. I am confident that we can tackle these issues and emerge from the session with meaningful results, setting a firm and prosperous course for Maine's future.

Tax reform continues to be an ongoing issue. Additionally, it is my particular interest to advance discussions regarding Maine's present economy and economic future. I do not sense that we have neither asked nor answered the question, "what do we want Maine to look like in the future?". I firmly believe that if we do not find an answer to that question we will not be able to move Maine towards that solution.

I think you realize, as I do, that Maine does not have unlimited finances and therefore we must invest wisely in our future. However we answer the question of our economic future, I firmly believe that our economy must be built on a strong foundation that includes education, transportation, sound energy policies, and advancements in information technologies. Therefore, my legislative agenda will focus on supporting investments in those areas – securing our foundation for future economic prosperity.

I have spent my entire life in Hancock County and I know full-well our problems, our needs, and our rich history. This knowledge continues to guide me in the decisions I make, whether they have a local impact or affects the state as a whole. If I can ever be of any assistance to you or your family, please do not hesitate to contact me. I look forward to hearing from you. Thank you for the faith you have shown me and for giving me the opportunity to represent you in the Maine Senate.

Sincerely,



Senator Dennis S. Damon
Senate District #28

*Fax (207) 287-1585 * TTY (207) 287-1583 * Message Service 1-800-423-6900 * Web Site:
<http://www.state.me.us/legis/senate>
email: dsdamon@panax.com*

Message from US Representative Michael Michaud

MICHAEL H. MICHAUD
2nd District, Maine

WASHINGTON OFFICE
437 Cannon House Office Building
WASHINGTON, DC 20515
Phone: (202) 225-6306
Fax: (202) 225-2943
www.house.gov/michaud

Seneca Wharf

Congress of the United States
House of Representatives
Washington, DC 20515

January 10, 2007

COMMITTEES
TRANSPORTATION AND INFRASTRUCTURE
HIGHWAYS, TUNNELS & PIERS SUBCOMMITTEE
ECONOMIC DEVELOPMENT, PUBLIC BUILDINGS &
EMERGENCY MANAGEMENT SUBCOMMITTEE
VETERANS' AFFAIRS
SUBCOMMITTEE ON HEALTH
PLANNING MEMBER
SMALL BUSINESS
SUBCOMMITTEE ON RURAL DEVELOPMENT,
AGRICULTURE, AND TECHNOLOGY
SUBCOMMITTEE ON TAX, FINANCE, AND ENERGY

Dear Lamoine residents and friends:

I would like to express my warmest thanks to the people of the Second Congressional District for the opportunity to serve a third term representing you in the United States House of Representatives. As I have the past four years, I will continue to travel home to Maine nearly every weekend to hear from the people all across the District, which is the largest congressional district east of the Mississippi River.

In order to bring the services that my office can provide to the entire District, my staff will continue to hold office hours in various communities throughout the District on a regular basis. Also, my staff is always able to meet with citizens in their own community whenever it is more convenient than traveling to one of our four offices. I take my role as your Representative very seriously, and I want all the citizens of Maine's Second District to have access to me and my staff.

During the next year, I hope you'll share your thoughts and concerns with me on the numerous issues facing Maine and our nation. If my office may ever be of any assistance, please do not hesitate to contact me at my Bangor office at 207-942-6935 or by e-mailing me through my web page at www.house.gov/michaud. You may also use my website to sign up for occasional e-mail updates on the various issues facing Congress.

The same lunch bucket I carried to work for 28 years still sits in my Washington office to remind me to never stop working as hard as the hard working people of Maine. I look forward to hearing from you and am proud to represent you in Washington.

With warmest regards,



Michael H. Michaud
Member of Congress

BANGOR
23 Water Street
Bangor, ME 04401
Phone: (207) 942-6935
Fax: (207) 942-9927

LEWISTON
178 Lewis Street, Ground Floor
Lewiston, ME 04240
Phone: (207) 782-3704
Fax: (207) 782-5330



FRERIQUE ISLE
445 Main Street
Presque Isle, ME 04758
Phone: (207) 764-1026
Fax: (207) 764-1090

WATERVILLE
18 Cannon Street
Waterville, ME 04901
Phone: (207) 873-5713
Fax: (207) 873-5717

Message from US Senator Susan Collins

SUSAN M. COLLINS
MAINE

401 BRIDGES SENATE OFFICE BUILDING
WASHINGTON, DC 20515-1904
(202) 224-2629
(202) 224-2882 (FAX)

COMMITTEES:
HOMELAND SECURITY AND
GOVERNMENTAL AFFAIRS, Chairman
ARMED SERVICES
SPECIAL COMMITTEE
ON AGING

United States Senate

WASHINGTON, DC 20510-1904

January 2007

Town of Lamoine
606 Douglas Highway
Lamoine, ME 04605

Dear Friends,

As you gather for your Annual Town Meeting, I welcome this opportunity to share some of the work that has made me proud to represent the people of Lamoine and all of Maine in the United States Senate.

As Chairman of the Senate Homeland Security Committee, I am pleased to report that Congress made real progress in 2006 to protect our nation, including major legislation that I coauthored to improve the security of America's seaports. I also led a bipartisan effort to pass chemical security legislation that, for the first time, requires security measures at more than 3,400 chemical facilities nationwide.

Following the flawed response to Hurricane Katrina, the Homeland Security Committee conducted the most extensive investigation in its history, and I coauthored legislation that reorganizes and reunites the federal government's preparedness and response capabilities to meet the challenges of all aspects of emergency management.

Congress last year passed many pieces of legislation I authored to improve health care, assist those in need, protect our environment, support our economy and our workers, and strengthen our nation's defenses. The Older Americans Act includes my amendment to establish transportation services for America's seniors. I led the successful fight to reject proposed cuts in Medicare home health and hospice payments, and to prevent prescription drug plans from removing a drug from their formulary during the plan year. I have secured increased funding for diabetes and Alzheimer's research, and for support services for patients and their families.

In 2006, I helped secure a record level of funding for the Low Income Home Energy Assistance Program (LIHEAP), and Congress renewed the tax deduction I authored for teachers who spend their own money on classroom supplies and my renewable energy tax credit. The landmark Postal Reform legislation I coauthored will ensure affordable rates and preserve universal service. Major Defense bills include my provisions to help secure the future of Bath Iron Works and the jobs of our skilled shipbuilders.

I remain committed to doing all that I can to address your community's concerns on the federal level. If I may be of assistance to you in any way, I encourage you to contact my Bangor office at 945-0417.

Sincerely,



Susan M. Collins
United States Senator

Selectmen's Report for 2006

The Board of Selectmen thanks you for allowing us the opportunity to guide our community government during 2006. It was a busy year, and at the end, the town appears to be in excellent condition, and the groundwork for the future of Lamoine is well established.

Our function is to see that the day-to-day operations are able to take place effectively and efficiently. To that end, we enacted a number of policies this year that provide the people who work for us with guidelines in the workplace. Included was a new policy for using the town attorney and one that requires that complaints be put in writing. A new emergency operations plan was also enacted. That has resulted in a newly compiled policy manual that was placed within the various work sites this year, and on the town's website.

A major part of our function is the hiring process. We're pleased to say that staff turnover was minimal this year, so hiring was minimal. We welcome **Michael Jordan** onto the staff as the Deputy Code Enforcement Officer. Our regular paid staff remains intact – **Stu Marckoon** begins his 15th year as our Administrative Assistant, **Allen Sternfield** completed his 13th year as Transfer Station Manager, **Kathy DeFusco** will begin her 4th year as Assistant Tax Collector/Assistant Clerk, **Jennifer Kovacs**, who will become a Mom in 2007, finished her 3rd year as **Tax Collector/Town Clerk** and **Dennis Ford** has entered his 3rd year as the Code Enforcement Officer.

The Board was involved in developing several consent agreements this year. One involved a subdivision development road which was built too close to an adjacent landowner, and the other, resulting in a fine as well as a consent agreement, revolved around the placement of a cottage in the Shoreland Zone without a permit. A third agreement is in process which focuses on several nonconforming shore lots in a development which were permitted in error.

The board worked diligently with the Planning Board, Parks Commission, School, and Fire Department during the year. We helped form the Veterans' Memorial Committee, and look forward to the outcome of January's vote on a major school project. We honored volunteers with a program at the school in May. The board also utilized unspent administration funds to begin a program to display flags on utility poles during the summer months. Major improvements to road shoulders were accomplished. The Selectmen looked into flooring issues at the town hall, helped assure that a new roof was installed on the fire station, and the fire station walls and floor were painted. We look forward to replacing the roof at the town hall next year. We've attempted to attract a cellular telephone company to build a tower in Lamoine, and have worked with Time Warner to assure that areas that qualify for cable TV service are served. We even secured a grant for the state to install a public interest pay phone at the school.

Finally, the rest of us extend our best wishes and thanks to fellow board member **Perry Fowler** who is retiring after two terms as a Selectman.







*S. Josephine Cooper, Chair
Cynthia Donaldson
Perry Fowler*

*Brett Jones
Richard Fennelly Jr.*

Board of Assessors Report

Municipal Valuations as of April 1, 2006

Classification	Gross Value	Exemptions	Taxable Value
Land Values	\$135,678,800	\$4,068,200	\$131,610,600
Building Values	\$108,896,900	\$3,036,200	\$105,860,700
Personal Property	\$2,271,400		\$2,271,400
Subtotal			\$239,742,700
Homestead Exemptions			\$6,018,600
		Net Taxable Value	\$233,724,100

-  The mill rate for 2006/07 was \$7.00 per \$1,000 valuation
-  The Total Tax Commitment was \$1,636,068.70
-  One mill raised \$233,724.10
-  The property tax overlay was \$45,919.79
-  The increase in net taxable valuation from 4/1/05 was \$6,038,000 or 2.65%
-  State Valuation for Lamoine for 2006 was \$187,550,000.

The board of assessors granted the following tax abatements during 2006:

Name	Date	Amount	Reason
Keven Ireland	June 7, 2006	\$65.07	Mapping error in land calculation
Shirley Love	October 12, 2006	\$365.40	Sold mobile home (had homestead exemption)

The Board of Assessors issued the following supplemental tax during 2006:

Name	Date	Amount	Reason
Patricia Haslam	October 12, 2006	\$491.40	Purchased mobile home prior to 4/1/06 from S. Love

The Board of Assessors meets regularly the first Wednesday of each month at 7PM at the Town Hall.

Jane Fowler, Chair

Terry Towne

Colene Sharkey

The Lamoine Board of Assessors



Drawing by Sarah Anderson, Grade 6

Hancock County Sheriff's Department Report

William F. Clark
Sheriff



Richard D. Bishop
Chief Deputy

Hancock County Sheriff's Department
50 State Street, Suite 10
Ellsworth, Maine 04605
(207) 667-7575
Fax (207) 667-7516

TO THE RESIDENTS OF LAMOINE, MAINE

GREETINGS,

Enclosed is a general list of the kinds of complaints, and calls for services, that the Hancock County Sheriff's Department handled in your town in 2006.

Abandoned Vehicle	1	Information	10
Animal Complaint	1	Juvenile Runaway	1
Alcohol Offense	1	Juvenile Problem	1
Arrest Warrants	4	Motor Vehicle Acc.	15
Assault Simple	4	Obstructing Justice	1
Agency Assist	10	Property Damage	1
Burglary	5	Sex Offense	1
Citizen Dispute	8	Serve Subpoena	12
Citizen Assist	5	Suspicion	18
Criminal Mischief	5	Serve Prot. Order	4
Dead Body	2	Traffic Accidents	10
Disorderly Conduct	1	Threatening	3
Domestic/Violence	4	Traffic Offense	9
Drug Violation	2	Thefts	11
DUI	2	Trespassing	1
False Alarm/911 Calls	4	Underage Drinking	1
False Info.	1	Vandalism	3
Fraud	1	Viol. Protect. Order	6
Harassment	7		

Respectfully Submitted,

William F. Clark, Sheriff

Report of the Lamoine Volunteer Fire Department

Type of Call	Lamoine	Ellsworth	Hancock	Franklin
Medical Assistance	3			
Station Standby		2	1	1
Motor Vehicle Accidents	7			
Structure Fire		1	2	
Trees, wire in roadway	21			
False Alarm	2			
Wildfire	1			
Chimney Fire	3			
Service Call	1			
Search/Rescue	1			
Equipment Fire				
Totals	40	3	3	1

The call volume for the Lamoine Fire Department fell significantly compared to 2005. Of the 47 times the department was called upon for service, nearly half were during storms which caused problems with hazards in roadways. The department also responded to several motor vehicle accidents, some of which involved minor injuries. There were no fatalities during the year on accident or fire calls, but one medical assistance call did involve a fatal heart attack. The department implemented its emergency operations plan in a limited fashion during a severe windstorm in late October. Numerous reports of trees down saw our manpower and equipment deployed all over the community to set up safe zones and attempt to keep traffic lanes open. One gust of wind damaged our new rescue truck when the door hinges sustained

damage. That has since been repaired.

The department had a very successful year when it came to volunteer recruitment and fund raising. At year's end, four members were training to Firefighter I certification. Generous donations to the department came in response to our annual letter, from our annual auction and annual dinner. Several people also made donations in the memory of my father, former Chief Calvin Smith.

The fire station itself had significant work done this year. The roof was replaced; firefighter Mike Jordan was the winning bidder for that project. The equipment bay floor was painted by firefighter Mary Harney. A brand new generator has been installed at the fire house so that the building is functional during prolonged power outages. That came in very handy during the aforementioned wind storm when the power was out for over 8-hours and we were responding to service requests.

We appreciate all the support during 2006 and look forward to 2007. We'll likely hold another open house in May, our auction is planned for mid-August, and the chowder dinner will be in late October. We also plan to host the "Flash In The Pans" steel drum concert at Lamoine State Park on August 27th. We welcome new members – you don't have to want to run into burning houses to help. The department meets weekly on Thursdays at 7:00 PM at the fire station.

George "Skip" Smith, Fire Chief



Historic Note: In 1932 The Lamoine Country Club opened on July 30th. The 9-hole golf course charged a green fee of \$1.00 to play golf all day.

Planning Board Report

A slowdown in the number of permit applications requiring Planning Board action has allowed the Board to live up to its name and do some planning during 2006. After months of work, listening to the public, reviewing the 11 or so drafts, the Board has come up with a Shoreland Zoning Ordinance that will meet the state minimum statutes, take into account landowner rights and help to continue to ensure protection of the shorefront. The amendments to this ordinance come up for a vote at the March 2007 town meeting. We urge your support for these important changes.

The Board did take action on the following:

Subdivisions

- ⇒ Approved a 4-lot subdivision owned by Toby Stephenson
- ⇒ Action Pending on 8-lot subdivision owned by Wayne Wright

Gravel Pits

- ⇒ Approved a new gravel pit next to the Town Office by Perry Fowler
- ⇒ Renewed gravel pits for Richard J. King, Inc., Jay Fowler, Doug Gott & Sons (several pits)

Home Occupation Permits

- ⇒ Steve Leonard-Johnson (supplement pill production)
- ⇒ Joanne Parkinson (basketry business)
- ⇒ Stacey Curtis (bottle redemption)
- ⇒ Charles Weber (farm products)
- ⇒ David Worcester (glass business)
- ⇒ Arthur Ashmore (electrical contractor)

Enforcement Action Follow up

- ⇒ Rejected permit for non-conforming expansion in Shoreland Zone for James Tweedie Trust (Appeals Board upheld)
- ⇒ Monitored movement of subdivision road away from residence by Ronald Simons
- ⇒ Encouraged Selectmen to reach consent agreement with Anthony & Elizabeth Belch in regard to shore frontage error.

Stuart Branch, Chair
Michael Garrett, Sec'y
Michael Jordan, Alt

Gordon Donaldson, Vice-Chair
Cece Ohmart *Melody Havey*
James Gallagher, Alt.



Drawing by Anna Curtis, Grade 6

Board of Appeals Report

The past year was relatively quiet for the Board of Appeals. Only two cases came to the Board's attention.

Alvarez et al vs. Lamoine Planning Board re: Seal Point Lobster Pound

In January the Board found after many months of hearings and deliberation that the Seal Point Lobster Pound had complied with the conditions agreed to when its Shoreland and Site Plan permits were issued.

Tweedie Trust vs. Lamoine Planning Board

The Board also heard an appeal brought by the James Tweedie Trust, asking that the Planning Board's denial of an after-the-fact Shoreland Zoning Permit be overturned. The case involved replacement and expansion of a cabin located less than 100-feet from the high water mark. Expansion of both building area and volume is limited to 30-percent of the existing building. The Appeals Board found the Planning Board acted correctly in finding that the plans submitted violated the ordinance. The Appeals Board decision was not appealed. The case was remanded to the Planning Board for proper permitting for the cabin which was subsequently moved to the proper setback. The Selectmen, in an enforcement action, levied a fine, which was paid after the cabin was moved.

Membership on the Board of Appeals did not change with the exception of the resignation of Warren Craft who has moved out of town. His seat was filled by Alternate member Griff Fenton. At year's end, the second alternate's position had not been filled.

The Appeals Board meets on an as-needed basis.

Chris Tadema-Wielandt, Chair
Nicholas Pappas

John Wuorinen
Griff Fenton

Jay Fowler
Reggie McDevitt, Alt



Drawing by Cameron King, Grade 8

Code Enforcement Officer's Report

2006 Brought a slight increase in the amount of permits issued, but the building activity seemed to slow a bit. The Code Enforcement Office issued 80 building and Shoreland permits and 50 plumbing permits as follows:

Construction Permits

Permit Type	# Building Permits	# Planning Board Permits	# Shoreland Permits
Dock			1
Steps to Shore			3
Signs	4		
Sheds	8		
RV's	2		
Residences	13		2
Home Occupations		8	
Garage/Workshops	19		2
Foundations	2		1
Driveway			1
Decks	14		
Cabin/Cottage/Guest House	3		1
Additions	8		1

Plumbing Permits

Type	# Issued
Hookup Only	2
Internal Only	9
Internal & Hookup	14
Internal Other	2
Replacement Systems	5
Replacement Tank	1
Septic Systems	17

The individual totals will add up to more than the 80 building permits issued as some were for multiple items such as a residence with a garage.

The office received a number of complaints, all of which were investigated as follows:

- ✘ Violation of Site Plan Permit – Investigated and was unfounded
- ✘ Non-conforming cabin replaced without permit in Shoreland Zone. Notice of violation issued, Planning Board denied permit, Appeals Board upheld decision. Selectmen reached consent agreement and owner moved new cabin and obtained permit.
- ✘ Sign erected without permit – Selectmen reached agreement no permit needed – replaced former sign.
- ✘ Building without permit – investigated, was unfounded.
- ✘ Failing Septic System – investigated with State, no failure found.
- ✘ Tree Removal in Shoreland Zone – Working with DEP on correction due spring '07
- ✘ Trash Disposal in Gravel Pit – Investigated, unfounded.

The Selectmen approve a new policy regarding complaints which requires all complaints to be made in writing. Forms are available at the Lamoine Town Office or at the town's website.

Dennis Ford, Code Enforcement Officer

Lamoine Parks Commission Report

2006 was the first full year of the Park's Commission. While we have experienced everything a new committee might expect, as 2007 arrives we find ourselves starting to gain momentum as a result of everyone's effort.

We kept busy in 2006 with the following:

Revision of the Parks Ordinance was completed and we started assessing the short and long term needs of Lamoine Beach Park, Bloomfield Park, and Marlboro Beach.

In April, we co hosted the 1st Annual Flat Top 5k road race with the friends and family of Bill Pinkham. It was a great time and a huge success with almost 250 runners and walkers honoring Bill. Thanks to the Pinkham family some of the proceeds of the race went into the Parks Fund. This will become an annual event for Lamoine and we encourage everyone to join us this April for the 2nd annual race.

A direct mail fund raiser was conducted in which the proceeds went into the park's fund. \$650 was raised. We thank all who contributed to our parks.

Currently, we are designing the Kiosks for the parks and are holding workshops to determine the content and layout of the signs. This has been enjoyable as we are learning a lot about the history of each area. It's also reinforced how these areas have played a part in Lamoine's past and continue to play a role in our present quality of life.

At Lamoine Beach, the trash cans, picnic tables, bathroom, and signs will get a fresh paint job this spring. You will also notice the back parking area has been mowed to accommodate boats and trailers. We are proposing an upgrade to the handicap access paths which are in rough shape as well as add some handicap parking stalls. In the near future, we will address the boat ramp - the current one is unusable. We feel this will be an important project as we recognize how valuable ocean access is for Lamoine residents.

At Bloomfield Park, a few rocks will be moved back to create a larger beach area and two new picnic tables will be added. We also hope to clean up the surrounding woods as well as reestablish the two small paths along the water. Plans to improve the access road to the park are in the works.

At Marlboro Beach, nature is at work.

We believe we are fortunate as a community to have three unique and incredible areas to enjoy. Our focus and commitment will be to continually look at ways to update and maintain these areas in a manner to protect and preserve them, as well as make them more enjoyable and safe to use by the residents of Lamoine. We thank you for your support in 2006 and look forward to it in 2007 as we continue to grow as a committee.

Kerry Galeaz, Chair
Christa Brey
Steve Valleau
Mary Henry
Thomas Barr
Bonnie Moretto, Alt

The Lamoine Parks Commission

Road Commissioner's Report

Major progress was made during 2006 on some lingering road issues. The most significant expenditure was on Seal Point Road. Prior to re-paving nearly the



entire length of the town road, significant drainage work took place with replacement of rotted culverts. The new culverts are made of plastic and should last significantly longer. Following the paving project the shoulders were graded to promote runoff into the ditches. Over the years the sand from plowing had built up small berms that prevented the water from leaving the road shoulders, which in turn causes damage to the paved surface. The paving project also

put another layer on top of the section rebuilt in 1995. Only two inches of pavement was placed initially. The new layer and shim will greatly strengthen the surface.

More shoulder maintenance efforts were accomplished on Needles Eye Road, Asa's Lane, Marlboro Beach Road, Lorimer Road and Maxwell Avenue. Jay Fowler was the low bidder for the shoulder maintenance work. The Fowler crew also replaced a pair of rotted culverts on Buttermilk Road, smoothing out the ride a bit on the Lamoine end. Richard J. King's crew placed a new culvert at the intersection of Birchlawn Drive and Buttermilk Road, eliminating the huge hump at that intersection.

There was some emergency work – all accomplished by the Volunteer Fire Department which removed trees during some fierce wind storms. This kept traffic flowing, and private contractors were hired to remove the debris by chipping it from the road side. A major limb and dead tree cleanup effort on the roadside was carried out on most of the roads in town.

During 2007, provided town meeting approves the funding, we plan to put new pavement down on Lorimer Road, Maxwell Avenue and Marlboro Beach Road. The latter two roads were last paved in 1993. We hope to also continue the work to grade up the road shoulders to achieve proper drainage.

Our thanks to Nankervis Trucking in anticipation of successful completion of the plowing contract. As of year's end the next 3-year contract is being put out to bid.

Dennis Ford, Road Commissioner

Solid Waste Report

The Lamoine Transfer Station has entered its 14th year of operation and continues to be able to handle the refuse of the town effectively and efficiently. During 2006 Pine Tree Waste carried 587.22 tons of refuse to the PERC trash to energy facility in Orrington. That was just one ton more than the previous year, which may be an indication that recycling education has helped. We won't have the 2006 recycling figures for a few more weeks, but during 2005 Lamoine officially recycled 34.73% of its waste. During 2006 approximately 13.3 tons of materials moved in and out of the swap shop at the facility.

The trash and recycling transportation contracts were awarded to Pine Tree Waste, the lowest of three bidders on a five year contract. The company has served the transfer station for most of the time it has been open.

The Conservation Commission's subcommittee on recycling has developed a new brochure on what materials can be recycled. Anne Stocking, Lucia Michelli and Donna Thorburn did a nifty job of putting that together. Lamoine participated in the annual Household Hazardous Waste cleanup at MDI High School in October.

The transfer station continues to be able to handle Lamoine's trash by being open only on Friday and Saturday.

Allen Sternfield, Manager

Lamoine Cable TV Report

The Lamoine Cable TV channel enjoyed a very successful year in 2006, airing at least 71 locally produced programs on cable channel 7. Most of the shows aired were Selectmen, Planning Board and other meetings held at the town hall. Field equipment purchased in the past couple years also allowed for recording of meetings at the Lamoine School with higher quality audio, though some of the bugs are still being worked out of that system. The CTV crew also recorded the championship basketball games and soccer games in 2006, cheering competitions, and some musical performances at the school.

The CTV committee is always looking for volunteers to help run the equipment during meetings. It's easy to learn and a fun way to keep abreast of developments in local government. It's a great opportunity for students to add to their community service requirements. The CTV committee met relatively infrequently during 2006 as there were few policy issues to address. Many thanks to those who volunteer their time at the controls, especially to Merle Bragdon who produced numerous meetings. Committee members include Henry Ashmore (past chair), Patty Heath, Nicholas Pappas, and Merle Bragdon. The committee is a semi-official group of interested folks to help run the channel.

*Bill Butler, Chair
Lamoine CTV Committee*

Bring the items listed below to
Coastal Recycling Corporation
Rte 182 in Hancock,
1/4 mile from Rte 1
near Tideway Grocery

Hours of Operation: Wednesday 8-4;
Thursday 8-4; Saturday 8-4
(207) 422-6766

#1 Plastics Rinsed clean. No lids.



Clean foil and pie plates (Not magnetized)

Paperboard: junk mail, cereal boxes, dry food boxes, envelopes, colored paper, paper core rolls. Please flatten boxes and remove staples or paper clips. No waxed boxes.

Scrap metal: must have at least 75% metal content.

White goods:

A \$20 fee is charged for Freon removal from the following items:



Refrigerators
Freezers
Air Conditioners

All other white goods (May have handling fee):



Stoves, washers and dryers, dishwashers, hot water heaters, furnaces, large auto parts.



Propane tanks, oil barrels and oil drums: Any size \$10. Oil drums and oil barrels must be cut down.



Universal Waste Items: Televisions, computers, printers, monitors, fax machines; ballasts; batteries; and mercury containing devices, thermostats, switches, and fluorescent bulbs are accepted with a small handling fee during normal operating hours.



Check for recycling updates at
www.lamoine-me.gov

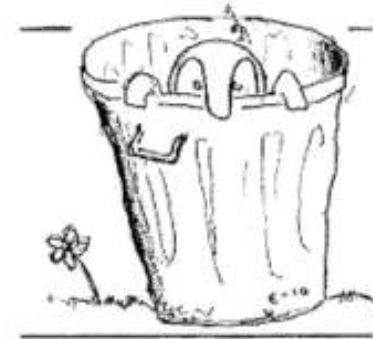


October 2006

TOWN OF LAMOINE

RECYCLING GUIDELINES

A project of the Recycling Subcommittee of the Lamoine Conservation Commission



WILLIE WASTENOT

Lamoine Transfer Station Hours:

Nov. - April

Fri. 12:00 Noon - 5:00 PM

Sat. 8:00 AM - 5:00 PM

May - Oct.

Fri. 8:00 AM - 5:00 PM

Sat. 8:00 AM - 5:00 PM



Willie Wastenot says:
"It's easy to follow
the
**Lamoine Recycling
Guidelines."**

Don't throw money in the trash!
Bring items listed below to the
Lamoine Transfer Station.



Plastics #2 only - Place in
line in front of dumpster.
Milk jugs; laundry detergent,
fabric softener, bleach

bottled kitty litter containers (bottles
only); windshield washer fluid containers;
some dishwasher detergent bottles (#2
only). Remove caps and rinse.

No oil,

pesticide, antifreeze, and
other hazardous product
containers, no butter,

yogurt "cost-ship" type containers or
lets, no Folgers or similar plastic coffee
"cans". One gallon water bottles acceptable,
but they are nonrecyclable and should be
taken to a redemption center or
supermarket. Please no other numbers!



**Newspaper, magazines,
catalogs, phone books** - Place in
labeled dumpster. No marsh
envelopes, file folders, junk
mail, and no plastics.



Glass Jars and Bottles - Cleaned
and clear. No windows, glass flares or
labeled containers. Please rinse and
discard lids. Remember to take
returnable bottles to redemption centers or
supermarkets!

**Corrugated Cardboard,
Brown Paper Bags** - Place in
dumpsters, right side of
building. Please break down
boxes so they are flat. No wax coated.



Remember to remove all styrofoam and packing
materials.



Metal Cans - Please rinse the cans.
No aluminum foil, aluminum pie
plates. No paint cans. Labels may be
left intact.



White Office Paper - Place in bin
inside recycling building.



Swap Shop!

If you are leaving an item in the swap shop,
please check with the attendant so its weight
can be estimated for recycling records.

No clothing can be accepted in the
Swap Shop!

**Willie Wastenot
Finds
Additional
Opportunities for
Recycling**



(Items not accepted at the
Lamoine Transfer Station)

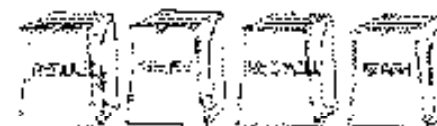
Composting

Compost bins will be available to Lamoine
residents at low cost in early
Spring. Please contact Nancy
Perham at 664-0444 to
order a compost bin.



Household Hazardous Waste Day

Annual chance in the Fall to
recycle and dispose of
containers of pesticides, oil
based paints and other
hazardous materials. A permit
must be obtained from Lamoine
Town Hall. Watch for further
information and the date in the Lamoine
Quarterly and local newspapers.



**RECYCLING OPPORTUNITIES
CONTINUED ON NEXT PAGE!**

Conservation Commission Report

The Lamoine Conservation Commission is dedicated to conservation policy in Lamoine. The Commission meets the second Wednesday of each month at the Town Hall and stresses education and providing a forum for the conservation concerns of Lamoine citizens. The Commission has no regulatory authority or budget. The Commission sets aside part of every meeting to hear the concerns of those attending.

The Commission tries to have an educational speaker for a portion of its meeting several times a year. In April of 2006, Rob Goodwin, of the Lamoine lab of the Department of Marine Resources spoke about the work of the lab and shellfish regulation and safety. In May, there was a presentation by Conservation Commission members Bob Pulver and Carol Korty, staff of the Mitchell Center in Orono and students from the Lamoine Consolidate School and Ellsworth High School. They spoke about the GET WET! water testing program in the schools which grew out of the Conservation Commission's Freshwater Initiative. This presentation was held at the school and well-attended. The GET WET! program is being repeated in the Lamoine Consolidated School in 2006-2007 and is also being tried out elsewhere in Maine. It has also been the subject of a presentation at a national conference.

In July representatives of Bangor Hydro-Electric Company made a further presentation on their plans to run a new transmission line through part of Lamoine. In October, Susan Hand Shetterly and Norman Mrozicki of Surry spoke about land conservation and the ability of motivated conservationists to develop projects for a regional land trust. In December, Fred Stocking of the Conservation Commission followed up on the Surry presentation with an introductory talk on the basics of Conservation Easements.

The third annual roadside clean-up took place in May and many participated. Georgia Munsell once again did the overall organizing. Jeremiah Graham did a fine job staffing the Town Hall on clean-up day. Conservation Commission member Lynda Tadema-Wielandt was successful in getting traffic signs posted at strategic points which encourage drivers not to litter. The 2007 clean-up is scheduled for May 19th. Please join us!

The Recycling Subcommittee has created a brochure on available recycling resources for Town-wide distribution.

Conservation Commission member Lynda Tadema-Wielandt has taken the lead in forming a group to look into specific land conservation opportunities in Lamoine. After several meetings, this group has decided to split away from the Conservation Commission and function either as a citizen's group or a subcommittee of Frenchman Bay Conservancy.

The Conservation Commission also established the Lamoine Conservation Award, accepted nominees and made its first award.

The Conservation Commission would welcome the formation of other subcommittees to take on issues that we are not currently working on due to a lack of time and energy. Conservation within the intertidal zone, education on carbon emissions, an inventory or survey of important conservation resources in the Town and making existing planning data more accessible to decision-makers have all been mentioned as possible projects.

Current Conservation Commission members are Fred Stocking, Chair, Lynda Tadema-Wielandt, Secretary, Tom Spruce, Carol Korty and Donna Theall, with Bob Pulver and Donna Thorburn alternates.

Administrative Assistant's Report

Lamoine remains a small, vibrant town which I'm proud to call my hometown. I appreciate the confidence the Boards of Selectmen have shown over the years by employing me to oversee operations at the town office in the various capacities of appointment. I also appreciate the effort by the town office staff to serve the needs of our residents and those who may wish to become Lamoine citizens. Very often a person's first impression of the town is based on how they are treated by the town office when they inquire about property, ordinances, or other matters that might affect their decision to move here. It's my goal that we provide accurate information in a friendly way and make people feel welcome. Given the amount of new building we've seen here over the past few years, I believe that we've played this role well.

Our town office staff, as noted in the Selectmen's report, remained intact this year. We'll miss **Jennifer Kovacs** who became a mom in January and will be on maternity leave for a while. **Kathy DeFusco** has generously agreed to fill in those hours that she normally works. I welcome my good friend **Mike Jordan** to the staff as Deputy Code Enforcement Officer to **Dennis Ford**. Mike has been a fellow firefighter and lived in Lamoine pretty much all his life.

There have been no major issues to affect the town this year, and much of the year has been spent planning for the future and implementing policies to achieve various goals. The town's website continues to be very popular with folks wanting official information. According to our monitoring of the website usage, there were over 43,000 hits in just December of 2006! The Lamoine Quarterly newspaper which we publish here at the town hall also remains quite popular.

As I write up this report on a rainy January morning, I sense that Lamoine may be at a crossroads with a direction of travel that may be slightly beyond our local control. After the state voters rejected the Taxpayer Bill of Rights in November, the Legislature is considering a plan by the Governor to consolidate the administration of schools into 26 districts. Lamoine would become one of more than 30-towns in a district that encompasses most of Hancock County, quite likely eroding any voice we have in local education and the budget that supports that. Will this lower property taxes? I wish I knew the answer. Our share of school administration costs in Union 92 seems quite reasonable, and who knows what the share will be in a much bigger bureaucracy.

At the municipal government level I firmly believe we are still in control of our own destiny. There does not seem to be any rush by the state to take care of local roads, local trash disposal, tax collection, fire protection, planning, permit issuance and the many other functions our municipal government provides. You control the costs of these functions by participating at the annual town meeting. Countless hours of work in go into the final budget presentation by the Selectmen and the Budget Committee, and their oversight is invaluable.

A special thank-you to **Perry Fowler** who will leave the board in March when his term expires. His input and guidance especially on public works matters has been very valuable. It's been fun to watch his young family grow up.

My family and I appreciate our good neighbors and look forward to an exciting 2007 as we deal with all the issues that face our town.

Stu Marckoon, Administrative Assistant

Town Clerk's Report

January 1, 2006 to December 31, 2006

Jennifer M. Kovacs, Town Clerk
Kathleen DeFusco, Assistant Town Clerk

Births

Residents- Out of Town	
Males	6
Females	5
Total	11

No births occurred in Lamoine during 2006

Marriages

Residents Married Outside Lamoine	4
Residents Married In Lamoine	2
Non-Residents Married in Lamoine	4
Non-Resident License Issued	1
Total	11

Deaths

Residents who died out of Town

James A. Michielli, January 6, 2006
Ruth E. Ashmore, February 5, 2006
Harold P. Davis, March 22, 2006
Leurene F. Hodgkins, June 15, 2006
Floyd S. Veysey, June 18, 2006
Persis M. Budwine, October 09, 2006
Calvin R. Smith, October 18, 2006
Dorothy S. Warriner, December 29, 2006

Residents who died in Town

Frances F. Stickney May 18, 2006
Edwin R. Wuori July 14, 2006
William C. Treadwell September 26, 2006
David S. Farrell November 27, 2006

Non-Residents who died in Town

Theodore H. Warner May 04, 2006

Dog Licenses Issued for the 2006 Licensing Year
 (October 16, 2005 to October 15, 2006)

Males/Females	43
Spayed/Neutered	245
Total Dogs	288

Drawing By John Weaver, Grade 4



Tax Collector's Report – Tax Commitment 2005

*Jennifer Kovacs, Tax Collector
Stuart Marckoon, Deputy Tax Collector
Kathleen DeFusco, Assistant Tax Collector*

Tax Commitment 9/13/05 **\$1,662,111.42**

Overpayments Received Prior to Commitment

George Crawford	\$716.35
Charles Hemingway	\$41.41
Douglas Sargent	\$169.74
Michael Reidy	\$131.35
Richard Wallace	\$41.11
Wayne Wright	\$80.27
Bruce Gott	\$129.33
Anthony Belch	\$1,240.35
James/Betty Anderson	\$208.91

Total **\$2,758.82**

Prepaid Balance 7/1/05

George Crawford	\$2,043.00
Diana Taylor	\$500.00

Total **\$2,543.00**

Subtotal to Collect **\$1,656,809.60**

Abatements

Manufacturer & Dealer Services	\$13.14
Toby Stephenson/Andrea Perry	\$997.18
Amy Strum/Albert Cecere	\$255.50
Barry's Electric	\$40.88
James, Tanya Saloma	\$788.40
Bruce Gillett/Kathleen Rybarz	\$94.90
Susan Hibbs	\$94.90
Keven Ireland	\$65.07

Total Abatements **\$2,349.97**

Supplemental Taxes

David/Celeste Dennison	\$320.47
Barbara Davis	\$575.08
Lamoine Baptist Parsonage	\$146.00

Total Supplemental Taxes **\$1,041.55**

Foreclosure - L. Robbins **\$110.96**

Net to Collect **\$1,655,390.22**

Collections sent to Treasurer **\$1,627,829.28**

Balance 6/30/06 **\$27,560.94**

Schedule of 2005/06 Taxes Receivable as of June 30, 2006

LASTNAME	FIRSTNAME	MAP	LOT	Tax
Alley	Tracy	18	16	\$244.34
Arthur	Susan	10	5- 3	\$2,578.36
Barnes	Jay	16	16	\$283.24
Barstow	Robin	1	7	\$340.97
Becker	Ronald	4	41-2	\$464.28
Brown	Aaron	9	24	\$668.68
Budwine	Lawrence	4	20-2	\$503.60
Cirard	Cory	4	13- 3	\$1,082.59
Cowles	Steve	6	5-3	\$52.36
Damon	Michael	3	9-8	\$600.79
Day	Gloria (et al)	12	29	\$195.64
Day	James	4	54-2	\$830.74
Finn	Daniel	19	6	\$516.11
Graham	Charles	3	10	\$598.60
Graham	Kim	14	24	\$19.22
Hammond	James	14	10	\$2.57
Higgins	Tammi	10	1	\$191.99
Hodgkins	Richard	5	21	\$2.42
Holt	Peter	3	30	\$334.34
Houmiller	Christian	4	58	\$390.55
Ireland	Keven	9	27-1	\$137.24
Ireland	Keven	9	27-2	\$129.21
Ireland	Keven	9	27-3	\$124.83
Ireland	Keven	9	27-4	\$124.10
Ireland	Keven	9	27-5	\$131.40
Ireland	Keven	9	27-6	\$122.64
Ireland	Keven	9	27-7	\$127.75
Ireland	Keven	9	27-8	\$135.05
Ireland	Keven	9	27-9	\$136.51
Ireland	Keven	9	27-10	\$148.92
Ireland	Keven	9	27-11	\$136.51
Jordan	Richard	19	14	\$379.60
Kiefer	Louis	4	54-1	\$619.77
King, Inc.	Richard	7	3-2	\$848.26
King, Inc.	Richard	7	4- 1	\$1,233.70
King, Inc.	Richard	7	4-A-10	\$328.50
King, Inc.	Richard	3	47-2	\$292.00
King, Inc.	Richard	3	47-3	\$348.94
King, Inc.	Richard	3	47-4	\$256.96
King	Richard	3	46	\$1,335.90
Lara	Susan	14	25	\$195.64
Linscott	Mark	9	16-1	\$1,224.94
Madrell	Robert	1	81-09	\$231.41

LASTNAME	FIRSTNAME	MAP	LOT	Tax
McIntire	Lynda Boynton	1	81-06-01	\$1,633.74
Mingo	Michelle	6	25-3	\$405.88
Miro	William	3	32-7	\$619.04
Mullen	Janet	1	28-1	\$942.93
Norris	Barry	5	1-1	\$497.86
Pinkham	Russell	10	29-6	\$326.96
Reiner	Rebecca	3	15	\$1,105.22
Savage	Constance	4	36- 3	\$564.29
Soja	L. Michael	14	19-2	\$1.07
Spofford	Russell	15	21	\$218.36
Springer	Shirley	3	3	\$492.02
Stuwe	Susan	1	23-4	\$365.00
Stuwe	Susan	1	23-5	\$348.94
Thomas	Tim	2	4	\$86.14
Tilden	Lori	10	29-6 on	\$183.23
Tozier	Donald	9	15-3	\$400.04
Total				\$26,841.89

Personal Property

Norris	Barry		\$76.65
King, Inc.	Richard		\$642.40

Total Personal Property \$719.05

Grand total \$27,560.94

Other Taxes Collected during FY ending June 30, 2006:

Automobile Excise Taxes: \$293,772.56

Watercraft Excise Taxes: \$ 3,477.40



Historic Note: Over 60 ships were built in Lamoine. It took 40 yoke of oxen to haul a ship from Lamoine Corner to be launched on the shore.

Tax Collector's Report – Tax Commitment 2006

Jennifer Kovacs, Tax Collector
Stuart Marckoon, Deputy Tax Collector
Kathleen DeFusco, Assistant Tax Collector

Tax Commitment August 8, 2006	\$1,636,068.70	
Prepayments	\$4,632.64	
Abatement - Shirley Love		\$365.40
Supplemental - Patricia Haslam	\$491.40	
Net to Collect	\$1,631,562.06	
Collections to Treasurer	\$1,522,486.71	
Balance due 12/31/06	\$109,075.35	

Schedule of Unpaid Taxes As of December 31, 2006

*Paid in full after December 31, 2006 and prior to publication of town report

**Partial payment received after December 31, 2006

Last	First	MI	Sfx	Map	Lot	Net Tax	Total pd	Net Due
Alley	Tracy	E		18	16	\$1,054.20	\$200.00	\$854.20
Alvarado	Domingo		Jr.	16	17-2	\$1,272.60	\$0.00	\$1,272.60
Arsenault	Michael	J		19	11	\$397.60	\$0.00	\$397.60
Arthur	Susan			10	5- 3	\$2,472.40	\$0.00	\$2,472.40
Ashey	Michael	P		14	17	\$383.60	\$0.00	\$383.60
Ashmore	George	P		13	25	\$704.90	\$0.00	\$704.90
Barnes	Pauline estate of	L		16	7	\$1,043.70	\$0.00	\$1,043.70
Barstow	Robin	A.		1	7	\$902.30	\$0.00	\$902.30
Beatty*	Leigh Nickerson			14	64	\$153.30	\$0.00	\$153.30
Becker	Rita	L.		4	43-2	\$972.30	\$0.00	\$972.30
Berzinis	Nicole			7	3-5	\$1,661.10	\$0.00	\$1,661.10
Blood*	Robert	E.		14	52	\$434.00	\$0.00	\$434.00
Bradford	Clifton	E.		6	1-4	\$233.10	\$0.00	\$233.10
Briggs*	Dexter	C		8	2	\$1,012.90	\$0.00	\$1,012.90
Brown	Aaron	C		9	24	\$641.20	\$0.00	\$641.20
Brown	Scott	D.		6	3	\$1,185.10	\$0.00	\$1,185.10
Callahan	Christine	L		18	11	\$753.90	\$0.00	\$753.90
Chase	Thomas	H.		3	39-10	\$1,701.00	\$0.00	\$1,701.00
Cirard	Cory			4	13- 3	\$1,038.10	\$0.00	\$1,038.10
Clark	Donald	E		15	13	\$254.80	\$0.00	\$254.80
Clewley	John	K.		16	45	\$1,165.50	\$882.09	\$283.41
Coward	Henry	N		8	4- 6	\$1,344.70	\$0.00	\$1,344.70
Cowles	Steve			6	5-3	\$1,115.80	\$0.00	\$1,115.80
Curtis	Stacey	W.		2	1-1	\$182.70	\$0.00	\$182.70
Curtis	Stacey	W.		2	1	\$742.00	\$0.00	\$742.00
Dalton	Charles	C.	II	20	4-2	\$953.40	\$0.00	\$953.40

Last	First	MI	Sfx	Map	Lot	Net Tax	Total pd	Net Due
Damon	Michael	E.		3	9-8	\$576.10	\$0.00	\$576.10
Day	Gloria (1/3 int)	J.		12	29	\$187.60	\$50.03	\$137.57
Day	James	A	Sr.	4	54-2	\$796.60	\$0.00	\$796.60
Donnelly	Francis	E		16	38-3	\$754.60	\$0.00	\$754.60
Donovan	Christine	E.		1	52-2	\$903.70	\$0.00	\$903.70
Dumas	Nancy	M.		4	18	\$336.70	\$0.00	\$336.70
Fennelly*	Chris	A		6	4-4	\$649.60	\$0.00	\$649.60
Fickett	David	C		1	44	\$1,204.70	\$0.00	\$1,204.70
Fletcher	Clyde		Jr.	20	4-3	\$28.70	\$0.00	\$28.70
Fletcher	Clyde	M		20	4-4	\$30.80	\$0.00	\$30.80
Forte	Raymond			10	8	\$324.10	\$0.00	\$324.10
Fowler*	E. Jane			4	18-2	\$270.20	\$0.00	\$270.20
Fowler*	Jay			0	PP	\$539.00	\$0.00	\$539.00
Fowler*	Jay			4	24-1	\$1,097.60	\$0.00	\$1,097.60
Fowler*	Jay	A		4	25	\$237.30	\$0.00	\$237.30
Gaynor	Leon			10	5-12-2	\$1,307.60	\$0.00	\$1,307.60
GECITS-IKON Fin. Svcs.				0	PP	\$11.90	\$0.00	\$11.90
Graham	Charles	R.		3	10	\$574.00	\$0.00	\$574.00
Graham	Kim			14	24	\$568.40	\$0.00	\$568.40
Gray	Carolyn	L		10	7-1	\$44.10	\$0.00	\$44.10
Guillan**	Amy			4	55	\$1,150.10	\$188.22	\$961.88
Hamor	Brian			3	9	\$952.70	\$928.56	\$24.14
Handy	Robert			5	5-1	\$310.80	\$0.00	\$310.80
Haskell	Donna	L.		15	26	\$452.20	\$0.00	\$452.20
Hicks*	Estate of Rita C.			16	19	\$3,932.60	\$3,904.04	\$35.67
Higgins	Susan	T.		4	14- 1	\$700.70	\$0.00	\$700.70
Higgins	Tammi	L.		10	1	\$184.10	\$0.00	\$184.10
Hosack	Fred	O		11	13	\$4,362.40	\$0.00	\$4,362.40
Houmiller	Christian	D.		4	58	\$374.50	\$0.00	\$374.50
Huebner	Harald			0	PP	\$157.50	\$0.00	\$157.50
Huebner	Harald	K		14	6-2	\$1,495.90	\$0.00	\$1,495.90
Hunnewell*	James	A.		1	78	\$694.40	\$400.00	\$294.40
Igoe	Janet			6	22	\$98.70	\$0.00	\$98.70
Jordan	Richard	D		19	14	\$364.00	\$0.00	\$364.00
Karst	John	R.		4	7	\$1,190.00	\$598.43	\$591.57
Keene	Michael	O		4	41-A	\$584.50	\$579.04	\$5.46
Kiefer	Louis			4	54-1	\$594.30	\$0.00	\$594.30
Kimball	Jane			14	70	\$43.40	\$0.00	\$43.40
King	Richard	J.		3	46	\$1,281.00	\$0.00	\$1,281.00
King, Inc.	Richard	J.		0	PP	\$826.00	\$0.00	\$826.00
King, Inc.	Richard	J.		7	3-2	\$813.40	\$0.00	\$813.40
King, Inc.	Richard	J.		7	4- 1	\$894.60	\$0.00	\$894.60
King, Inc.	Richard	J.		7	4- 1-10	\$315.00	\$0.00	\$315.00
King, Inc.	Richard	J.		3	47-2	\$280.00	\$0.00	\$280.00
King, Inc.	Richard	J.		3	47-3	\$334.60	\$0.00	\$334.60

Last	First	MI	Sfx	Map	Lot	Net Tax	Total pd	Net Due
King, Inc.	Richard	J.		3	47-4	\$246.40	\$0.00	\$246.40
Kohlenbush	Patricia	A.		2	13	\$1,302.00	\$0.00	\$1,302.00
Kohlenbush	Patricia	A.		6	35	\$633.50	\$0.00	\$633.50
Ladeau	Richard	W.		4	36- 6	\$796.60	\$489.20	\$307.40
Lenfestey**	Myron	C	Jr.	1	53	\$325.50	\$0.00	\$325.50
Lennon	Laurie			1	46	\$26.60	\$0.00	\$26.60
Linscott	Mark	R		9	16-1	\$1,174.60	\$0.00	\$1,174.60
Lockhart*	Dean			9	12-A	\$1,249.50	\$400.00	\$849.50
Longer	Jerry	T		4	20-3	\$351.40	\$0.00	\$351.40
Luck	J. Alexander			4	44-2	\$287.00	\$0.00	\$287.00
Madrell	Robert	S.	Jr	1	81-09	\$221.90	\$0.00	\$221.90
McDevitt	Peter	J		1	15-1	\$1,932.00	\$0.00	\$1,932.00
McIntire	Lynda Boynton			1	81-06-01	\$1,566.60	\$0.00	\$1,566.60
Menziatti	Raye	C.		1	37-1	\$157.50	\$0.00	\$157.50
Menziatti	Raye	C.		1	37-2	\$157.50	\$0.00	\$157.50
Menziatti	Raye	C.		1	37	\$1,735.30	\$0.00	\$1,735.30
Meyer	Peter	B		1	12-A	\$212.80	\$0.00	\$212.80
Mingo	Michelle	R.		6	25-3	\$410.20	\$0.00	\$410.20
Miro	William	V.		3	32-7	\$593.60	\$0.00	\$593.60
Moala	Semisi	V		5	22-1	\$690.20	\$0.00	\$690.20
Moldawer	Alan	B		16	50	\$1,824.20	\$0.00	\$1,824.20
Moon	Leonard	J.		6	25-1	\$818.30	\$0.00	\$818.30
Moore*	James			3	9-A	\$1,007.30	\$499.09	\$508.21
Mullen	Janet	E.		1	28-1	\$1,075.20	\$0.82	\$1,074.38
Murphy	Gary			4	31-A	\$1,253.00	\$592.07	\$660.93
Murray	Warren	L.		2	1-2	\$537.60	\$0.00	\$537.60
Nichols	Vaughn	T.		9	1-1	\$904.40	\$0.00	\$904.40
Norris*	Barry	E.		0	PP	\$73.50	\$0.00	\$73.50
Norris	Eleanor			5	1	\$2,123.80	\$0.00	\$2,123.80
Norris	Eleanor			5	2	\$1,169.00	\$0.00	\$1,169.00
Norris*	Peter	A		5	2-2	\$226.80	\$0.00	\$226.80
Parlee	Bruce			4	14-14	\$970.90	\$0.00	\$970.90
Patten	John	M		4	16- 2	\$1,222.20	\$0.00	\$1,222.20
Pease	David	M		20	4-5	\$28.70	\$0.00	\$28.70
Pease	David	M		20	4-7	\$28.70	\$0.00	\$28.70
Perry*	Stephen	J.		4	46-A	\$1,679.30	\$0.00	\$1,679.30
Pinkham**	David	E.		7	29-3	\$306.60	\$150.00	\$156.60
Pinkham	Russell	L		10	29-6	\$615.30	\$0.00	\$615.30
Polley*	Mavis	A.		19	15	\$247.80	\$0.00	\$247.80
Ratner*	Mary	C		5	14- 5	\$269.50	\$0.00	\$269.50
Richardson	Claris			18	10- 5-1T	\$89.60	\$0.00	\$89.60
Richardson	Dianne	A		18	10- 5-1	\$256.90	\$0.00	\$256.90
Richardson	Dianne	A.		18	10- 4	\$891.80	\$0.00	\$891.80
Richardson	Dianne	A.		18	10- 5	\$161.00	\$0.00	\$161.00
Richter	Gregory	L		4	32	\$165.90	\$0.00	\$165.90

Last	First	MI	Sfx	Map	Lot	Net Tax	Total pd	Net Due
Richter	Philip	J.	Jr	4	20-1	\$1,115.10	\$0.00	\$1,115.10
Rohner	Teresa			7	4-3	\$674.80	\$0.00	\$674.80
Rose*	Alisha	M		6	1	\$452.20	\$0.00	\$452.20
Sanchez	Susan	H		20	14-2	\$2,221.80	\$0.00	\$2,221.80
Sandelli*	Alfred	J.	Jr.	14	66	\$148.40	\$0.00	\$148.40
Sandelli*	Alfred	J.	Jr.	14	56	\$374.50	\$0.00	\$374.50
Sargent	Philip	E		1	8	\$874.30	\$0.00	\$874.30
Sarjoy, Inc.**				4	36-17	\$180.60	\$0.00	\$180.60
Savage	Constance			4	36-3	\$541.10	\$0.00	\$541.10
Schmidt*	Hans			6	25	\$1,640.10	\$0.00	\$1,640.10
Seaman	John	W	III	11	19	\$1,571.50	\$0.00	\$1,571.50
Seaman	John	W	III	11	20	\$1,566.60	\$0.00	\$1,566.60
Sherwood	Ellen	M.		14	7-3	\$947.80	\$296.00	\$651.80
Sinclair	Lawrence	R.	Sr.	9	9	\$1,373.40	\$1,367.19	\$6.21
Smith*	George			3	37	\$72.10	\$0.00	\$72.10
Smith*	George	F.		3	38	\$1,073.80	\$0.00	\$1,073.80
Smith*	Kristina	R.		1	4-1	\$970.90	\$844.29	\$126.61
Sno-Drum LLC				3	27	\$2,150.40	\$0.00	\$2,150.40
Soja	L. Michael			14	19-2	\$294.00	\$292.85	\$1.15
Spofford	Russell	S		15	21	\$704.20	\$530.44	\$173.76
Springer	Shirley	A.		3	3	\$471.80	\$0.00	\$471.80
Spruce	Lori McMillan			13	4	\$1,026.90	\$0.00	\$1,026.90
Stuwe	Susan	R.		1	23-4	\$350.00	\$0.00	\$350.00
Stuwe	Susan	R.		1	23-5	\$334.60	\$0.00	\$334.60
Thibeault	Shannon	L.		4	48-2	\$650.30	\$0.00	\$650.30
Thomas	Tim	M		2	4	\$82.60	\$0.00	\$82.60
Tilden	Lori			7	29-2	\$829.50	\$0.00	\$829.50
Tilden	Lori	P		10	29-6 on	\$182.70	\$0.00	\$182.70
Towne	Douglas			8	21	\$643.30	\$0.00	\$643.30
Tozier*	Charles			9	15-3A	\$949.90	\$0.00	\$949.90
Tozier	Donald			9	15-3	\$383.60	\$0.00	\$383.60
Tracey	Helen			3	2-T	\$72.80	\$0.00	\$72.80
Tripp	Mark			4	36-7	\$614.60	\$0.00	\$614.60
Walker	William	C.		3	10-8	\$1,069.60	\$0.00	\$1,069.60
Walker	William	C.		3	14-2	\$78.40	\$0.00	\$78.40
West	Ronald	D		14	77	\$2,672.60	\$0.00	\$2,672.60
West	Ronald	D.		14	75	\$724.50	\$0.00	\$724.50
Wilde	Herman E. Trustee			18	18	\$868.70	\$0.00	\$868.70
Wilmerding	Nicholas	H.		4	14-4	\$728.00	\$0.00	\$728.00
Young	Kristen			12	50	\$1,238.30	\$0.00	\$1,238.30
Zerrien	Richard	A.	Jr	7	26	\$62.30	\$0.00	\$62.30
Zerrien (estate of)	Richard	A.	Sr.	7	3	\$653.10	\$0.00	\$653.10

Total

\$109,075.35

* Paid in Full between 1/1/07 and publication in February 2007

** Partial Payment received between 1/1/07 and publication in February 2007

Treasurer's Report – Fiscal Year Ending June 30, 2006

Stuart Marckoon, Treasurer

The past fiscal year was another strong one for Lamoine's treasury. During the fiscal year there were no unusual impacts on the accounts. Excise tax collections and investment interest outperformed projections, expenditures were below budget, and the town ended with a significant fund balance, exceeding the \$300,000 goal by nearly 50%. At the beginning of FY 2007 the town received over \$238,000 in revenue from gravel sales that were unanticipated. Those funds were segregated into an interest bearing investment account, and the town meeting this year is being asked to designate that account as a capital improvements account

Balance Sheet – June 30, 2006

Assets			Liabilities		
1-01-001	Cash - FNBBH Checking	\$68,678.71	2-01-01	Selectmen's Warrant Payable	\$20,904.28
1-01-02.1	FNBBH Investment Mgt	\$880,031.67	2-01-02	Accounts Payable	\$27,352.48
1-01-09	Petty Cash	\$200.00	2-01-02.1	Demo Debris Chg Payable	-\$570.65
1-01-20.05	Prop. Tax Rec. 2005/06	\$27,560.94	2-01-02.2	Conservation Cmsn Payable	\$1,501.03
1-01-20.06	Real Estate Tax 2006/07	-\$2,523.32	2-01-03	Encumbered funds carried fwd	\$22,500.00
1-01-21.03	Personal Property Tax 03-04	\$754.60	2-03-01	Teacher's Contract Payable	\$92,828.02
1-01-21.04	Personal Property Tax 04-05	\$373.98	2-03-02	Accrued Wages Payable-Ed.	\$14,604.97
1-01-25.04	Tax Liens 04-05	\$5,654.37	2-03-03	School Operations Payable	\$114,211.80
1-01-40	Deferred Charges	\$0.00	2-20-01	Due to Gen. Fund - Cemetery	\$1,263.51
1-01-50	Accounts Receivable	\$1,356.42	2-40-01	Deferred Property Tax Revenue	\$25,685.28
1-01-50.04	Foreclosed Install Sales	\$270.00	Total Liabilities		
1-01-52	Demolition Debris Accounts	\$566.30	\$320,280.72		
1-01-70	Due from Other Funds	\$1,263.51			
1-02-01	Code Enforcement Fund	\$24,947.54	Fund Balances		
1-03-50	Education Fund - Receivable	\$14,668.16	3-01-01	Unreserved/Undesignated	\$446,065.50
1-04-01	Dump Closing Fund	\$1,130.40	3-02-01	Code Enforcement Fund	\$22,446.27
1-06-01	Fire Truck Reserve Fund	\$10,545.81	3-03-00	Education Fund Appropriations	\$0.00
1-07-01	Salt Sand Shed Res Fund	\$52,279.00	3-03-01	Education Fund	\$227,861.06
1-09-01	Road Assistance Fund	\$26,286.82	3-04-01	Dump Closing Fund	\$0.00
1-10-01	Education Capital Reserve	\$2,564.24	3-06-01	Fire Truck Reserve Fund	\$10,545.81
1-11-02	Portable Classroom Maint.	\$4,883.10	3-07-01	Salt/Sand Shed Reserve Fund	\$47,279.00
1-13-01	Revaluation Reserve	\$17,952.39	3-09-01	Road Fund	\$26,357.95
1-15-01	Cable TV Fund	\$572.58	3-10-01	Education Capital Reserve	\$2,564.24
1-16-01	Insurance Deductible Fund	\$4,078.25	3-11-01	Portable Classroom Maint Fund	\$5,883.10
1-20-01.1	Cemeteries - East Lamoine	\$2,678.05	3-12-01	Animal Control Fund	\$641.83
1-20-01.2	Cemeteries - Forest Hills	\$2,454.92	3-13-01	Revaluation Fund	\$17,952.39
1-20-01.3	Cemeteries - Marlboro	\$7,802.89	3-14-01	Summer Recreation Fund	\$50.00
1-30	Fixed Assets	\$9,504,352.25	3-14-02	Parks & Recreation Fund	\$3,473.75
Total Assets		\$10,661,383.58	3-15-01	Cable TV Equipment Fund	\$5,524.43
			3-16-01	Insurance Deductible Fund	\$4,078.25
			3-17-01	Harbor Fund	\$4,354.68
			3-18-01	Reserved for Endowments	\$11,672.35
			3-30-01	Investment in Fixed Assets	\$9,504,352.25
			Total Fund Balances		
			\$10,341,102.86		
			Total Liabilities + Fund Balances		
			\$10,661,383.58		

Cash Account 1-01-001

Beginning Balance **\$105,729.04**

Subtractions

Total Warrants	\$3,904,244.94
Warrant 27 (paid 7/06)	-\$20,926.54
Payroll FY 05 pd 7/05	\$578.92

Returned checks:

Jamie Cross	\$121.68
Benjamin Graham	\$126.65
Tim Jordan	\$11.00
Christine Donovan	\$28.00
Jane Fowler	\$1,337.72
Gerald Dumas	\$135.98

Total Returned Checks **\$1,761.03**

Adjusted Bill-Mark's Printing	\$4.20
Bank Service Charges	\$36.00

Total Subtractions **\$3,885,698.55**

Deposits

From Treasurer Receipts	\$3,848,546.68
Bank fee add back	\$5.00
Deposit errors	\$1.30
Overpayment-D Johnston	\$30.00
Stale Checks added back	\$75.50

Total Additions **\$3,848,658.48**

Ending Balance	\$68,688.97
GL Balance	\$68,688.97
Difference	\$0.00

Treasurer Receipt Revenue Sources

Tax Collector	\$2,032,397.85
Code Enforcement	\$15,891.88
State Education	\$494,621.28
Municipal Revenue Sharing	\$83,875.63
State Other	\$71,100.95
Homestead Reimburse	\$32,900.00
FEMA Road Grant	\$7,672.86
Local Road Assistance	\$27,604.00
Parks Revenue Sharing	\$2,119.28
Snowmobile Trail Money	\$385.44
General Assistance Reimburse	\$293.29
Animal Control Fine	\$100.00
Fuel Tax Refund (Fire)	\$26.08
Liens, Interest & Fees	\$34,301.15

Transfers from Investments	\$940,000.00	
Miscellaneous	\$11,289.12	
Adelphia-Cable Franchise Fee		\$5,970.29
New England Grassroots Environmental Fund		\$1,500.00
Jane Fowler		\$1,337.72
Conservation Commission Grant		\$950.00
Flattop 5K Road Race		\$400.00
George Crawford		\$210.00
Benjamin Graham		\$146.65
Jamie Cross		\$141.68
Gerald Dumas		\$135.98
The First-New check fee waived		\$116.35
Wesley Bentivoglio		\$90.00
Rabbit Run Small Business Services		\$75.00
Fred Stocking		\$70.00
Nicole Berzinis		\$46.00
Josh Willard - Petty Cash		\$30.00
Christine Donovan		\$28.00
Bangor Hydro (CTV Sales)		\$25.00
Timothy Jordan		\$11.00
Hale & Hamlin (Copies)		\$4.61
Correction		\$0.84
Expense Reimbursements	\$17,209.22	
Void - check #2866		\$20.00
Rebate-Motorola		\$20.00
MRRA		\$3,475.40
Hewlett Packard Rebate		\$50.00
Perry Fowler		\$77.76
MMA Workers Comp		\$185.00
Lamoine Volunteer Fire Dept		\$250.00
MMA Risk Pool Insurance		\$1,258.00
Municipal Review Committee		\$11,873.06
Interest	\$5,117.78	
Payroll Withholdings	\$16,590.73	
Education-Other	\$126,151.09	
Portable Classroom Rent		\$28,416.00
No Child Left Behind Transfer		\$21,965.00
REAP Draw Down		\$12,384.19
School Lunch Program		\$30,224.95
Jina's Gym Fund		\$8,398.88
Town of Franklin		\$5,342.35
Liberty School		\$4,322.00
Otis/Mariaville School		\$3,926.73
Warren Center		\$3,879.08
Trenton School		\$1,904.20
Fuel Tax Refund		\$1,357.98
MSAD 26		\$2,033.85
MSMA Unemployment		\$624.00

Barbara Stratton	\$620.07
Aaron/Erin Gray	\$462.87
MSMA Workers Comp	\$223.00
Conservation Commission	\$65.94

Total from Treasurer's Receipts \$3,848,546.68

GL #	Appropriation	Acct	Vendor	Amount
1-01-02.1	Investment Transfers		The First Advisors	\$1,125,000.00
1-01-09	Acct Receivable	Petty Cash	Town of Lamoine	\$30.00
1-01-22.00	Homestead	Refund	State of Maine	\$11,181.35
2-01-01	Social Svc.	Cash for payment	Town of Lamoine	\$12.00
2-01-02	Acct Payable	Solid Waste	Allen Sternfield	\$199.50
2-01-02	Acct Payable	Electricity	Bangor Hydro	\$338.32
2-01-02	Acct Payable	Fire	Brett Jones	\$54.00
2-01-02	Acct Payable	Ballot Clerk	Catherine Bragdon	\$97.75
2-01-02	Acct Payable	Cell Phones	Cingular	\$41.05
2-01-02	Acct Payable	Advertising	Ellsworth American	\$62.13
2-01-02	Acct Payable	Heating fuel	Emerson Energy	\$286.63
2-01-02	Acct Payable	Cemetery Maint	Jay Barnes	\$133.00
2-01-02	Acct Payable	salary	Jennifer Kovacs	\$370.50
2-01-02	Acct Payable	Ballot Clerk	Joan Broussard	\$8.50
2-01-02	Acct Payable	Asst. Clerk	Kathleen DeFusco	\$307.20
2-01-02	Acct Payable	Ballot Clerk	Linda Feury	\$8.50
2-01-02	Acct Payable	Fire	Maine Coast Memorial Hospital	\$83.27
2-01-02	Acct Payable	Fire	Maine Coast Physicians	\$121.80
2-01-02	Acct Payable	Ballot Clerk	Marion McDevitt	\$97.75
2-01-02	Acct Payable	Solid Waste	Municipal Review Committee	\$234.56
2-01-02	Acct Payable	Fire Station Paint	NAPA Auto Parts	\$21.99
2-01-02	Acct Payable	Solid Waste	PERC	\$389.98
2-01-02	Acct Payable	Solid Waste	Pine Tree Waste	\$2,543.98
2-01-02	Acct Payable	Lien Filings	Registry of Deeds	\$11.00
2-01-02	Acct Payable	Fire	RH Foster	\$50.86
2-01-02	Acct Payable	Mowing	Richard McMullen	\$100.00
2-01-02	Acct Payable	Adm	Roy, Beardsley & Williams	\$131.25
2-01-02	Acct Payable	Road Maint.	SC Supply Company	\$501.27
2-01-02	Acct Payable	Payable	State of Maine	\$1,780.00
2-01-02	Acct Payable	Plumbing Permits	State of Maine	\$6.00
2-01-02	Acct Payable	Fire Truck Debt	Union Trust Co.	\$25,320.90
2-01-02	Acct Payable	various	Wal-Mart	\$51.38
2-01-02	Acct Payable	Road Maint.	White Sign Company	\$57.76

GL #	Appropriation	Acct	Vendor	Amount
2-01-02.1	Demo Debris	Payable	City of Ellsworth	\$4,433.60
2-01-02.2	Consrv. Cmsn	Grant	Carol Korty	\$302.16
2-01-02.2	Consrv. Cmsn	Grant	Carolina Biological	\$195.87
2-01-02.2	Consrv. Cmsn	Grant	City of Ellsworth	\$12.50
2-01-02.2	Consrv. Cmsn	Grant	Copco Electronics	\$233.00
2-01-02.2	Consrv. Cmsn	Grant	Ellsworth School Dept.	\$120.00
2-01-02.2	Consrv. Cmsn	Grant	John Bapst High School	\$27.50
2-01-02.2	Consrv. Cmsn	Grant	Lamoine School Dept	\$65.94
2-01-02.2	Consrv. Cmsn	Grant	LL Bean	\$135.00
2-01-02.2	Consrv. Cmsn	Grant	ME Geological Survey	\$45.00
2-01-02.2	Consrv. Cmsn	Grant	Senator George Mitchell Center	\$4,053.00
2-01-02.2	Consrv. Cmsn	Grant	Town of Hancock	\$301.00
2-01-03	Encumbered	Fire Station Paint	Bear Meadow Enterprises	\$5,576.46
2-01-03	Encumbered	Adm-Lighting	Excalibur the Electrician	\$453.91
2-01-03	Encumbered	Tree Removal	Harald Huebner	\$250.00
2-01-03	Encumbered	town hall accessible	Harold MacQuinn, Inc	\$2,223.00
2-01-03	Encumbered	Road Work	Jay Fowler	\$270.00
2-01-03	Encumbered	town hall accessible	Ralph Murphy Builders	\$355.00
2-01-03	Encumbered	Road Maint.	Richard J. King, Inc.	\$5,400.00
2-01-03	Encumbered	Mill Road	Ring's Paving	\$750.00
2-01-03	Encumbered	Assessing	RJD Appraisal	\$7,300.00
2-01-03	Encumbered	Revaluation	RJD Appraisal	\$16,650.00
2-01-03	Encumbered	Fire Station Paint	Sherwin Williams	\$666.87
2-01-04	Overpayment	Refund	Andrew/Michelle Gold	\$429.97
2-01-04	Overpayment	Refund	Anthony/Elizabeth Belch	\$1,240.35
2-01-04	Overpayment	Refund	Bruce Gott	\$129.33
2-01-04	Overpayment	Refund	Charles Hemingway	\$41.41
2-01-04	Overpayment	Refund	Charles/Yvonne Brann	\$17.00
2-01-04	Overpayment	Refund	Cynthia Fredette	\$21.20
2-01-04	Overpayment	Refund	Cynthia Martin	\$28.60
2-01-04	Overpayment	Refund	Daniel/Wendy Foster	\$15.00
2-01-04	Overpayment	Refund	Dorithy Johnston	\$30.00
2-01-04	Overpayment	Refund	George Crawford	\$716.35
2-01-04	Overpayment	Refund	James Anderson	\$208.91
2-01-04	Overpayment	Refund	Jill Warren	\$5.00
2-01-04	Overpayment	Refund	John Ellis	\$167.17
2-01-04	Overpayment	Refund	Kenneth Smith	\$5.00
2-01-04	Overpayment	Refund	Lori Boynton	\$6.00
2-01-04	Overpayment	Refund	Lynn Harvey	\$18.38
2-01-04	Overpayment	Refund	Marcy/Daniel Burleigh	\$41.80
2-01-04	Overpayment	Refund	Marie Fontanez	\$11.52
2-01-04	Overpayment	Refund	Michael Reidy	\$131.35
2-01-04	Overpayment	Refund	Mildred Hamor	\$139.43
2-01-04	Overpayment	Refund	Nicholas Wilmerding	\$6.29
2-01-04	Overpayment	Refund	Patricia Kohlenbush	\$1.01

GL #	Appropriation	Acct	Vendor	Amount
2-01-04	Overpayment	Refund	Peter Mayo	\$438.00
2-01-04	Overpayment	Refund	Richard/Connie Wallace	\$41.11
2-01-04	Overpayment	Refund	Robert/Carol Schur	\$4.45
2-01-04	Overpayment	Refund	SARJOY, Inc.	\$372.30
2-01-04	Overpayment	Refund	Stephen Joy	\$1,547.32
2-01-04	Overpayment	Refund	T&B Title Co.	\$169.74
2-01-04	Overpayment	Refund	Terry Towne	\$10.00
2-01-04	Overpayment	Refund	Wayne Wright	\$80.27
2-01-05	Dogs	Payable	State of Maine	\$1,140.00
2-01-06	Licenses	Payable	Inland Fisheries & Wildlife	\$998.00
2-01-07	RV's & Licenses	Payable	Inland Fisheries & Wildlife-MOSES	\$25,178.75
2-01-07.1	Snowmobile Trails	Payable	Frenchman Bay Riders	\$385.44
2-01-08	Motor vehicles	Payable	Secretary of State	\$52,539.00
2-01-10	FICA	Payable	EFTPS	\$601.16
2-01-10	FICA	Withheld	The First	\$3,632.46
2-01-10	FICA	Payable	US Treasury	\$1,310.49
2-01-10.1	Medicare	Payable	EFTPS	\$140.64
2-01-10.1	Medicare	Withheld	The First	\$849.69
2-01-10.1	Medicare	Payable	US Treasury	\$306.53
2-01-10.2	Federal Tax	Payable	EFTPS	\$695.00
2-01-10.2	Federal Tax	Withheld	The First	\$3,864.00
2-01-10.2	Federal Tax	Payable	US Treasury	\$1,440.00
2-01-10.3	State Taxes	Payable	State of Maine	\$3,731.00
2-03-03	Acct Payable	Education	Lamoine School Dept	\$63,068.38
4-01-02.1	Tax Abatements		James Saloma	\$790.22
4-01-02.1	Tax Abatements		Kathleen Rybarz	\$95.05
4-01-02.1	Tax Abatements		Keven Ireland	\$26.16
4-01-02.1	Tax Abatements		Susan Hibbs	\$95.05
4-01-02.1	Tax Abatements		Toby Stephenson	\$1,000.72
4-01-20	Excise Tax	Refund	Mary Barter	\$76.20
4-02-10	Plumbing Permits	State Share	State of Maine	\$1,291.00
5-01-01-01.03	Adm	Selectman Salary	S. Josephine Cooper	\$100.00
5-01-01-01.04	Adm	Selectman Salary	Cynthia Donaldson	\$100.00
5-01-01-01.05	Adm	Selectman Salary	Perry Fowler	\$100.00
5-01-01-01.06	Adm	Selectman Salary	Richard Fennelly Jr.	\$100.00
5-01-01-01.07	Adm	Selectman Salary	Brett Jones	\$100.00
5-01-01-01.1	Adm Salary	Adm Asst	Stuart Marckoon	\$39,000.00
5-01-01-01.12	Adm Salary	Benefits	Stuart Marckoon	\$5,290.00
5-01-01-01.2	Adm Salary	Clerk/Tax Col'r	Jennifer Kovacs	\$11,095.50
5-01-01-01.21	Adm	Asst. Clerk	Kathleen DeFusco	\$7,322.50
5-01-01-01.30	Adm	Assessor Pay	E. Jane Fowler	\$1,250.00
5-01-01-01.31	Adm	Assessor Pay	Colene Sharkey	\$950.00
5-01-01-01.32	Adm	Assessor Pay	Terry Towne	\$950.00
5-01-01-01.40	Adm	Health Officer	Cecilia Ohmart	\$100.00
5-01-01-01.50	Adm Salary	Registrar of Voters	Jennifer Kovacs	\$375.00

GL #	Appropriation	Acct	Vendor	Amount
5-01-01-02	Adm	Ballot Clerk	Catherine Bragdon	\$327.25
5-01-01-02	Adm	Ballot Clerk	Fred Stocking	\$17.00
5-01-01-02	Adm	Town Mtg. Moderator	Harvey Kelley	\$175.00
5-01-01-02	Adm	Ballot Clerk	Joan Broussard	\$131.75
5-01-01-02	Adm	Ballot Clerk	Marion McDevitt	\$259.25
5-01-01-02	Adm	Ballot Clerk	Warren Craft Sr.	\$29.75
5-01-01-200	Adm	Electricity	Bangor Hydro	\$1,939.05
5-01-01-201	Adm	Office Machines	Imagistics	\$835.00
5-01-01-202	Adm	Mileage	Colene Sharkey	\$5.00
5-01-01-202	Adm	Training	Comfort Inn-Augusta	\$111.82
5-01-01-202	Adm	Mileage	E. Jane Fowler	\$84.14
5-01-01-202	Adm	Training	Hancock Cty. Planning Cmsn.	\$34.00
5-01-01-202	Adm	Mileage	Jennifer Kovacs	\$293.04
5-01-01-202	Adm	Mileage	Kathleen DeFusco	\$148.00
5-01-01-202	Adm	Training	ME Town & City Mgmt Assoc.	\$109.00
5-01-01-202	Adm	Travel/training	Pizza Hut	\$15.17
5-01-01-202	Adm	Training	Sebasco Estates	\$233.00
5-01-01-202	Adm	Mileage	Stuart Marckoon	\$1,893.18
5-01-01-202	Adm	Training	Tax Collectors & Treasurers Assoc	\$75.00
5-01-01-202	Adm	Training	Town of Lamoine	\$40.00
5-01-01-202	Adm	Training	Wendy's Restaurant	\$14.50
5-01-01-203	Adm	Postage	Postmaster - Ellsworth	\$1,056.86
5-01-01-203	Adm	Postage	Stamp Fulfillment Service	\$1,034.85
5-01-01-204	Adm	Office Supplies	Downeast Office	\$544.98
5-01-01-204	Adm	Office Supplies	Hannaford Food & Drug	\$26.19
5-01-01-204	Adm	Office Supplies	Hutchins Brothers	\$196.15
5-01-01-204	Adm	Office Supplies	Marks Printing House	\$51.75
5-01-01-204	Adm	Office Supplies	Quill	\$648.72
5-01-01-204	Adm	Office Supplies	Stuart Marckoon	\$60.38
5-01-01-204	Adm	Office Supplies	University Products	\$25.21
5-01-01-204	Adm	Office Supplies	Wal-Mart	\$213.28
5-01-01-205	Adm	Advertising	Ellsworth American	\$224.78
5-01-01-205	Adm	Advertising	Registrar dot.gov	\$125.00
5-01-01-206	Adm	Telephone	Choice One Communication	\$679.69
5-01-01-206	Adm	Telephone	Cingular	\$171.61
5-01-01-207	Adm	Lien Filings	Postmaster - Ellsworth	\$308.04
5-01-01-207	Adm	Lien Filings	Registry of Deeds	\$609.00
5-01-01-207.1	Adm	Lien Filings	Jennifer Kovacs	\$231.00
5-01-01-207.1	Adm	Lien Filings	Stuart Marckoon	\$30.00
5-01-01-208	Adm	Heating fuel	Emerson Energy	\$1,749.40
5-01-01-209	Adm	Dues	Hancock County Clerk's Assoc	\$20.00
5-01-01-209	Adm	Meeting costs	Hannaford Food & Drug	\$12.31
5-01-01-209	Adm	Dues	Maine Municipal Association	\$1,893.00
5-01-01-209	Adm	Dues	MDI League of Towns	\$186.82
5-01-01-209	Adm	Dues	ME Town & City Clerks Assoc.,	\$60.00

GL #	Appropriation	Acct	Vendor	Amount
5-01-01-209	Adm	Dues	ME Town & City Mgmt Assoc.	\$110.00
5-01-01-209	Adm	Dues	Tax Collectors & Treasurers Assoc	\$45.00
5-01-01-210	Adm	Bank Costs	The First	\$131.35
5-01-01-211	Adm	Tax Maps	RJD Appraisal	\$464.00
5-01-01-212	Adm	Books	Maine Municipal Association	\$31.00
5-01-01-212	Adm	Books	Prism Business Media	\$125.00
5-01-01-212.1	Adm	Records Preserve	Downeast Office	\$216.60
5-01-01-212.1	Adm	Records Preserve	University Products	\$53.75
5-01-01-213	Adm	Legal	Roy, Beardsley & Williams	\$710.00
5-01-01-214	Adm	Election Costs	Downeast Office	\$5.79
5-01-01-214	Adm	Election Costs	Ellsworth Giant Sub	\$14.98
5-01-01-214	Adm	Election Costs	Lamoine General Store	\$27.10
5-01-01-214	Adm	Election Costs	Marks Printing House	\$44.30
5-01-01-214	Adm	Election Costs	Postmaster - Ellsworth	\$0.84
5-01-01-215	Adm	Audit	James Wadman, CPA	\$2,985.00
5-01-01-216	Adm	Quarter Review	RJD Appraisal	\$4,600.00
5-01-01-217	Adm	Town Report	The Copy Center	\$1,070.50
5-01-01-218	Adm	Vol. Appreciation	Blueberry Hill Dairy Bar	\$30.00
5-01-01-218	Adm	Miscellaneous	Ellsworth American	\$30.00
5-01-01-218	Adm	Flag Program	World of Flags, USA	\$760.00
5-01-01-220	Adm	Newsletter	Ellsworth American	\$825.00
5-01-01-221	Adm	Sales Tax	State of Maine	\$14.48
5-01-01-33	Adm	Gen'l Assistance	****confidential****	\$250.00
5-01-01-34	Adm	Gen'l Assistance	Hannaford Food & Drug	\$191.41
5-01-01-34	Adm	Gen'l Assistance	Hannaford Food & Drug	\$40.00
5-01-01-40	Adm	FICA Insurance	EFTPS	\$601.16
5-01-01-40	Adm	FICA Insurance	The First	\$3,632.51
5-01-01-40	Adm	FICA Insurance	US Treasury	\$1,310.51
5-01-01-42	Adm	Medicare	EFTPS	\$140.59
5-01-01-42	Adm	Medicare	The First	\$849.53
5-01-01-42	Adm	Medicare	US Treasury	\$306.49
5-01-01-43	Adm	Insurance- P & C	Maine Municipal Association	\$6,909.00
5-01-01-44	Adm	Insurance-Pub Off	Maine Municipal Association	\$3,057.00
5-01-01-45	Adm	Insurance-Work Comp	Maine Municipal Association	\$2,507.00
5-01-01-47	Adm	Insurance-Volunteer	HUB International	\$251.25
5-01-01-48	Adm	Insurance-Unemploy	Maine Municipal Association	\$991.00
5-01-01-50	Adm	Computers	Dell Computer	\$413.55
5-01-01-50	Adm	Computers	Microsoft	\$156.45
5-01-01-50	Adm	Equipment	Quill	\$299.99
5-01-01-50	Adm	Computer Software	Symantec	\$73.48
5-01-01-60	Adm	Furnace Maint	Emerson Energy	\$169.95
5-01-01-61	Adm	Maintenance	Gilman Electric	\$29.94
5-01-01-62	Adm	Maintenance	Home Depot	\$43.88
5-01-01-62	Adm	Town Hall Maint	Morris Fire Protection	\$9.00
5-01-01-62	Adm	Town Hall Maint	Radio Shack	\$34.28

GL #	Appropriation	Acct	Vendor	Amount
5-01-01-62	Adm	Town Hall Maint	Richard McMullen	\$270.00
5-01-01-62	Adm	Town Hall Maint	Wal-Mart	\$58.48
5-01-01-63	Adm	Grounds	Home Depot	\$30.95
5-01-01-63	Adm	Maintenance	James Hunnewell	\$12.50
5-01-01-63	Adm	Grounds	Richard McMullen	\$450.00
5-01-01-63	Adm	Town Hall Maint	Sherwin Williams	\$67.20
5-01-01-67	Adm	Flooring	Home Depot	\$19.98
5-01-02-10	Social Svc.	Donation	American Red Cross	\$1.00
5-01-02-10	Social Svc.	Donation	Community Health & Counseling	\$1.00
5-01-02-10	Social Svc.	Donation	Downeast AIDS Network	\$1.00
5-01-02-10	Social Svc.	Donation	Downeast Health-WIC Program	\$1.00
5-01-02-10	Social Svc.	Donation	Eastern Agency on Aging	\$1.00
5-01-02-10	Social Svc.	Donation	Faith In Action	\$1.00
5-01-02-10	Social Svc.	Donation	Hospice of Hancock County	\$1.00
5-01-02-10	Social Svc.	Donation	Lamoine Historical Society	\$1.00
5-01-02-10	Social Svc.	Donation	Loaves & Fishes Food Pantry	\$1.00
5-01-02-10	Social Svc.	Donation	Maine Coast Memorial Hospital	\$1.00
5-01-02-10	Social Svc.	Donation	Open Door Recovery	\$1.00
5-01-02-10	Social Svc.	Donation	Yesterday's Children	\$1.00
5-01-02-31	Library		City of Ellsworth	\$2,500.00
5-01-02-90	County Tax		Hancock County Treasurer	\$92,247.66
5-01-05-000	Fire	Chief's Pay	George Smith	\$1,200.00
5-01-05-001	Fire	Stipends	Albert Herrick	\$200.00
5-01-05-001	Fire	Stipends	Brett Jones	\$200.00
5-01-05-001	Fire	Stipends	Carleton Brodie	\$200.00
5-01-05-001	Fire	Stipends	Carlton Johnson	\$200.00
5-01-05-001	Fire	Stipends	Christopher Bowman	\$50.00
5-01-05-001	Fire	Stipends	David Herrick Jr.	\$200.00
5-01-05-001	Fire	Stipends	David Herrick Sr.	\$200.00
5-01-05-001	Fire	Stipends	Diane Sanderson	\$200.00
5-01-05-001	Fire	Stipends	Edward Farnsworth	\$200.00
5-01-05-001	Fire	Stipends	Gerald Jordan	\$200.00
5-01-05-001	Fire	Stipends	James Carney	\$200.00
5-01-05-001	Fire	Stipends	James Hunnewell	\$200.00
5-01-05-001	Fire	Stipends	Jennifer Reynolds	\$200.00
5-01-05-001	Fire	Stipends	John Karst	\$200.00
5-01-05-001	Fire	Stipends	John Smith	\$200.00
5-01-05-001	Fire	Stipends	Jonathan Harris	\$200.00
5-01-05-001	Fire	Stipends	Jonathan Morren	\$50.00
5-01-05-001	Fire	Stipends	Joseph Reynolds	\$200.00
5-01-05-001	Fire	Stipends	Joseph Young Jr.	\$200.00
5-01-05-001	Fire	Stipends	Kermit Theall	\$200.00
5-01-05-001	Fire	Stipends	Mary Harney	\$200.00
5-01-05-001	Fire	Stipends	Matthew Jordan	\$200.00
5-01-05-001	Fire	Stipends	Maurice Oliver	\$200.00

GL #	Appropriation	Acct	Vendor	Amount
5-01-05-001	Fire	Stipends	Michael Jordan	\$200.00
5-01-05-001	Fire	Stipends	Michael Maxwell Jr.	\$100.00
5-01-05-001	Fire	Stipends	Michael Maxwell Sr.	\$100.00
5-01-05-001	Fire	Stipends	Robert Gettman	\$200.00
5-01-05-001	Fire	Stipends	Robert Schust	\$100.00
5-01-05-001	Fire	Stipends	Russell Boynton Jr.	\$200.00
5-01-05-001	Fire	Stipends	Steve Valleau	\$200.00
5-01-05-001	Fire	Stipends	Stuart Marckoon	\$200.00
5-01-05-001	Fire	Stipends	Tyler Black	\$50.00
5-01-05-100	Fire	Electricity	Bangor Hydro	\$1,289.89
5-01-05-101	Fire	Telephone	Choice One Communication	\$615.59
5-01-05-101	Fire	Telephone	Cingular	\$107.42
5-01-05-102	Fire	Heating fuel	Emerson Energy	\$3,224.25
5-01-05-104	Fire	Truck Maint	CK Foster	\$27.55
5-01-05-104	Fire	Truck Maint	Colwell Diesel	\$1,430.68
5-01-05-104	Fire	Truck Maint	K & T Environmental	\$241.50
5-01-05-104	Fire	Truck Maint	Kussmaul Electronics	\$843.31
5-01-05-104	Fire	Truck Maint	Maurice Oliver	\$21.17
5-01-05-104	Fire	Truck Maint	NAPA Auto Parts	\$782.43
5-01-05-104	Fire	Truck Maint	Postmaster - Ellsworth	\$11.00
5-01-05-104	Fire	Truck Maint	Tyler Black	\$7.84
5-01-05-104	Fire	Truck Maint	UPS Store	\$9.73
5-01-05-105	Fire	Pump Maint	C&C Machine Shop	\$498.74
5-01-05-105	Fire	Pump Maint	CK Foster	\$27.35
5-01-05-105	Fire	Pump Maint	K & T Environmental	\$18.50
5-01-05-105	Fire	Pump Maint	Maurice Oliver	\$103.64
5-01-05-105	Fire	Pump Maint	NAPA Auto Parts	\$192.31
5-01-05-105	Fire	Pump Maint	Postmaster - Ellsworth	\$25.43
5-01-05-106	Fire	Rescue Boat Maint	Ellsworth Agway	\$5.00
5-01-05-106	Fire	Boat Maint	Whitetail Welding	\$1,250.00
5-01-05-106.1	Fire	Boat Maint	Maurice Oliver	\$21.05
5-01-05-106.1	Fire	Boat Maint	Redfern Boat	\$91.47
5-01-05-107	Fire	Radio Maint	Brown's Communications	\$483.42
5-01-05-107.3	Fire	Equipment Maint	MBA Rescue Equipment	\$181.00
5-01-05-107.3	Fire	Equipment Maint	NAPA Auto Parts	\$111.09
5-01-05-107.3	Fire	Equip Maint	Training Technologies	\$265.00
5-01-05-108	Fire	Lights/Batteries	K & T Environmental	\$50.00
5-01-05-109	Fire	Station Supplies	Home Depot	\$65.47
5-01-05-109	Fire	Station Maint	Wal-Mart	\$16.84
5-01-05-111	Fire	Hand Tools	Home Depot	\$27.92
5-01-05-111	Fire	Hand Tools	NAPA Auto Parts	\$334.07
5-01-05-112	Fire	First Aid	Gall's Equipment	\$271.62
5-01-05-113	Fire	Inoculation Program	***confidential by law***	\$75.00
5-01-05-113	Fire	Inoculation Program	Maine Coast Memorial Hospital	\$391.79
5-01-05-113.1	Fire	Resp. Program	Fire Tech & Safety	\$25.00

GL #	Appropriation	Acct	Vendor	Amount
5-01-05-113.1	Fire	Resp. Program	Maine Coast Memorial Hospital	\$308.50
5-01-05-114	Fire	Station Maint	Brett Jones	\$20.00
5-01-05-114	Fire	Furnace Maint	Emerson Energy	\$223.95
5-01-05-114	Fire	Station Maint	Gilman Electric	\$117.60
5-01-05-114	Fire	Station Maint	Home Depot	\$282.79
5-01-05-114	Fire	Station Maint	NAPA Auto Parts	\$34.15
5-01-05-114	Fire	Station Maint	NH Bragg & Sons	\$47.82
5-01-05-114	Fire	Station Maint	Postmaster - Ellsworth	\$4.28
5-01-05-114	Fire	Station Maint	State of Maine	\$50.00
5-01-05-115	Fire	Hydrant Maint	Whitetail Welding	\$488.70
5-01-05-116	Fire	Diesel	Ellsworth Car Wash	\$39.59
5-01-05-116	Fire	Gas/Diesel	RH Foster	\$956.48
5-01-05-117	Fire	Extinguishers	Morris Fire Protection	\$72.30
5-01-05-118	Fire	Oil & Fluids	Colwell Diesel	\$352.61
5-01-05-119	Fire	Air Pack Maint.	Brett Jones	\$99.65
5-01-05-119	Fire	Air Pack Maint.	Fire Tech & Safety	\$744.01
5-01-05-119	Fire	Air Pack Maint.	Home Depot	\$5.97
5-01-05-119	Fire	Air Pack Maint.	Morris Fire Protection	\$229.30
5-01-05-120	Fire	Prevention	K & T Environmental	\$50.00
5-01-05-121	Fire	Dues/Subscriptions	Fire Engineering Magazine	\$25.00
5-01-05-121	Fire	Dues	Maine Federation of Firefighters	\$222.00
5-01-05-121	Fire	Dues	ME Fire Chief's Association	\$75.00
5-01-05-121	Fire	Dues	NFPA International	\$135.00
5-01-05-122	Fire	Training	Channing Bete Co.	\$235.40
5-01-05-122	Fire	Training	Crystal Roberts	\$400.00
5-01-05-122	Fire	Training	Edward Farnsworth	\$62.65
5-01-05-122	Fire	Training	Fire Engineering Magazine	\$39.00
5-01-05-122	Fire	Training	Holiday Inn Express	\$335.85
5-01-05-122	Fire	Training	Holmatro Rescue Equipment	\$175.00
5-01-05-122	Fire	Training	Joseph Reynolds	\$16.86
5-01-05-122	Fire	Training	Lamoine Fire Dept.	\$299.47
5-01-05-122	Fire	Training	Lamoine General Store	\$13.90
5-01-05-129	Fire	Miscellaneous	Stuart Marckoon	\$15.17
5-01-05-130	Fire	Code Books	NFPA International	\$625.50
5-01-05-150	Fire	Pager	Brown's Communications	\$442.00
5-01-05-151	Fire	Hose	K & T Environmental	\$480.00
5-01-05-152	Fire	Hose	K & T Environmental	\$53.00
5-01-05-154	Fire	Turnout Gear	Gold Star Cleaners	\$56.00
5-01-05-154	Fire	Turnout Gear	K & T Environmental	\$926.00
5-01-05-156	Fire	Radio Purchase	Brown's Communications	\$340.00
5-01-05-161	Fire	Equipment Purch.	Fire Tech & Safety	\$86.46
5-01-05-161	Fire	Equipment	K & T Environmental	\$223.00
5-01-05-162	Fire	Truck Testing	K & T Environmental	\$91.00
5-01-05-200	Public Safety	Ambulance Contract	County Ambulance	\$8,970.00
5-01-05-220	Public Safety	Dispatching	Hancock County Treasurer	\$2,200.27

GL #	Appropriation	Acct	Vendor	Amount
5-01-05-901	Debt Service	Fire Truck Debt	Union Trust Co.	\$3,729.10
5-01-07-00	Solid Waste	Labor	Allen Sternfield	\$9,202.00
5-01-07-00	Solid Waste	Labor	Douglas Morley	\$100.00
5-01-07-01	Solid Waste	PERC	Municipal Review Committee	\$671.30
5-01-07-01	Solid Waste	PERC	PERC	\$37,085.21
5-01-07-02	Solid Waste	Transport	Pine Tree Waste	\$21,873.18
5-01-07-03	Solid Waste	Toilet	Ray Plumbing	\$1,104.00
5-01-07-06	Solid Waste	Maintenance	Brown's Communications	\$36.50
5-01-07-06	Solid Waste	Maintenance	Home Depot	\$40.70
5-01-07-06	Solid Waste	Maintenance	Morris Fire Protection	\$4.50
5-01-07-06	Solid Waste	Maintenance	White Sign Company	\$24.46
5-01-07-06	Solid Waste	Maintenance	You Name It	\$45.00
5-01-07-07	Solid Waste	Electricity	Bangor Hydro	\$312.61
5-01-07-07.1	Solid Waste	Telephone	Cingular	\$137.11
5-01-07-11	Solid Waste	HHW Program	Acadia Disposal District	\$249.93
5-01-07-12	Solid Waste	Demo Debris	Downeast Graphics	\$165.85
5-01-07-12	Solid Waste	Demo Debris	Russell Boynton Jr.	\$30.00
5-01-07-20	Solid Waste	DEP Permits	State of Maine	\$480.00
5-01-07-40	Solid Waste	Septic Contract	Haslam Septic	\$800.00
5-01-08-01	Solid Waste	Recycling	Maine Resource Recovery Assoc.	\$120.00
5-01-08-01	Solid Waste	Recycling	Pine Tree Waste	\$10,693.00
5-01-11-02	Planning Board	Postage	Postmaster - Ellsworth	\$225.87
5-01-11-03	Planning Board	Copies/Maps	Herrick & Salsbury	\$12.00
5-01-11-03	Planning Board	Supplies	Terry Towne	\$10.50
5-01-11-04	Planning Board	Advertising	Ellsworth American	\$183.01
5-01-11-05	Planning Board	Appeals Board	Maine Municipal Association	\$8.00
5-01-11-06	Appeals Board	Postage	Postmaster - Ellsworth	\$3.97
5-02-12-00	CEO	Salary	Dennis Ford	\$10,950.00
5-02-12-01	CEO	Supplies	Downeast Office	\$6.87
5-02-12-01	CEO	Supplies	Home Depot	\$11.94
5-02-12-01	CEO	Supplies	Radio Shack	\$19.99
5-02-12-01.1	CEO	Mileage	Dennis Ford	\$369.56
5-02-12-03	CEO	Advertising	Ellsworth American	\$20.71
5-02-12-04	CEO	Training	JETCC	\$130.00
5-02-12-06	CEO	Equipment	Dell Computer	\$663.60
5-02-12-06	CEO	Postage	Postmaster - Ellsworth	\$24.83
5-03-01	Education	Operations	Lamoine School Dept	\$1,203,035.55
5-03-02	Education	Personnel	Lamoine School Dept	\$750,087.03
5-04-07-05	Dump Closing	Maintenance	Richard McMullen	\$80.00
5-04-07-08	Solid Waste	Dump Monitoring	MAI Environmental	\$3,116.00
5-04-07-08	Dump Closing	water testing	Postmaster - Ellsworth	\$35.47
5-09-09-01	Roads	Cmsr Salary	Dennis Ford	\$500.00
5-09-09-02	Roads	Commissioner	Ellsworth American	\$51.15
5-09-09-02	Roads	Commissioner	Hancock Cty SWCD	\$12.00
5-09-09-02	Roads	Training	State of Maine	\$50.00

GL #	Appropriation	Acct	Vendor	Amount
5-09-09-02	Roads	Expenses	Stuart Marckoon	\$56.65
5-09-09-10	Roads	Gen'l Maint	Russell Boynton Jr.	\$25.00
5-09-09-10	Roads	General Maint	Sherwin Williams	\$15.06
5-09-09-10	Road	Major Projects	Stuart Marckoon	\$8.14
5-09-09-10.11	Roads	Mowing	E. Skip Grindle	\$1,260.00
5-09-09-10.12	Roads	Sweeping	George Crawford	\$2,045.00
5-09-09-10.12	Roads	Sweeping	Richard McMullen	\$100.00
5-09-09-10.15	Roads	Tree Removal	Harald Huebner	\$4,196.00
5-09-09-10.21	Road Maint	Buttermilk	Richard J. King, Inc.	\$1,490.61
5-09-09-10.22	Road Maint	Shore Road	Richard J. King, Inc.	\$170.61
5-09-09-10.25	Road Maint	Asa's Lane	Richard J. King, Inc.	\$800.00
5-09-09-10.26	Roads	Needle's Eye	EBS	\$294.88
5-09-09-10.26	Road	Needle's Eye	Nankervis Trucking	\$50.00
5-09-09-10.26	Road Maint	Needle's Eye	Richard J. King, Inc.	\$1,000.00
5-09-09-10.30	Roads	Marlboro Beach Rd	Harald Huebner	\$450.00
5-09-09-10.31	Road Maint	Seal Point Rd	Lane Construction	\$15.96
5-09-09-10.31	Road Maint	Seal Point Rd	Richard J. King, Inc.	\$865.78
5-09-09-10.40	Roads	Street Signs	Granville Lumber	\$4.18
5-09-09-10.40	Roads	Street Signs	White Sign Company	\$940.24
5-09-09-51	Roads	Snow Removal	Hancock Cty. Planning Cmsn.	\$25.00
5-09-09-51	Roads	Snow Removal	International Salt Company	\$7,288.77
5-09-09-51	Roads	Snow Removal	Nankervis Trucking	\$82,711.23
5-09-09-53	Roads	Hydrant Plowing	George Smith	\$250.00
5-09-09-60	Roads	Streetlights	Bangor Hydro	\$635.54
5-09-10.05	Roads	Shore Road Prep	George Crawford	\$900.32
5-09-10.05	Roads-Major	Paving	Pavement Mgt. Services, Inc.	\$3,925.25
5-09-10.05	Roads	Paving	Vaughn Thibodeau & Sons	\$86,898.99
5-12-05-0300	Animal Control	Labor	Harry Louder	\$528.00
5-12-05-0300	Animal Control	Labor	John Karst	\$170.00
5-12-05-0301	Animal Control	Uniform	Gall's Equipment	\$75.45
5-12-05-0302	Animal Control	Boarding	Small Animal Clinic	\$141.00
5-12-05-0303	Animal Control	Mileage	John Karst	\$54.76
5-12-05-0303	Animal Control	Training	State of Maine	\$6.00
5-14-04-01	Parks	Lamoine Beach	E. Skip Grindle	\$75.00
5-14-04-01	Parks	Lamoine Beach	Haslam Septic	\$144.00
5-14-04-01	Parks	Lamoine Beach	Kerry Galeaz	\$12.96
5-14-04-01	Parks	Lamoine Beach	Richard McMullen	\$510.00
5-14-04-01	Parks	Lamoine Beach	Russell Boynton Jr.	\$631.00
5-14-04-01	Parks	Lamoine Beach	Wal-Mart	\$15.66
5-14-04-02	Parks	Bloomfield Park	Russell Boynton Jr.	\$71.00
5-14-04-03	Parks	Cemetery Maint	East Lamoine Cemetery	\$256.00
5-14-04-03	Parks	Cemetery Maint	Forest Hill Cemetery	\$285.00
5-14-04-03	Parks	Cemetery Maint	Jay Barnes	\$83.00
5-14-04-10	Parks/Rec	Rec Program	Downeast Family YMCA	\$2,500.00
5-15-01	Cable TV	Audio Board	Andy's Music On-Line	\$218.60

GL #	Appropriation	Acct	Vendor	Amount
5-15-01	Cable TV	Equipment	Brett Jones	\$62.99
5-15-01	Cable TV	Supplies	Home Depot	\$13.16
5-15-01	Cable TV	Equipment	Quill	\$46.84
5-15-01	Cable TV	Supplies	Radio Shack	\$79.09
5-15-01	Cable TV	Computers	Staples	\$419.88
5-15-01	Cable TV	Computer Software	Symantec	\$31.45
5-15-01	Cable TV	Equipment	TAI Audio	\$41.00
5-15-01	Cable TV	Supplies	Wal-Mart	\$240.43
5-17-01	Harbor	Harbor Master	David Herrick Sr.	\$352.12
5-17-01	Harbor	Harbor Master	Gerald Ford	\$500.00
5-17-01	Harbor	Maintenance	Hamilton Marine	\$18.00
5-17-01	Harbor	Training	ME Harbor Masters Assoc.	\$200.00
5-17-01	Harbor	Maintenance	SW Boatworks	\$85.00

Investment Management - First Advisors

1-01-02.1

Beginning Balance	\$636,424.57
Transfers In	\$1,125,000.00
Interest	\$36,552.69
Transfers Out	\$940,000.00
Net Adjustments	\$22,054.41
Ending Balance	\$880,031.67

Property Taxes Receivable 2003/04

1-01-20.04

Beginning Balance	\$90.38
Payments	\$90.38
Supplemental Tree Growth Penalties	\$16,757.12
Abatements	\$7,181.76
Payments	\$9,575.36
Ending Balance	\$0.00

Personal Property Tax 2003/04

1-01-21.03

Beginning Balance	\$1,009.40
Receipt - C. Bradford	\$254.80
Ending Balance	\$754.60

Schedule Personal Property 03/04

David Crane	\$754.60
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Property Taxes Receivable 2005-06

1-01-20.05 (See Tax Collector's Report)

Beginning Balance	-\$2,543.00
Tax Commitment	\$1,662,111.42
Overpaid Prepaid	-\$2,758.82
Less Abatements	\$2,349.97
Supplemental Taxes	\$1,041.55
Foreclosure	\$110.96
Rec'd from Tax Collector	\$1,655,390.22
Ending Balance	\$27,560.94

Property Taxes Receivable 2006/07

1-01-20.06

Beginning Balance	\$0.00
From Tax Collector	\$2,523.32
Ending Balance	\$2,523.32

Prepaid Tax Schedule 6/30/06

Swift, Susan	\$108.02
Taylor, Dianna	\$1,115.30
McNeal, Deborah	\$1,300.00
Total	\$2,523.32

Liens Receivable 2003/04 (1-01-25.03)

Beginning Balance	\$8,192.32
Received by Treasurer	\$8,028.52
Foreclosure*	\$163.80
Ending Balance	\$0.00

Personal Property Tax 2004/05 (1-01-21.04)

Beginning & Ending Balance \$373.98
 Schedule - Personal Property 04/05

Bradford, Clifton	\$136.62
Norris, Barry	\$237.36
Total	\$373.98

Liens 2004/05 (1-01-25.04)

(schedule on Page 55)

Beginning Balance	\$20,640.15
Received by Treasurer	\$14,824.32
Foreclosure*	\$161.46
Ending Balance	\$5,654.37

*The Town of Lamoine automatically foreclosed on a mobile home formerly owned by Lawrence Robbins in December 2005. The building was sold to Wesley Bentivoglio during 2006.

Accounts Receivable June 30, 2006

Acct # 1-01-50

Name	Acct	Amount	Date Rec'd
Maine Resource Recovery Assoc	Recycling Exp	\$415.14	10-Jul-06
Dennis Ford	Rd Cmsr Exp	\$12.00	11-Jul-06
State of Maine	Vet's Exempt	\$681.00	28-Aug-06
Maine Resource Recovery Assoc	Recycling Exp	\$248.28	7-Aug-06
Total		\$1,356.42	

Foreclosed Property Receivable (1-01-50.04)

Sale to W. Bentivoglio	\$640.00
Received from W. Bentivoglio	\$370.00
Balance Due	\$270.00

**Schedule of Bulky Waste
 Accounts Receivable as of June
 30, 2006 (1-01-52)**

Name	Weight Chg	Interest	Total Due	Date Paid
Barnes, Kent	\$1.80		\$1.80	
Bay, Jasmine	\$71.60	\$3.30	\$74.90	
Becker, Mandy	\$17.60	\$1.47	\$19.07	
Branch, Stuart	\$34.10		\$34.10	10-Jul-06
Clewley, John	\$6.60		\$6.60	24-Aug-06
Fenton, Griff	\$5.30		\$5.30	
Finch, Debbie	\$11.00		\$11.00	12-Aug-06
Foskett, Chris	\$69.60		\$69.60	
Gabel-Richards, Steve	\$7.70	\$0.85	\$8.55	02-Oct-06
Gallagher, James	\$29.90		\$29.90	03-Jul-06
Graham, Richard	\$144.50	\$5.42	\$149.92	
Lamoine School	\$37.40		\$37.40	14-Aug-06
Olencki, Stan	\$22.00		\$22.00	03-Aug-06
Pacquin, Jesse	\$88.00	\$3.83	\$91.83	
Patterson, Lynda/Jerry	\$12.10	\$0.72	\$12.82	02-Sep-06
Pinkham, Russell	\$5.50		\$5.50	16-Jan-07
Shubert, William	\$1.60		\$1.60	03-Jul-06
Total	\$566.30			

Code Enforcement Fund (1-02-01)

Beginning Balance	\$27,202.77
Interest	\$843.03
Appropriations	-\$6,000.00
Adjustment FY 05	\$2,901.74
Ending Balance	\$24,947.54

Salt/Sand Shed Reserve Fund (1-07-01)

Beginning Balance	\$58,496.56
Appropriation	\$0.00
Adjustments FY 05	-\$8,000.00
Interest	\$1,782.44
Ending Balance	\$52,279.00

Dump Closing Fund (1-04-01)*

Beginning Balance	\$2,330.56
Appropriation	-\$500.00
Adjustment FY 05	-\$750.00
Interest	\$49.84
Ending Balance	\$1,130.40

Road Assistance Fund (1-09-01)

Beginning Balance	\$21,501.45
Appropriation	-\$12,000.00
Adjustments FY 05	\$15,973.11
Interest	\$812.26
Ending Balance	\$26,286.82

*Fund to be closed into general fund in FY 07

Fire Truck Reserve Fund (1-06-01)

Beginning Balance	\$1,642.50
Appropriation	\$0.00
Adjustments FY 05	\$8,651.55
Interest	\$251.76
Ending Balance	\$10,545.81

Education Capital Reserve (1-10-01)

Beginning Balance	\$2,480.92
Appropriation	\$0.00
Adjustments FY 05	\$0.00
Interest	\$83.32
Ending Balance	\$2,564.24

Portable Classroom Maint (1-11-02)

Beginning Balance	\$4,724.48
Appropriation	\$0.00
Adjustments FY 05	\$0.00
Interest	\$158.62
Ending Balance	\$4,883.10

Revaluation Reserve (1-13-01)

Beginning Balance	\$30,232.65
Appropriation	-\$13,000.00
Adjustments FY 05	\$0.00
Interest	\$719.74
Ending Balance	\$17,952.39

Cable TV Fund (1-15-01)

Beginning Balance	\$8,503.19
Adjustment FY 05	-\$8,033.56
Appropriation	\$0.00
Interest	\$102.95
Ending Balance	\$572.58

Insurance Deductible Fund (1-16-01)

Beginning Balance	\$5,229.37
Appropriation	\$0.00
Adjustments FY 05	-\$1,297.25
Interest	\$146.13
Ending Balance	\$4,078.25

East Lamoine Cemetery Lot Funds (1-20.01.1)

Principle	\$2,400.00
Int Bal 7/1/05	\$191.06
Interest Income	\$86.99
Ending Balance	\$2,678.05

Harding/Hodgkins	\$500.00
Huckins, Harding, Harrington, King	\$1,400.00
A & H Googins	\$500.00
Principle Total	\$2,400.00

Forest Hill Cemetery Lot Funds (1-20.01.2)

Principle	\$2,200.00	J&E King	\$1,000.00
Int Bal 7/1/05	\$175.16		
Interest Income	\$79.76	Hodgkins, Coolidge, Clark	\$1,200.00
Ending Balance	\$2,454.92	Principle Total	\$2,200.00

Marlboro Cemetery Lot Funds (1-20.01.3)

Principle	\$2,477.27	Percy Bragdon	\$1,977.27
Int Bal 7/1/05	\$5,072.16	R & A Smith	\$500.00
Interest Income	\$253.46	Principle Total	\$2,477.27
Ending Balance	\$7,802.89		

Liabilities

Accounts Payable (2-01-02)

Vendor	Account	Amount	Date Pd
Emerson Energy	Fire-Oil	\$213.90	13-Jul-06
Bangor Hydro	Adm	\$179.07	6-Aug-06
Bangor Hydro	Fire	\$92.77	6-Aug-06
Bangor Hydro	Solid Waste	\$17.10	6-Aug-06
Bangor Hydro	Roads	\$15.35	6-Aug-06
Bangor Hydro	Roads	\$44.16	6-Aug-06
Cingular	Solid Waste	\$12.27	27-Jul-06
Cingular	Fire	\$9.93	27-Jul-06
Cingular	Adm	\$18.90	27-Jul-06
Union Trust	Fire Truck	\$25,320.90	9-Aug-06
Brown's River	Adm-Records	\$649.00	27-Jul-06
John Karst	Animal Ctrl	\$170.00	2-Aug-06
John Karst	Animal Ctrl	\$47.47	2-Aug-06
Municipal Review Committee	Solid Waste	\$200.87	27-Jul-06
Russell Boynton Jr.	Lam Beach	\$145.00	27-Jul-06
Russell Boynton Jr.	B'field Park	\$44.00	27-Jul-06
Wal-Mart	Adm	\$64.87	27-Jul-06
Dennis Ford	CEO-mileage	\$106.92	7-Sep-06

Total \$27,352.48

Bulky Waste Accounts Payable (2-01-02.1)

Due to City of Ellsworth	\$570.65	13-Jul-06
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Historic Note: (from a diary entry)- "Prior to 1908 I remember walking the wooden sidewalk to go to High School at Town Hall (the present school). Tin oil lamps in a large glass globe served as street lights at night. (bought & tended by families). There were 8 lights from Rices to Eben King.

Encumbered Funds (2-01-03)

Encumbered Item	Approved	
Roads		
Buttermilk Rd.	\$3,500.00	
Birchlawn Drive	\$2,000.00	
Shore Rd.	\$3,500.00	
Asa's Lane	\$1,000.00	
Needles Eye Rd	\$2,500.00	
Seal Point Rd.	\$7,000.00	
Total Roads		\$19,500.00
Administration		
Records Preservation	\$1,000.00	
Flooring	\$2,000.00	
Total Administration		\$3,000.00
Grand Total Encumbered		\$22,500.00

Conservation Commission Funds Payable (2-01-02.2)

Beginning Balance **\$5,191.50**

Expenditures

Town of Lamoine - Expenses	\$719.50
George J. Mitchell Center	\$4,053.00
Town of Hancock	\$301.00
City of Ellsworth	\$12.50
Carol Korty	\$302.16
Lamoine School Dept.	\$65.94
ME Geological Survey	\$45.00
LL Bean	\$135.00
John Bapst High School	\$27.50
Ellsworth School Dept	\$120.00
Copco Electronics	\$233.00
Carolina Biological Supply	\$195.87
Total Expenses	\$6,210.47

Income

Fred Stocking-Contribution	\$70.00
MDI Hospital Grant	\$950.00
New England Grassroots Grant	\$1,500.00
Total Income	\$2,520.00

Ending Balance \$1,501.03

Tax Overcharges Payable (2-01-04)	
Beginning Balance	\$0.31
Received during Fiscal Year	\$5,974.18
Refunded during Fiscal Year	\$5,974.18
Closed into general fund	\$0.31
Ending Balance	\$0.00

Education Operations Accounts Payable (2-03-03)

		Date Pd
Lamoine School Dept	\$113,517.54	11-Aug-06
Lamoine School Dept	\$694.26	11-Aug-06
Total	\$114,211.80	

Fund Balances

Dump Closing Fund (3-04-01)

Beginning Balance	\$1,580.56
Appropriations	-\$500.00
Income	\$49.84
Expenses	-\$3,231.47
Closed to General Fund	\$2,101.07
Ending Balance	\$0.00

Education Capital Reserve (3-10-01)

Beginning Balance	\$2,480.92
Appropriations	\$0.00
Income	\$83.32
Expenses	\$0.00
Ending Balance	\$2,564.24

Fire Truck Reserve Fund (3-06-01)

Beginning Balance	\$10,294.05
Appropriations	\$0.00
Income	\$251.76
Expenses	\$0.00
Ending Balance	\$10,545.81

Portable Classroom Maint Fund (3-11-01)

Beginning Balance	\$4,724.48
Appropriations	\$1,000.00
Income	\$158.62
Expenses	\$0.00
Ending Balance	\$5,883.10

Salt/Sand Shed Reserve Fund (3-07-01)

Beginning Balance	\$50,496.56
Appropriations	\$0.00
Income	\$1,782.44
Expenses	\$0.00
Ending Balance	\$52,279.00

Animal Control Fund (4-12-01)

Beginning Balance	\$601.51
Appropriations	\$700.00
Income	\$533.00
Expenses	-\$1,192.68
Ending Balance	\$641.83

Road Fund (3-09-01)

Beginning Balance	\$27,474.56
Appropriations	-\$8,000.00
Income	\$2,060.26
Expenses	-\$176.87
Ending Balance	\$21,357.95

Revaluation Fund (4-13-01)

Beginning Balance	\$12,232.65
Appropriations	\$5,000.00
Income	\$719.74
Expenses	\$0.00
Ending Balance	\$17,952.39

Parks & Recreation Fund (3-14-01)

Beginning Balance	\$3,242.37
Appropriations	\$0.00
Income	\$400.00
Expenses	-\$168.62
Ending Balance	\$3,473.75

Cable TV Equipment Fund (3-15-01)

Beginning Balance	\$469.63
Appropriations	\$0.00
Income	\$1,158.24
Expenses	\$3,896.56
Ending Balance	\$5,524.43

Insurance Deductible Fund (4-16-01)

Beginning Balance	\$3,932.12
Appropriations	\$0.00
Income	\$146.13
Expenses	\$0.00
Ending Balance	\$4,078.25

Harbor Fund (4-17-01)

Beginning Balance	\$4,459.80
Appropriations	\$0.00
Income	\$1,050.00
Expenses	-\$1,155.12
Ending Balance	\$4,354.68

Cemetery Funds (3-20-01)

Beginning Balance	\$11,252.14
Appropriations	\$0.00
Income	\$420.21
Expenses	\$0.00
Ending Balance	\$11,672.35

Schedule of 2004/05 Tax Liens Receivable as of June 30, 2006 (1-01-25.04)

LASTNAME	FIRSTNAME	MI	SFX	MAP	LOT	Balance
Becker	Ronald	L.		4	41-2	\$592.85
Brown	Aaron	C		9	24	\$768.11
Budwine	Lawrence	A		4	20-2	\$855.05
Day	James	A	Sr.	4	54-2	\$910.25
DeRaps	William	F		10	1	\$176.64
Jordan	Richard	D		19	14	\$383.09
Kiefer	Louis			4	54-1	\$603.06
Kimball	Jane			14	70	\$28.98
Linscott	Mark	R		9	16-1	\$1,026.20
Mingo	Michelle	R.		6	25-3	\$3.78
Tozier	Donald			9	15-3	\$306.36

Total	\$5,654.37
--------------	-------------------



Drawing by Isaac Wallace, Grade 6

Town of Lamoine - Expenditure Budget
 FY Ending June 30, 2007
 December 31, 2006

Appropriation	Budget	Expended	Remaining	% Expended
Solid Waste/Recycling	\$92,256.00	\$38,900.12	\$53,355.88	42.17%
Library	\$5,835.00	\$5,835.00	\$0.00	100.00%
Administration	\$141,946.50	\$61,495.11	\$80,451.39	43.32%
Public Safety	\$43,537.75	\$28,445.69	\$15,092.06	65.34%
Fire Station Roof Replacement	\$16,800.00	\$16,800.00	\$0.00	100.00%
Fire Truck Payment	\$25,323.12	\$2,916.88	\$22,406.24	11.52%
Revaluation	\$10,000.00	\$10,000.00	\$0.00	100.00%
Parks & Recreation	\$10,214.00	\$5,621.91	\$4,592.09	55.04%
Code Enforcement	\$13,800.00	\$7,442.98	\$6,357.02	53.93%
Planning	\$1,200.00	\$128.12	\$1,071.88	10.68%
Road Maintenance	\$123,275.00	\$60,944.98	\$62,330.02	49.44%
Major Road Projects	\$103,000.00	\$101,442.83	\$1,557.17	98.49%
Social Services	\$5,719.00	\$5,719.00	\$0.00	100.00%
Cable TV Channel	\$5,000.00	\$484.93	\$4,515.07	9.70%
Portable Classroom Maint	\$1,000.00	\$1,000.00	\$0.00	100.00%
Total Town Budget	\$598,906.37	\$347,177.55	\$251,728.82	57.97%
Encumbered Funds	\$22,500.00	\$11,091.50	\$11,408.50	49.30%
EDUCATION	\$2,130,273.47	\$826,308.68	\$1,303,964.79	38.79%
Local Homestead Share	\$21,065.10	\$21,065.10	\$0.00	100.00%
County Tax	\$92,257.87	\$92,257.87	\$0.00	100.00%
GRAND TOTAL BUDGET	\$2,865,002.81	\$1,297,900.70	\$1,567,102.11	45.30%
		Expected % Expended		50.14%



Drawing by Ben Morren,
Grade 6

Town of Lamoine - Revenue Report
December 31, 2006

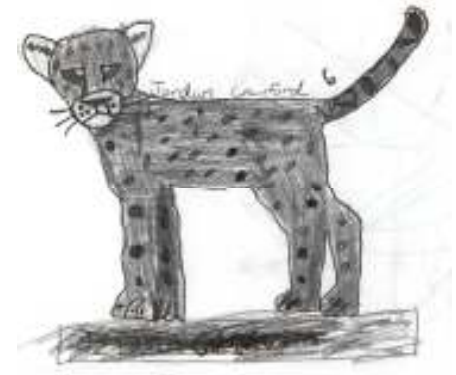
Revenue Budget	Approved	Estimated	Actual	Over/Under	Remaining	% Collected
Interest - Taxes	\$7,000.00	\$3,509.59	\$2,620.36	-\$889.23	\$4,379.64	37.43%
Auto Excise	\$280,000.00	\$140,383.56	\$146,645.49	\$6,261.93	\$133,354.51	52.37%
Boat Excise Taxes	\$4,000.00	\$2,005.48	\$855.60	-\$1,149.88	\$3,144.40	21.39%
Administration Fees	\$900.00	\$451.23	\$540.97	\$89.74	\$359.03	60.11%
Tax Lien Charges	\$1,965.00	\$985.19	\$1,357.85	\$372.66	\$607.15	69.10%
Agent Fees	\$5,400.00	\$2,707.40	\$2,883.78	\$176.38	\$2,516.22	53.40%
Revenue Sharing	\$67,233.85	\$33,709.03	\$24,178.65	-\$9,530.38	\$43,055.20	35.96%
General Assistance Reimburse	\$500.00	\$250.68	\$0.00	-\$250.68	\$500.00	0.00%
Interest-Investments	\$24,000.00	\$12,032.88	\$22,803.30	\$10,770.42	\$1,196.70	95.01%
Surplus Use	\$66,800.00	\$66,800.00	\$66,800.00	\$0.00	\$0.00	100.00%
Education Revenue	\$504,021.22	\$252,701.05	\$260,458.62	\$7,757.57	\$243,562.60	51.68%
Education Fund	\$154,268.51	\$154,268.51	\$154,268.51	\$0.00	\$0.00	100.00%
CEO Fund Revenue	\$26,000.00	\$27,035.62	\$22,336.88	-\$4,698.74	\$3,663.12	85.91%
Dump Closing Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Road Fund	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	100.00%
Road Assistance	\$26,536.00	\$13,304.35	\$13,624.00	\$319.65	\$12,912.00	51.34%
Portable Classroom Rental	\$28,416.00	\$28,416.00	\$28,416.00	\$0.00	\$0.00	100.00%
Animal Control Fees/Fund	\$700.00	\$350.96	\$195.00	-\$155.96	\$505.00	27.86%
Cable TV Revenues	\$5,000.00	\$2,506.85	\$85.79	-\$2,421.06	\$4,914.21	1.72%
Encumbered FY 2006 Funds	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00	100.00%
Homestead Receivable	\$21,065.10	\$15,798.83	\$21,065.10	\$5,266.28	\$0.00	100.00%
Property Taxes	\$1,611,214.01	\$1,546,765.45	\$1,548,058.45	\$1,293.00	\$63,155.56	96.08%
Total Revenue	\$2,869,519.69	\$2,338,482.65	\$2,351,694.35	\$13,211.70	\$517,825.34	81.95%

Town of Lamoine - Treasurer's Cash Report
December 31, 2006

Checking-FNBBH	\$99,887.28	Revenue Remaining	\$517,825.34
FNBBH Investment Mgt	\$1,534,568.70	Expenses Remaining	\$1,567,102.11
Petty Cash	\$200.00		
Total Liquid Assets	\$1,634,655.98	Expected Cash 6/30/07	\$585,379.21

Non General Fund Balances

Tax Liens 2004/05	\$28.98	Code Enforcement	\$8,722.37
Tax Liens 2005/06	\$8,499.54	Fire Truck Reserve	\$10,740.29
Property Tax 2006/07	\$109,075.35	Salt/Sand Shed	\$53,243.15
Installment Receivable	\$0.00	Road Assistance	\$9,653.95
Homestead Receivable	\$0.00	Education Capital Reserve	\$2,611.52
Personal Property 2003/04	\$754.60	Portable Classroom Maint.	\$6,995.45
Personal Property 2004/05	\$373.98	Revaluation Reserve	\$28,394.98
Personal Property 2005/06	\$76.65	Parks Fund	\$3,512.49
Accounts Receivable	\$0.00	Cable TV Fund	\$5,590.22
Demo Debris Receivable	\$544.35	Insurance Deductible	\$4,153.45
Total Receivables	\$119,353.45	Harbor Fund	\$4,403.25
		Capital Improvements	\$239,745.19
Warrant Payable	\$0.00	Cemetery Funds (all)	\$13,174.44
Cash after accts payable	\$1,634,655.98		



Drawing by Jordan Crawford,
Grade 6

Auditors Report For Year Ending June 30, 2006

Independent Auditor's Report

*To the Board of Selectmen
Town of Lamoine
Lamoine, Maine 04605*

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Lamoine, Maine (the Town) as of and for the fiscal year ended June 30, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Lamoine's management. Our responsibility is to express opinions on these financial statements and schedules based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Lamoine, Maine as of June 30, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 2-4 and 18 are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was made for the purpose of forming an opinion on the basic financial statements that collectively comprise the Town of Lamoine, Maine basic financial statements. The introductory section and other supplementary information are presented for purposes of additional analysis and are not a required part of the basic financial statements of the Town. The other supplementary information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole. The introductory section has not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on them.

Respectfully submitted,

James W. Wadman, C.P.A.

James W. Wadman, C. P.A.
December 8, 2006

TOWN OF LAMOINE, MAINE
Management's Discussion and Analysis
For the Fiscal Year Ended June 30, 2006

Management of the Town of Lamoine, Maine provides this *Management's Discussion and Analysis* of the Town's financial performance for readers of the Town's financial statements. This narrative overview and analysis of the financial activities of the Town is for the fiscal year ended June 30, 2006. We encourage readers to consider this information in conjunction with the financial statements and accompanying notes that follow.

The financial statements herein include all of the activities of the Town of Lamoine, Maine (the Town) using the integrated approach as prescribed by Government Accounting Standards Board (GASB) Statement No. 34.

FINANCIAL HIGHLIGHTS – PRIMARY GOVERNMENT

Government-wide Highlights:

Net Assets – The assets of the Town exceeded its liabilities at fiscal year ending June 30, 2006 by \$10,299,006 (presented as “net assets”). Of this amount, \$869,654 was reported as “unrestricted net assets”. Unrestricted net assets represent the amount available to be used to meet the Town's ongoing obligations to citizens and creditors.

Changes in Net Assets – The Town's total net assets decreased by \$155,322 (a 1.5% decrease) for the fiscal year ended June 30, 2006.

Fund Highlights:

Governmental Funds – Fund Balances – As of the close of the fiscal year ended June 30, 2006, the Town's governmental funds reported a combined ending fund balance of \$843,968 with \$440,260 being general undesignated fund balance. This undesignated fund balance represents approximately 20% of the total general fund expenditures for the year.

Long-term Debt:

The Town's total long-term debt obligations decreased by \$25,000 (25%) during the current year. No new debt obligations were issued. Existing debt obligations were retired according to schedule.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis are intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains additional required supplementary information (budgetary comparison) and other supplementary information. These components are described below:

Government-wide Financial Statements

The Government-wide financial statements present the financial picture of the Town from the economic resources measurement focus using the accrual basis of accounting. They present governmental activities and business-type activities (if applicable) separately. These statements include all assets of the Town (including infrastructure) as well as all liabilities (including long-term debt, if applicable). Additionally, certain elimination entries have occurred as prescribed by the statement in regards to inter-fund activity, payables and receivables.

Fund Financial Statements

The fund financial statements include statements for each of the three categories of activities – governmental, business-type (if applicable) and fiduciary. The governmental activities are prepared using the current financial resources measurement focus and the modified accrual basis of accounting. The business-type activities are prepared using the economic resources measurement focus and the accrual basis of accounting. Fiduciary funds are used to account for resources held for the benefit of parties outside the Town government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Town's own programs. Reconciliation of the fund financial statements to the Government-wide financial statements is provided to explain the differences created by the integrated approach.

Notes to the Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements. The notes to the financial statements can be found immediately following the fund financial statements.

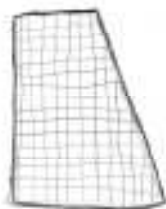
Required Supplementary Information

This section includes a budgetary comparison schedule, which includes a reconciliation between the statutory fund balance for budgetary purposes and the fund balance for the general fund as presented in the governmental fund financial statements (if necessary).

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Net Assets

The largest portion of the Town's net assets (92%) reflects its investment in capital assets such as land, buildings, equipment and infrastructure (roads, bridges and other immovable assets), less any related debt used to acquire those assets that is still outstanding. The Town uses these assets to provide services to citizens; consequently, these assets are not available for future spending. Although, the Town's investment in its capital assets is reported net of related debt, if any, it should be noted that the resources needed to repay any debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.



Drawing by Geni Goebel, Grade 4

	Governmental Activities	Business-like Activities	Total 2006	Total 2005
Current Assets	\$ 1,145,576		\$ 1,145,576	\$ 970,897
Capital Assets	\$ 9,504,352		\$ 9,504,352	\$ 9,808,628
Total Assets	\$10,649,928		\$10,649,928	\$10,779,525
Current Liabilities	\$ 286,317		\$ 286,317	\$ 250,197
Other Liabilities	\$ 64,605		\$ 64,605	\$ 75,000
Net Assets;				
Invested in Capital Assets	\$ 9,429,352		\$ 9,429,352	\$ 9,708,628
Designated	\$ 0		\$ 0	\$ 0
Unrestricted	\$ 869,654		\$ 869,654	\$ 745,699
<i>Total Liabilities and Net Assets</i>	\$10,649,928		\$10,649,928	\$10,779,525

Changes in Net Assets

Approximately 67 percent of the Town's total revenue came from property and excise taxes, approximately 28 percent came from State subsidies and grants, and approximately 5 percent came from services, investment earnings and other sources. Depreciation expense on the Town's governmental and business-like activity assets (if any) represents \$392,817 of the total expenses for the fiscal year.

	Governmental Activities	Business-like Activities	Total 2006	Total 2005
Revenues;				
Tax Revenues	\$ 2,041,087		\$ 2,041,087	\$ 1,860,877
Program Revenues	\$ 842,393		\$ 842,393	\$ 811,769
Investments	\$ 45,369		\$ 45,369	\$ 24,421
Revenue Sharing	\$ 83,876		\$ 83,876	\$ 87,651
Other	\$ 20,186		\$ 20,186	\$ 77,780
Total	\$ 3,032,910		\$ 3,032,910	\$ 2,862,498
Expenses;				
Administration	\$ 153,158		\$ 153,158	\$ 125,859
Protection	\$ 76,941		\$ 76,941	\$ 78,094
Health/Sanitation	\$ 71,874		\$ 71,874	\$ 76,535
Transportation	\$ 454,504		\$ 454,504	\$ 447,239
Education	\$ 2,282,547		\$ 2,282,547	\$ 2,301,420
Unclassified	\$ 9,543		\$ 9,543	\$ 27,429
Assessments	\$ 139,664		\$ 139,664	\$ 93,597
Total	\$ 3,188,231		\$ 3,188,231	\$ 3,150,174
Changes in Net Assets	\$ (155,322)		\$ (155,322)	\$ (287,675)

FINANCIAL ANALYSIS OF THE TOWN'S INDIVIDUAL FUNDS

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of expendable resources. Such information is useful in assessing the Town's financing requirements. In particular, undesignated fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

At the end of the fiscal year, the Town's governmental funds reported ending fund balances of \$843,968, an increase of \$122,732 in comparison with the prior year. Approximately 52 percent of this total amount constitutes undesignated fund balance. The remainder is reserved to indicate that it is not available for spending because it has been committed to liquidate contracts and commitments of the prior fiscal year or for a variety of other purposes.

CAPITAL ASSET ADMINISTRATION

Capital Assets

The Town's investment in capital assets for its governmental and business-like activities (if any) amounts to \$18,690,170, net of accumulated depreciation of \$9,185,818, leaving a net book value of \$9,504,352. Current year additions include \$88,541 of infrastructure were made. There were no current year retirements.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town's finances for all citizens, taxpayers, investors and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to: Town of Lamoine, 606 Douglas Highway, Lamoine, ME 04605.



Drawing by Timothy Woodworth,
Grade 6

TOWN OF LAMOINE, MAINE
STATEMENT OF NET ASSETS
JUNE 30, 2006

(Exhibit I)

	<u>Governmental Activities</u>
<u>Assets</u>	
Cash and Cash Equivalents	\$69,305
Investments, at Fair Market Value	\$1,019,467
Accounts Receivable, net of Allowance for Uncollectible Accounts	\$21,641
Taxes and Tax Liens Receivable	\$34,344
Inventory	\$819
Capital Assets, net of Accumulated Depreciation	\$9,504,352
	<hr/>
<u>Total Assets</u>	<u>\$10,649,928</u>
<u>Liabilities</u>	
Accrued Teacher's Contracts	\$92,828
Accrued Compensated Absences	\$14,605
Accounts Payable	\$168,489
General Obligation Bonds Payable:	
Payable within 1 year	\$25,000
Payable in more than 1 year	\$50,000
	<hr/>
<u>Total Liabilities</u>	<u>\$350,922</u>
<u>Net Assets</u>	
Investment in Capital Assets, net of Related Debt	\$9,429,352
<u>Unrestricted:</u>	
Reserve Funds (Exhibit A-4)	\$379,013
Reserve for Inventory	\$819
Reserve for Encumbrances	\$22,500
Unrestricted	\$467,322
	<hr/>
<u>Total Net Assets</u>	<u>\$10,299,006</u>
<u>Total Liabilities and Net Assets</u>	<u>\$10,649,928</u>

The Notes to the Financial Statements are an Integral Part of this Statement.



Historic Note: In 1961 a crowd of about 200 attended the dedication of Tracy Field in Lamoine on July 4th.

TOWN OF LAMOINE, MAINE
STATEMENT OF ACTIVITIES
FOR THE FISCAL YEAR ENDED JUNE 30, 2006

(Exhibit II)

<u>Functions/Programs</u>	<u>Expenses</u>	<u>Program Revenues</u>		<u>Net (Expense)</u>
		<u>Charges for</u>	<u>Operating</u>	<u>Revenue and</u>
<u>Primary Government</u>		<u>Services</u>	<u>Grants</u>	<u>Changes</u>
				<u>in Net Assets</u>
				<u>Governmental</u>
				<u>Activities</u>
<u>Governmental Activities</u>				
Administration	\$153,158	\$13,278		(\$139,880)
Protection	\$76,941			(\$76,941)
Health & Sanitation	\$71,874	\$1,233		(\$70,641)
Transportation	\$454,504		\$27,604	(\$426,900)
Education	\$2,282,547	\$46,935	\$745,838	(\$1,489,774)
Unclassified	\$9,543	\$7,505		(\$2,038)
Assessments	\$139,664			(\$139,664)
<u>Total Governmental Activities</u>	<u>\$3,188,231</u>	<u>\$68,951</u>	<u>\$773,442</u>	<u>(\$2,345,838)</u>
<u>Total Primary Government</u>	<u>\$3,188,231</u>	<u>\$68,951</u>	<u>\$773,442</u>	<u>(\$2,345,838)</u>
<u>General Revenues:</u>				
Tax Revenues, Including Homestead Exemption				\$1,735,466
Excise Taxes				\$297,250
State Revenue Sharing				\$83,876
Donations				\$76
Investment Earnings				\$45,369
Interest and Fees on				
Delinquent Taxes				\$8,371
Sale of Town Assets				\$63
Other Revenues				\$20,047
<u>Total Revenues</u>				<u>\$2,190,517</u>
<u>Changes in Net Assets</u>				<u>(\$155,322)</u>
<u>Net Assets - Beginning</u>				<u>\$10,454,328</u>
<u>Net Assets - Ending</u>				<u>\$10,299,006</u>

The Notes to the Financial Statements are an Integral Part of this Statement.

TOWN OF LAMOINE, MAINE
BALANCE SHEET - GOVERNMENTAL
FUNDS
JUNE 30, 2006

(Exhibit III)

<u>Assets</u>	<u>General Fund</u>	<u>Community Facilities School Lunch</u>	<u>Total Governmental Funds</u>
Cash On Hand and On Deposit	\$68,879	\$427	\$69,305
Investments, at Fair Market Value	\$1,019,467		\$1,019,467
Accounts Receivable	\$16,861	\$3,517	\$20,378
Property Taxes Due	\$34,344		\$34,344
Due from Other Funds	\$1,264		\$1,264
Inventories		\$819	\$819
<u>Total Assets</u>	<u>\$1,140,814</u>	<u>\$4,763</u>	<u>\$1,145,576</u>
<u>Liabilities & Fund Balances</u>			
<u>Liabilities:</u>			
Accrued Teacher's Contracts	\$92,828		\$92,828
Accrued Compensated Absences	\$14,605		\$14,605
Accounts Payable	\$165,922	\$2,567	\$168,489
Deferred Tax Revenue	\$25,685		\$25,685
<u>Total Liabilities</u>	<u>\$299,041</u>	<u>\$2,567</u>	<u>\$301,608</u>
<u>Fund Balance:</u>			
Reserve Funds	\$379,013		\$379,013
Reserve for Inventory		\$819	\$819
Reserve for Encumbrances	\$22,500		\$22,500
Undesignated Fund Balance	\$440,260	\$1,376	\$441,636
<u>Total Fund Balance</u>	<u>\$841,773</u>	<u>\$2,195</u>	<u>\$843,968</u>
<u>Total Liabilities & Fund Balance</u>	<u>\$1,140,814</u>	<u>\$4,763</u>	<u>\$1,145,576</u>
<u>Total Fund Balance - Governmental Funds</u>			<u>\$843,968</u>
<i>Net assets reported for governmental activities in the statement of nets assets are different because:</i>			
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds			\$9,504,352
Delinquent taxes are recognized as revenue in the period for which levied in the government-wide financial statements, but are reported as deferred revenue (a liability) in governmental funds			\$25,685
Some liabilities, including bonds payable, are not due and payable in the current period and therefore, are not reported in the funds			(\$75,000)
<u>Net Assets of Governmental Activities</u>			<u>\$10,299,006</u>

The Notes to the Financial Statements are an Integral Part of this Statement.

TOWN OF LAMOINE, MAINE
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE - GOVERNMENTAL FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2006

(Exhibit IV)

	<u>General Fund</u>	<u>Community Facilities School Lunch</u>	<u>Total Governmental Funds</u>
<u>Revenues:</u>			
Tax Revenues, Including Homestead Reimbursement	\$1,734,243		\$1,734,243
Excise Taxes	\$297,250		\$297,250
State Retirement Contribution	\$119,565		\$119,565
State Revenue Sharing	\$83,876		\$83,876
Investment Earnings (Includes Unrealized Gains / Losses)	\$45,363	\$5	\$45,369
Interest and Fees on Delinquent Taxes	\$8,371		\$8,371
Intergovernmental Revenues	\$10,766	\$23,915	\$34,682
Portable Classroom Lease	\$28,416		\$28,416
School Lunch Program		\$18,519	\$18,519
Other Revenues	\$9,419		\$9,419
<u>Total Revenues</u>	<u>\$2,337,270</u>	<u>\$42,439</u>	<u>\$2,379,709</u>
<u>Expenditures (Net of Departmental Revenues):</u>			
Administration and Planning	\$137,019		\$137,019
Protection	\$47,411		\$47,411
Health & Sanitation	\$70,641		\$70,641
Highways & Bridges	\$176,900		\$176,900
Education	\$1,483,055		\$1,483,055
Unclassified	\$2,038		\$2,038
Assessments and Debt Service	\$164,664		\$164,664
State Retirement Contribution	\$119,565		\$119,565
School Lunch Program		\$55,685	\$55,685
Total Expenditures	<u>\$2,201,293</u>	<u>\$55,685</u>	<u>\$2,256,977</u>
<u>Excess Revenues Over Expenditures</u>	<u>\$135,977</u>	<u>(\$13,245)</u>	<u>\$122,732</u>
<u>Other Financing Sources (Uses):</u>			
Operating Transfers In		\$15,000	\$15,000
Operating Transfers Out	(\$15,000)		(\$15,000)
<u>Excess of Revenues and Other Sources Over Expenditures and Other Uses</u>	<u>\$120,977</u>	<u>\$1,755</u>	<u>\$122,732</u>
<u>Beginning Fund Balances</u>	<u>\$720,796</u>	<u>\$441</u>	<u>\$721,237</u>
<u>Ending Fund Balances</u>	<u>\$841,773</u>	<u>\$2,195</u>	<u>\$843,968</u>
<u>Reconciliation to Statement of Activities, changes in Net Assets:</u>			
Net Change in Fund Balances - Above			\$122,732
Deferred Revenue			\$1,222
Governmental funds report bond proceeds as an Other Financing Source, while repayment of a bond principal is reported as an expenditure. This amount reflects bond principal repayment.			\$25,000
Governmental funds report capital outlays as expenditures, while in the statement of activities, the cost of those assets is allocated over the estimated useful lives as depreciation expense.			\$88,541
Depreciation expense on capital assets is reported in the Government-Wide Statement of Activities and Changes in Net Assets, but they do not require the use of current financial resources.			
Therefore, depreciation expense is not reported as expenditures in Governmental Funds.			(\$392,817)
<u>Changes in Net Assets of Governmental Activities</u>			<u>(\$155,322)</u>

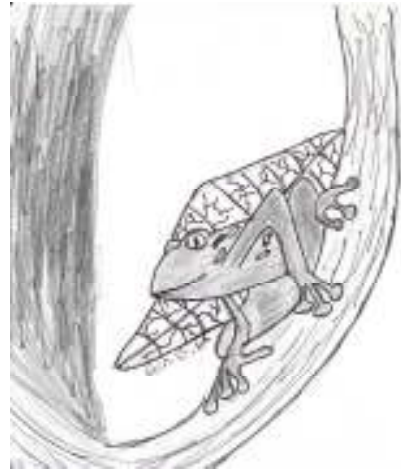
TOWN OF LAMOINE, MAINE
STATEMENT OF FIDUCIARY NET ASSETS
JUNE 30, 2006

(Exhibit V)

	<u>Cemetery Trust</u>
<u>Assets</u>	
Investments, at Fair Market Value	\$12,936
<u>Total Assets</u>	<u>\$12,936</u>
<u>Liabilities and Net Assets</u>	
<u>Liabilities:</u>	
Due to Other Funds	\$1,264
<u>Total Liabilities</u>	<u>\$1,264</u>
<u>Net Assets:</u>	
Held in Trust for Private Purposes	\$11,672
<u>Total Net Assets</u>	<u>\$11,672</u>
<u>Total Liabilities and Net Assets</u>	<u>\$12,936</u>

The Notes to the Financial Statements are an Integral Part of this Statement.

Drawing by Erin Beauvais, Grade 6



Historic Note: In 1877 the first telephone in Lamoine was installed at the residence of William Rice.

TOWN OF LAMOINE, MAINE
STATEMENT OF CHANGES IN FIDUCIARY NET ASSETS
FOR THE FISCAL YEAR ENDED JUNE 30, 2006

(Exhibit VI)

	<u>Cemetery Trust</u>
<u>Additions:</u>	
Dividends and Interest Earned	\$420
<u>Total Additions</u>	\$420
<u>Reductions:</u>	
Operating Expenditures	_____
<u>Total Reductions</u>	\$0
<u>Changes in Net Assets</u>	\$420
<u>Beginning Net Assets</u>	\$11,252
<u>Ending Net Assets</u>	<u>\$11,672</u>

The Notes to the Financial Statements are an Integral Part of this Statement.

The complete audit report is on file at the Lamoine Town Office and also on the town's website: www.lamoine-me.gov

The audit was performed by James Wadman, CPA, 122 Oak St., Ellsworth, ME 04605



Drawing by Robert Cooper, Grade 4

REPORT OF THE SUPERINTENDENT OF SCHOOLS

TO: Municipal Officers and Citizens of Lamoine
This Annual Report is submitted for your review:

Your student enrollment, as of October 1, 2006 was as follows:

K	1	2	3	4	5	6	7	8	K-8 Total	9	10	11	12	Total
11	11	13	11	19	18	11	19	28	141	17	17	18	25	79

Total K-12 220

Our secondary enrollment as of October 1, 2006 was 79: Ellsworth High School (34), Mount Desert Island High School (41), Sumner High School (1), and John Bapst (3).

The following personnel were employed by the School Committee for the 2006-2007 school year:

Principal	Val Perkins	66,863.00
Grades 6/7/8	Christopher James	32,989.00
Grades 6/7/8	Tim Barlow	46,833.00
Grades 6/7/8	Carol Duffy	46,833.00
Grade 5	Linda Brooks	41,182.00
Grade 4	Sherry Young	29,744.00
Grade 3	Laurie Davis	35,693.00
Grade 2	Leah Treadwell	30,555.00
Grade 1	Amy Duym	38,938.00
Kindergarten	Julie Jordan	34,611.00
Special Education	Tracy Willis	35,422.00
Speech (2/5)	Sharon Knopp	15,575.20
Physical Education	Michelle Morse	31,366.00
Art (2/5)	Patricia Haugh	12,222.00
Music	Karen Hawthorne	38,667.00
Title I/Early Literacy/RR/G/T	Margaret Burnett	42,182.00
School Nurse	Jacqueline Grohoski, R.N.	Contracted
Secretary	Betty Anderson	12.82/hr
Librarian Ed Tech	Robin Veysey	11.08/hr
Ed Tech Spec Ed	Theresa Gordon	10.71/hr
Ed Tech Spec Ed	Christine Donovan	11.08/hr
Ed Tech Spec Ed	Ronda Chamberland	12.20/hr
Ed Tech Spec Ed	Cheryl Curtis	11.25/hr
Ed Tech Spec Ed	Barbara Engstrom	10.71/hr
Ed Tech Spec Ed	Erin McDonald	10.35/hr
Spanish Tutor	Simon Michaud	20.00/hr
Cook	Barbara Stratton	12.75/hr
Cook Assistant	Doreen Boynton	10.81/hr
Custodian	Lenny Bright	10.53/hr
Part-time Custodian	Timothy Turner	10.35/hr

The Lamoine Consolidated School is continuing efforts to ensure all students have an opportunity to meet the Maine Learning Results. This year, the Maine Educational Assessment was given in grades three through eight for the first time. Lamoine students achieved the federal requirements for making adequate yearly progress. The faculty and administration have been diligent in improving educational opportunities with their efforts in the areas of curriculum, instruction, and assessment.

Susan Smith, Union 92's Curriculum Coordinator, has been working with Lamoine's staff in these areas as well as in technology, teacher evaluation, and guidance programming. This work is guided by Maine legislative requirements and the federal legislation of No Child Left Behind. Much of the curriculum work the staff has done this year is learning how to use data gleaned from assessments to inform instruction. Additionally, Mrs. Smith applies for and administers federal, state, and private grants. These supplement local funding in the areas of literacy instruction, technology, professional development, and maintaining a safe and drug-free school.

This fall, Lamoine Consolidated School, along with the other schools in Union 92, began using a computerized assessment called Measures of Academic Progress (MAP) that adapts to each student's ability. All of our students are assessed to determine their instructional needs in the areas of mathematics and reading. Because the results are known immediately, teachers can quickly make changes in their instruction and have a greater impact on student learning. By testing our students at least twice a year (fall and spring), MAP also allows us to track student growth over time. In addition to being used by Union 92, the MAP assessment is used in Ellsworth, Union 98 (Mount Desert Island), and Union 96 (Sumner). This regional effort benefits our students by providing consistent data teachers understand and use.

"The information it gives about kids helps me tailor my lessons to better fit their needs."

Union 92 Middle Level Teacher

Because reading nonfiction is more difficult for our students than reading and interpreting fictional literature, professional development for all teachers, educational technicians, and administrators this year is focused on nonfiction literacy. Instruction is taking place in eight common reading strategies across all grade levels and content areas. These strategies promote engagement, develop reading proficiency, and allow teachers to build on students' strengths and experiences year-to-year and class-to-class. Much of this work is funded through a Content Literacy Learning Communities grant. Progress is being monitored through MAP and Maine Educational Assessment (MEA) data.

These efforts are made possible because of the support and leadership of your school board representatives. Your school committee has worked diligently to update their policies and to develop a budget that will meet the needs of the students of Lamoine.

As your new superintendent, I look forward to serving the community and students of Lamoine.

Respectfully Submitted,

James Boothby, Superintendent

Drawing by Thomas Garland, Grade 4



LAMOINE SCHOOL DEPARTMENT 2007-08 BUDGET REPORT

The Lamoine School Committee proposes a budget of \$2,163,183.67 for school year 2007-08. This represents an increase of \$32,910.20, or 1.5%, a relatively small increase considering that the increase in the current budget was just \$9,433.64, or 0.4%. At this point, there is no data on the level of state funding that can be expected. But if GPA is equal the amount budgeted for the current year, the increase in the local appropriation is \$16,617.91, or just 1.1%. **However, the total amount of local funds raised for education would still be over \$80,000 less than the amount raised for fiscal year 2005-06.**

Once again, high school tuition costs account for the largest single increase in the budget, at \$21,192. Even though there are fewer students, the statewide high school tuition rate rose 5.7% this year and is budgeted to increase 6% for the coming year. In addition, a higher percentage of students are attending MDI and private high schools, which cost more.

The remainder of the budget is essentially status quo. There are no new programs. There are no new positions. There are no anticipated changes to current positions. There are no new curriculum initiatives. There are the inevitable increases in salaries and benefits, and there are adjustments for inflation. Higher diesel and heating oil prices, for example, add almost \$2,000 to the current budget and are almost \$18,000 higher than in the 2004-05 budget.

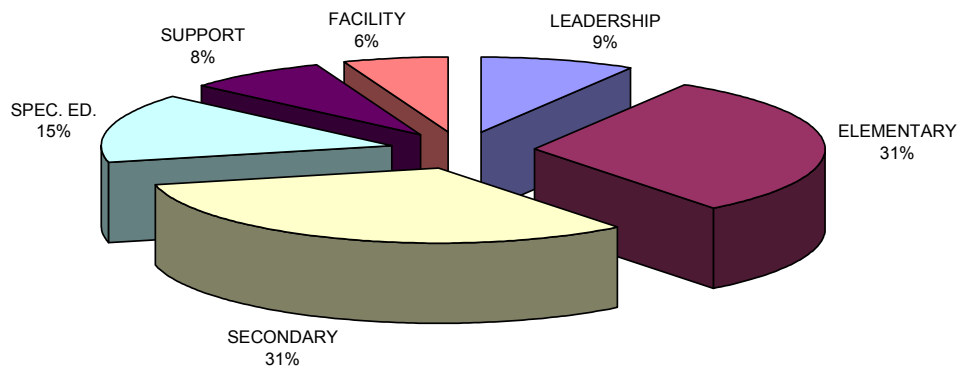
The budget presentation is very different this year than in years past. The state is requiring that 2007-08 budgets be submitted in a new chart of account structure to assist it in correlating education budgets and expenditures with the Essential Programs and Services funding model as implemented under LD #1. Budget and expenditure information will be transmitted to the state through electronic uploads beginning in 2007-08. In order to comply with these requirements, Union 92 is undertaking a major conversion in both hardware and software that can conform to the new account structure and the technical requirements. This conversion is only partially complete. We apologize in advance that we are unable to provide the level of detail that we have in the past. In many, if not most cases, it is difficult to correlate a past expense to an entirely new category of expense that is now required. Over the next year we will work diligently to cull past history so that future budgets will have history with which to compare.

The Essential Programs and Services funding model and the property tax reform initiatives contained in L.D. #1 have had a great impact on local budgets, not only in the way that the state calculates its share of education, but in the way that towns adopt budgets for education. The Essential Programs and Services (EPS) funding model has been under development for a number of years. It started out as an effort to ensure equitable and adequate educational services statewide, based on the premise that if the resources and services provided to students by the best performing schools could be replicated at all schools, then students in schools all over Maine would have a better opportunity to achieve the standards set forth in Maine's Learning results. However, EPS ultimately became entwined with property tax reform and was transformed from a model for equity and adequacy to a scheme to achieve cost containment at the state government level. EPS became the centerpiece of the Governor's property tax reform initiative in L.D. #1 and has become a vehicle to achieve the twin policy objectives of 1) redefining the cost of education to achieve a lower total threshold that the state will have to eventually match 55% of, and 2) encouraging smaller and more rural schools to close and consolidate into bigger regional schools.

An important piece of L.D. #1 involved a change in the method required to approve school budgets. EPS redefines the cost of education and establishes, for each school unit, an amount of money that is required to provide K-12 education, *based on this new definition*, and the amount of the state and local shares, *based on this new definition*. A portion of any amounts needed above this newly defined limit, are considered "non-essential". These costs must be totally borne by the local government and approved at town meeting by written ballot. Because the formula is structured to reward larger more urban districts and penalize smaller and rural districts, almost all

districts in the northern two thirds of the state need to jump through the written ballot hoop. In fact, an article which appeared in the February 17, 2005 edition of the Ellsworth American reported that Geoffrey Herman of the Maine Municipal Association informed a gathering of municipal officials that “80 percent of the schools in Maine and every school in Hancock County exceed the limit established by the Essential Programs and Services model.” The new ballot process thus serves as a not so subtle stick designed to at least prompt an annual discussion about closing schools and consolidation in every small or rural Maine school unit.

**LAMOINE SCHOOL DEPARTMENT
2007-08 PROPOSED BUDGET**



Historical Note: In 1870, the year Lamoine was incorporated by the Maine Legislature, flour was bought by the barrel, sugar in large cloth bags, lard in a small wooden tub, and molasses in gallon jugs (which you owned).

LAMOINE SCHOOL DEPARTMENT 2007-08 PROPOSED BUDGET

	2006-07	PROPOSED 2007-08	CHANGE	PERCENT CHANGE
COST CENTERS/ACCOUNTS				
LEADERSHIP				
SCHOOL BOARD	\$12,622.68	\$12,962.98	\$340.30	2.7%
SUPERINTENDENT'S OFFICE	\$61,185.39	\$59,414.60	(\$1,770.79)	-2.9%
PRINCIPAL'S OFFICE	\$111,032.46	\$114,911.18	\$3,878.72	3.5%
ELEMENTARY PROGRAM				
K-8 INSTRUCTION	\$607,880.56	\$594,997.48	(\$12,883.08)	-2.1%
PRE-K-2 TARGETED FUNDS		\$0.00	\$0.00	
SUMMER SCHOOL		\$3,260.08	\$3,260.08	
GUIDANCE	\$350.00	\$0.00	(\$350.00)	-100.0%
LIBRARY	\$16,942.77	\$18,981.50	\$2,038.73	12.0%
TECHNOLOGY		\$19,036.24	\$19,036.24	
ACADEMIC STUDENT ASSESSMENT		\$8,600.00	\$8,600.00	
CO-CURRICULAR		\$5,503.96	\$5,503.96	
EXTRA CURRICULAR	\$13,741.04	\$15,447.08	\$1,706.04	12.4%
SECONDARY PROGRAM				
TUITION/IVF	\$670,028.00	\$691,219.50	\$21,191.50	3.2%
TECHNOLOGY		\$0.00	\$0.00	
ACADEMIC STUDENT ASSESSMENT		\$0.00	\$0.00	
SPECIAL EDUCATION				
ELEMENTARY SPECIAL EDUCATION	\$203,509.58	\$201,555.68	(\$1,953.90)	-1.0%
SECONDARY SPECIAL EDUCATION	\$118,251.08	\$122,614.00	\$4,362.92	3.7%
SUPPORT SERVICES				
HEALTH SERVICES	\$22,203.00	\$23,161.44	\$958.44	4.3%
CURRIC. DEV./STAFF				
TRAINING/IMPROV. INST.	\$4,800.00	\$5,193.30	\$393.30	8.2%
STUDENT TRANSPORTATION	\$114,766.00	\$122,139.00	\$7,373.00	6.4%
FOOD SERVICES	\$20,000.00	\$20,000.00	\$0.00	0.0%
PHYSICAL PLANT				
OPERATION & MAINTENANCE	\$145,360.91	\$124,185.65	(\$21,175.26)	-14.6%
CAPITAL RENEWAL AND				
RENOVATTION	\$7,600.00	\$0.00	(\$7,600.00)	
DEBT SERVICE	\$0.00	\$0.00	\$0.00	
TOTAL				
	\$2,130,273.47	\$2,163,183.67	\$32,910.20	1.5%
LEADERSHIP	\$184,840.53	\$187,288.76	\$2,448.23	1.3%
ELEMENTARY	\$638,914.37	\$665,826.34	\$26,911.97	4.2%
SECONDARY	\$670,028.00	\$691,219.50	\$21,191.50	3.2%
SPEC. ED.	\$321,760.66	\$324,169.68	\$2,409.02	0.7%
SUPPORT	\$161,769.00	\$170,493.74	\$8,724.74	5.4%
FACILITY	\$152,960.91	\$124,185.65	(\$28,775.26)	-18.8%
	\$2,130,273.47	\$2,163,183.67	\$32,910.20	1.5%

**LAMOINE SCHOOL DEPARTMENT BUDGET & REVENUE
SUMMARY
2007-08**

I. PROPOSED EXPENDITURES				
	2006-07	PROPOSED 2007-08	CHANGE	% CHANGE
TOTAL BUDGET	\$2,130,273.47	\$2,163,183.67	\$32,910.20	1.5%
II. PROPOSED REVENUE				
	2006-07	2007-08	CHANGE	% CHANGE
BALANCE FORWARD	\$154,268.51	\$170,560.80	\$16,292.29	10.6%
STATE GENERAL PURPOSE AID	\$503,691.08	\$503,691.08	\$0.00	0.0%
STATE DEBT SERVICE AID	\$0.00	\$0.00	\$0.00	
TRANSFER FROM SURPLUS	\$0.00	\$0.00	\$0.00	
TRANSFER FROM RESERVE	\$0.00	\$0.00	\$0.00	
LOCAL APPROPRIATION	\$1,472,313.88	\$1,488,931.79	\$16,617.91	1.1%
TOTAL REVENUE	\$2,130,273.47	\$2,163,183.67	\$32,910.20	1.5%



Historical Note: In 1870, all school houses were built facing the incoming tide.

K-9 ELEMENTARY
 PER PUPIL OPERATING COSTS
 HANCOCK COUNTY DISTRICTS
 2005-06

MOUNT DESERT	\$15,204
SAD #76 SWAN'S ISLAND	\$12,696
BROOKLIN	\$12,627
CASTINE	\$11,483
TREMONT	\$11,072
SOUTHWEST HARBOR	\$10,745
BROOKSVILLE	\$10,730
PENOBSCOT	\$10,319
BLUE HILL	\$9,008
DEER ISLE-STONINGTON CSD	\$8,964
TRENTON	\$8,952
SEDGWICK	\$8,648
BAR HARBOR	\$8,631
CRANBERRY ISLES	\$8,406
ORLAND	\$7,882
SURRY	\$7,785
AIRLINE CSD	\$7,178
PENINSULA CSD	\$7,018
FRENCHBORO	\$6,872
DEDHAM	\$6,844
SAD #26 EASTBROOK/WALTHAM	\$6,839
HANCOCK	\$6,795
OTIS/MARIAVILLE	\$6,674
LAMOINE	\$6,552
BUCKSPORT	\$6,549
ELLSWORTH	\$5,600
SCHOODIC CSD	\$5,425

STATE OF MAINE (AVERAGE)	\$6,451
HANCOCK COUNTY (AVERAGE)	\$7,876
SCHOOL UNION 92 (AVERAGE)	\$7,245

2007/08 Proposed Town Budget
Budget Committee Recommended Amounts

Administration
Salaries

2004-05 Actual	2005-06 Approved	2005-06 Actual	2006-07 Approved	2006-07 Actual YTD	2007-08 Proposed	Increase/ (Decrease)	% Inc/Dec
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Selectman Chair	\$1,600.00	\$100.00	\$100.00	\$1,600.00	\$800.00	\$1,600.00	\$0.00	0.00%
Selectman 2	\$1,000.00	\$100.00	\$100.00	\$1,000.00	\$500.00	\$1,000.00	\$0.00	0.00%
Selectman 3	\$1,000.00	\$100.00	\$100.00	\$1,000.00	\$500.00	\$1,000.00	\$0.00	0.00%
Selectman 4		\$100.00	\$100.00	\$1,000.00	\$500.00	\$1,000.00	\$0.00	0.00%
Selectman 5		\$100.00	\$100.00	\$1,000.00	\$500.00	\$1,000.00	\$0.00	0.00%
Adm. Asst	\$37,100.00	\$39,000.00	\$39,000.00	\$40,950.00	\$22,749.90	\$42,550.00	\$1,600.00	3.91%
Benefits	\$5,000.00	\$5,290.00	\$5,290.00	\$5,700.00	\$2,946.53	\$5,550.00	-\$150.00	-2.63%
Clerk/Tax Collector	\$9,647.25	\$13,680.00	\$11,095.50	\$14,400.00	\$7,071.75	\$14,828.00	\$428.00	2.97%
Assistant Clerk/Tax Collector	\$7,056.00	\$9,360.00	\$7,322.50	\$9,850.00	\$4,236.60	\$9,328.00	-\$522.00	-5.30%
Assessor Chair	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$625.00	\$1,500.00	\$250.00	20.00%
Assessor 2	\$950.00	\$950.00	\$950.00	\$950.00	\$475.00	\$1,250.00	\$300.00	31.58%
Assessor 3	\$950.00	\$950.00	\$950.00	\$950.00	\$475.00	\$1,250.00	\$300.00	31.58%
Health Officer	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	0.00%
Reg. of Voters	\$375.00	\$375.00	\$375.00	\$400.00	\$187.50	\$0.00	-\$400.00	-100.00%
Election Workers	\$964.50	\$1,150.00	\$940.00	\$1,150.00	\$819.00	\$1,300.00	\$150.00	13.04%
Total Salaries	\$66,992.75	\$72,605.00	\$67,773.00	\$81,300.00	\$42,486.28	\$83,256.00	\$1,956.00	2.41%

Administrative Expenses	2004-05 Actual	2005-06 Approved	2005-06 Actual	2006-07 Approved	2006-07 Actual YTD	2007-08 Proposed	Increase/ (Decrease)	% Inc/Dec
Electricity	\$1,811.91	\$1,650.00	\$2,118.12	\$2,000.00	\$1,203.14	\$2,400.00	\$400.00	20.00%
Machine Maint.	\$900.00	\$1,100.00	\$835.00	\$1,000.00	\$0.00	\$1,100.00	\$100.00	10.00%
Travel/Education	\$3,231.19	\$2,400.00	\$3,051.93	\$3,000.00	\$1,163.63	\$3,400.00	\$400.00	13.33%
Postage	\$1,009.61	\$1,800.00	\$2,048.34	\$1,500.00	\$1,229.71	\$1,500.00	\$0.00	0.00%
Office Supplies	\$1,837.04	\$2,100.00	\$1,770.15	\$2,000.00	\$1,494.38	\$2,000.00	\$0.00	0.00%
Advertising	\$323.92	\$400.00	\$349.78	\$400.00	\$483.68	\$400.00	\$0.00	0.00%
Telephone	\$776.76	\$850.00	\$854.36	\$940.00	\$476.02	\$940.00	\$0.00	0.00%
Lien Costs	\$1,218.28	\$1,600.00	\$917.04	\$1,600.00	\$885.20	\$1,250.00	-\$350.00	-21.88%
Lien Costs - Wages	\$328.00	\$365.00	\$261.00	\$365.00	\$27.00	\$350.00	-\$15.00	-4.11%
Heating Oil	\$1,418.29	\$1,800.00	\$1,749.40	\$2,200.00	\$1,537.50	\$2,400.00	\$200.00	9.09%
Dues/Memberships	\$2,297.45	\$2,300.00	\$2,327.13	\$2,400.00	\$2,275.17	\$2,400.00	\$0.00	0.00%
Banking Costs	\$1.35	\$50.00	\$51.00	\$50.00	\$22.24	\$50.00	\$0.00	0.00%
Tax Maps	\$2,064.00	\$1,200.00	\$814.00	\$1,500.00	\$1,700.00	\$1,700.00	\$200.00	13.33%
Books & Publications	\$237.00	\$200.00	\$156.00	\$250.00	\$106.50	\$250.00	\$0.00	0.00%
Legal Fees	\$1,406.25	\$2,950.00	\$710.00	\$2,500.00	\$205.25	\$2,500.00	\$0.00	0.00%
Other Election Costs	\$147.02	\$75.00	\$97.21	\$150.00	\$58.89	\$150.00	\$0.00	0.00%
Audit	\$2,870.00	\$3,000.00	\$2,985.00	\$3,105.00	\$3,105.00	\$3,200.00	\$95.00	3.06%
Assessing-Appraisal	\$4,400.00	\$3,300.00	\$4,600.00	\$4,000.00	\$126.11	\$5,300.00	\$1,300.00	32.50%
Assessing - Quarter Review	\$0.00	\$3,700.00	\$0.00	\$4,000.00	\$0.00	\$0.00	-\$4,000.00	-100.00%
Town Report & Meeting Exp.	\$1,175.30	\$1,500.00	\$1,070.50	\$1,300.00	\$0.00	\$1,300.00	\$0.00	0.00%
Miscellaneous	\$3.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Tax Bills	\$82.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Newsletter	\$800.00	\$800.00	\$825.00	\$900.00	\$675.00	\$900.00	\$0.00	0.00%
Records Preservation	\$59.04	\$1,000.00	\$1,919.35	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00%
Flag Program	\$0.00	\$0.00	\$760.00	\$0.00	\$0.00	\$200.00	\$200.00	100.00%
Sales Tax	\$14.34	\$15.00	\$14.48	\$25.00	\$17.56	\$25.00	\$0.00	0.00%
Total Expenses	\$28,412.25	\$34,155.00	\$30,344.79	\$36,185.00	\$16,791.98	\$34,715.00	-\$1,470.00	-4.06%

	2004-05	2005-06	2005-06	2006-07	2006-07	2007-08	Increase/ (Decrease)	% Inc/Dec
	Actual	Approved	Actual	Approved	Actual YTD	Proposed		
General Assistance	\$623.00	\$1,000.00	\$481.41	\$500.00	\$1,890.11	\$500.00	\$0.00	0.00%

Insurances

FICA-Town Share	\$5,487.55	\$6,675.54	\$5,544.18	\$6,938.73	\$3,807.37	\$7,432.44	\$493.71	7.12%
Medicare - Town Share	\$1,283.37	\$1,561.22	\$1,296.61	\$1,622.77	\$890.42	\$1,738.23	\$115.46	7.12%
Property & Casualty	\$6,293.00	\$7,600.00	\$6,633.00	\$7,000.00	\$6,949.00	\$6,800.00	-\$200.00	-2.86%
Public Officials	\$2,930.00	\$3,000.00	\$3,057.00	\$3,100.00	\$3,065.00	\$3,100.00	\$0.00	0.00%
Workers Comp	\$2,242.00	\$1,800.00	\$2,124.00	\$2,400.00	\$1,112.00	\$2,250.00	-\$150.00	-6.25%
Volunteer Coverage	\$408.75	\$300.00	\$251.25	\$450.00	\$0.00	\$425.00	-\$25.00	-5.56%
Unemployment	\$885.50	\$400.00	\$207.00	\$400.00	\$473.00	\$500.00	\$100.00	25.00%
Deductible Fund		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100.00%
Total Insurance	\$19,530.17	\$21,336.76	\$19,113.04	\$21,911.50	\$16,296.79	\$23,245.67	\$1,334.17	6.09%

Equipment

Hardware/Software	\$1,085.57	\$500.00	\$943.47	\$300.00	\$365.87	\$1,000.00	\$700.00	233.33%
Other	\$239.84	\$300.00	\$0.00	\$300.00	\$131.97	\$0.00	-\$300.00	-100.00%
Total Equipment	\$1,325.41	\$800.00	\$943.47	\$600.00	\$497.84	\$1,000.00	\$400.00	66.67%

Town Hall Maintenance

Furnace Maint.	\$169.95	\$250.00	\$169.95	\$200.00	\$271.15	\$200.00	\$0.00	0.00%
Lighting	\$78.81	\$100.00	\$29.94	\$100.00	\$49.12	\$100.00	\$0.00	0.00%
General Maint.	\$2,809.66	\$200.00	\$345.64	\$200.00	\$344.58	\$200.00	\$0.00	0.00%
Grounds	\$662.87	\$650.00	\$630.65	\$750.00	\$448.94	\$750.00	\$0.00	0.00%
Keys & Locks	\$195.70	\$0.00	\$0.00	\$200.00	\$8.51	\$50.00	-\$150.00	-75.00%
Other	\$61.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Plumbing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Maint.	\$4,171.97	\$1,300.00	\$3,196.16	\$3,050.00	\$1,122.30	\$1,300.00	-\$1,750.00	-57.38%

TOTAL ADMINISTRATION	\$131,096.76	\$119,831.89	\$11,264.87	\$141,946.50	\$79,085.30	\$144,016.67	\$2,070.17	1.46%
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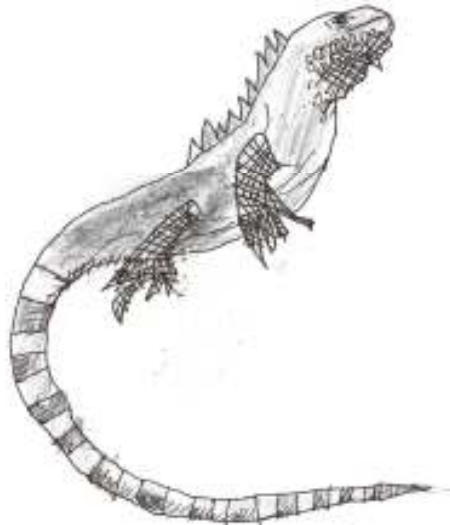
SOCIAL SERVICES

	2004-05 Actual	2005-06 Approved	2005-06 Actual	2006-07 Approved	2006-07 Actual YTD	2007-08 Proposed	Increase/ (Decrease)	% Inc/Dec
American Red Cross-E.ME	\$600.00	\$1.00	\$1.00	\$0.00	\$0.00	\$100.00	\$100.00	100.00%
CHCS	\$600.00	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
Child & Family Opportunities	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
Combat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Down East AIDS Network	\$0.00	\$1.00	\$1.00	\$600.00	\$600.00	\$600.00	\$0.00	0.00%
Downeast Horizons	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	0.00%
EAAA	\$250.00	\$1.00	\$1.00	\$0.00	\$0.00	\$250.00	\$250.00	100.00%
Emmaus Homeless Shelter	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	-\$500.00	-100.00%
FIA-Community Connection	\$0.00	\$1.00	\$1.00	\$500.00	\$500.00	\$600.00	\$100.00	20.00%
Hancock County Home Care	\$579.00	\$0.00	\$0.00	\$579.00	\$579.00	\$0.00	-\$579.00	-100.00%
Hospice of Hancock County	\$0.00	\$1.00	\$1.00	\$300.00	\$300.00	\$150.00	-\$150.00	-50.00%
Lamoine Historical Society	\$0.00	\$1.00	\$1.00	\$600.00	\$600.00	\$600.00	\$0.00	0.00%
Loaves & Fishes Food Pantry	\$600.00	\$1.00	\$1.00	\$600.00	\$600.00	\$600.00	\$0.00	0.00%
Me. Coast Hospital	\$600.00	\$1.00	\$1.00	\$0.00	\$0.00	\$600.00	\$600.00	100.00%
Open Door Recovery Center	\$0.00	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
WHCA	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	0.00%
WIC Clinic	\$600.00	\$1.00	\$1.00	\$540.00	\$540.00	\$600.00	\$60.00	11.11%
Yesterday's Children	\$0.00	\$1.00	\$1.00	\$300.00	\$300.00	\$0.00	-\$300.00	-100.00%
Total	\$5,629.00	\$12.00	\$12.00	\$5,719.00	\$5,719.00	\$5,300.00	-\$419.00	-7.33%
Ellsworth Library	\$3,500.00	\$2,500.00	\$2,500.00	\$5,835.00	\$5,835.00	\$3,500.00	-\$2,335.00	-40.02%
County Tax	\$93,276.09	\$92,247.66	\$92,247.66	\$92,257.87	\$92,257.87	\$95,100.00	\$2,842.13	3.08%

**PUBLIC SAFETY
Fire Department**

	2004-05 Actual	2005-06 Approved	2005-06 Actual	2006-07 Approved	2006-07 Actual YTD	2007-08 Proposed	Increase/ (Decrease)	% Inc/Dec
Chief's Salary	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	0.00%
Personnel Pay	\$5,250.00	\$5,500.00	\$5,650.00	\$5,500.00	\$6,250.00	\$6,000.00	\$500.00	9.09%
Electricity	\$1,305.63	\$1,300.00	\$1,382.66	\$1,400.00	\$626.85	\$1,500.00	\$100.00	7.14%
Telephone	\$835.44	\$700.00	\$732.94	\$700.00	\$462.09	\$750.00	\$50.00	7.14%
Heating Oil	\$2,978.92	\$2,835.00	\$3,438.15	\$3,000.00	\$2,454.75	\$3,500.00	\$500.00	16.67%
Truck Maintenance	\$4,090.41	\$3,500.00	\$3,375.21	\$3,500.00	\$144.51	\$3,500.00	\$0.00	0.00%
Pump Maintenance	\$923.44	\$1,000.00	\$865.97	\$1,000.00	\$34.92	\$1,000.00	\$0.00	0.00%
Body Work	\$0.00	\$500.00	\$600.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00%
Rescue Boat Maintenance	\$500.55	\$150.00	\$767.52	\$300.00	\$627.07	\$300.00	\$0.00	0.00%
Radio Maintenance	\$937.12	\$700.00	\$483.42	\$800.00	\$491.16	\$700.00	-\$100.00	-12.50%
Equipment Maintenance	\$251.31	\$500.00	\$557.09	\$500.00	\$186.47	\$500.00	\$0.00	0.00%
Lights & Batteries	\$632.12	\$200.00	\$50.00	\$300.00	\$10.16	\$300.00	\$0.00	0.00%
Station Supplies	\$237.64	\$300.00	\$82.31	\$300.00	\$154.93	\$300.00	\$0.00	0.00%
Hand Tools	\$18.94	\$100.00	\$361.99	\$100.00	\$0.00	\$100.00	\$0.00	0.00%
First Aid	\$319.10	\$200.00	\$271.62	\$250.00	\$10.15	\$300.00	\$50.00	20.00%
Inoculation Prg.	\$279.85	\$300.00	\$466.79	\$300.00	\$279.85	\$500.00	\$200.00	66.67%
Respiratory Fit Testing	\$330.15	\$400.00	\$333.50	\$400.00	\$44.25	\$400.00	\$0.00	0.00%
Station Repairs	\$660.42	\$500.00	\$780.59	\$500.00	\$1,561.81	\$800.00	\$300.00	60.00%
Hydrants	\$0.00	\$1,500.00	\$488.70	\$1,500.00	\$0.00	\$1,000.00	-\$500.00	-33.33%
Gas & Diesel	\$797.99	\$800.00	\$969.99	\$1,000.00	\$394.78	\$1,000.00	\$0.00	0.00%
Extinguishers	\$80.20	\$100.00	\$72.30	\$100.00	\$126.03	\$100.00	\$0.00	0.00%
Oil & Fluids	\$26.94	\$200.00	\$352.61	\$100.00	\$0.00	\$350.00	\$250.00	250.00%
Foam	\$0.00	\$300.00	\$0.00	\$350.00	\$0.00	\$300.00	-\$50.00	-14.29%
Air Pack Maint.	\$576.20	\$1,300.00	\$1,078.93	\$1,300.00	\$746.36	\$1,300.00	\$0.00	0.00%
Fire Prevention	\$0.00	\$100.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	0.00%
Dues & Memberships	\$496.95	\$500.00	\$457.00	\$500.00	\$353.00	\$500.00	\$0.00	0.00%
Training	\$181.00	\$1,500.00	\$1,578.13	\$1,500.00	\$1,400.00	\$1,500.00	\$0.00	0.00%
Other	\$125.51	-\$1,000.00	\$15.17	\$0.00	\$34.39	\$0.00	\$0.00	0.00%
NFPA Books	\$625.50	\$650.00	\$625.50	\$650.00	\$675.00	\$700.00	\$50.00	7.69%
Pager	\$1,290.00	\$900.00	\$442.00	\$1,600.00	\$860.00	\$1,750.00	\$150.00	9.38%
Attack Hose/Nozzles	\$949.50	\$600.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Supply Hose	\$0.00	\$1,300.00	\$53.00	\$650.00	\$0.00	\$650.00	\$0.00	0.00%

	2004-05 Actual	2005-06 Approved	2005-06 Actual	2006-07 Approved	2006-07 Actual YTD	2007-08 Proposed	Increase/ (Decrease)	% Inc/Dec
Indian Tanks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Turnout Gear	\$2,322.50	\$1,500.00	\$982.00	\$1,500.00	\$523.00	\$2,000.00	\$500.00	33.33%
Radio Purchases	\$0.00	\$0.00	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Air Pack Replacement	\$1,076.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Equipment Purchases	\$0.00	\$0.00	\$309.46	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Truck/Ladder/hose Testing	\$0.00	\$250.00	\$91.00	\$250.00	\$78.99	\$250.00	\$0.00	0.00%
Total Fire	\$29,300.08	\$30,385.00	\$29,765.55	\$31,600.00	\$19,730.52	\$33,600.00	\$2,000.00	6.33%
Ambulance	\$7,475.00	\$8,970.00	\$8,970.00	\$8,970.00	\$8,970.00	\$10,465.00	\$1,495.00	16.67%
Dispatching	\$2,140.81	\$2,167.75	\$2,200.27	\$2,167.75	\$2,266.28	\$2,300.00	\$132.25	6.10%
Animal Control	\$1,002.40	\$700.00	\$1,192.68	\$800.00	\$124.00	\$1,200.00	\$400.00	50.00%
TOTAL PUBLIC SAFETY	\$39,918.29	\$42,222.75	\$42,128.50	\$43,537.75	\$31,090.80	\$47,565.00	\$4,027.25	9.25%



Drawing by Derek Deraps, Grade 6

	2004-05 Actual	2005-06 Approved	2005-06 Actual	2006-07 Approved	2006-07 Actual YTD	2007-08 Proposed	Increase/ (Decrease)	% Inc/Dec
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**WASTE DISPOSAL
Transfer Station**

Labor	\$8,899.00	\$9,500.00	\$9,302.00	\$9,500.00	\$5,614.50	\$10,122.00	\$622.00	6.55%
PERC	\$30,573.50	\$45,068.00	\$26,084.32	\$36,300.00	\$18,746.13	\$28,500.00	-\$7,800.00	-21.49%
Transportation	\$23,064.24	\$23,800.00	\$21,873.18	\$28,266.00	\$15,782.60	\$28,600.00	\$334.00	1.18%
Toilet	\$1,080.00	\$1,080.00	\$1,104.00	\$1,160.00	\$644.00	\$1,140.00	-\$20.00	-1.72%
Maintenance	\$222.55	\$1,000.00	\$151.16	\$500.00	\$110.47	\$500.00	\$0.00	0.00%
Electricity	\$320.89	\$325.00	\$329.71	\$400.00	\$152.04	\$400.00	\$0.00	0.00%
Telephone	\$158.33	\$175.00	\$149.38	\$180.00	\$71.79	\$180.00	\$0.00	0.00%
Other	\$0.00	\$300.00	\$0.00	\$0.00	\$286.20	\$0.00	\$0.00	0.00%
Hazardous Waste	\$505.00	\$550.00	\$249.93	\$600.00	\$500.00	\$600.00	\$0.00	0.00%
Demolition Debris	\$124.40	\$350.00	\$235.35	\$200.00	\$77.50	\$200.00	\$0.00	0.00%
DEP Permits	\$341.00	\$350.00	\$480.00	\$350.00	\$220.00	\$500.00	\$150.00	42.86%
Septic Sludge	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	0.00%
Recycling Contract	\$3,953.94	\$6,700.00	\$7,391.20	\$9,000.00	\$7,552.00	\$14,800.00	\$5,800.00	64.44%
Dump Closing/Monitoring	\$4,932.68	\$5,000.00	\$3,231.47	\$5,000.00	\$365.00	\$5,000.00	\$0.00	0.00%

Total Solid Waste/Recycling	\$74,975.53	\$94,998.00	\$71,381.70	\$92,256.00	\$50,922.23	\$91,342.00	-\$914.00	-0.99%
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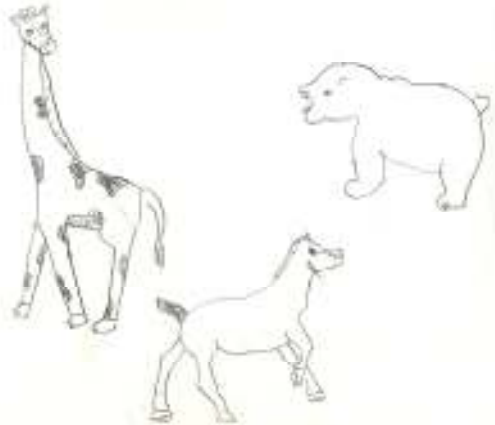
PLANNING

Planning Board

Supplies	\$99.65	\$150.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	0.00%
Postage	\$460.11	\$400.00	\$209.31	\$400.00	\$108.24	\$400.00	\$0.00	0.00%
Maps/Mylars	\$0.00	\$100.00	\$22.50	\$100.00	\$100.00	\$100.00	\$0.00	0.00%
Advertising	\$436.14	\$300.00	\$121.81	\$300.00	\$358.10	\$300.00	\$0.00	0.00%
Planning Resources	\$0.00	\$550.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	0.00%
Appeals Board	\$0.00	\$200.00	\$11.97	\$200.00	\$30.23	\$200.00	\$0.00	0.00%

Total Board	\$995.90	\$1,700.00	\$365.59	\$1,200.00	\$596.57	\$1,200.00	\$0.00	0.00%
Hancock Cty Plng	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Planning	\$995.90	\$1,700.00	\$365.59	\$1,200.00	\$596.57	\$1,200.00	\$0.00	0.00%

	2004-05 Actual	2005-06 Approved	2005-06 Actual	2006-07 Approved	2006-07 Actual YTD	2007-08 Proposed	Increase/ (Decrease)	% Inc/Dec
CODE ENFORCEMENT								
Salary	\$10,705.00	\$10,950.00	\$10,950.00	\$11,500.00	\$9,036.97	\$16,000.00	\$4,500.00	39.13%
Deputy Wages	\$120.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00%
Supplies/Printing	\$0.00	\$300.00	\$38.80	\$300.00	\$0.00	\$100.00	-\$200.00	-66.67%
Mileage	\$446.08	\$500.00	\$476.48	\$650.00	\$30.80	\$500.00	-\$150.00	-23.08%
Phone	\$24.86	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$0.00	0.00%
Legal	\$0.00	\$500.00	\$4.14	\$500.00	\$0.00	\$500.00	\$0.00	0.00%
Advertising	\$13.66	\$0.00	\$0.00	\$0.00	\$49.42	\$0.00	\$0.00	0.00%
Training	\$98.00	\$100.00	\$130.00	\$200.00	\$48.00	\$200.00	\$0.00	0.00%
Miscellaneous	\$15.26	\$100.00	\$684.29	\$100.00	\$0.00	\$100.00	\$0.00	0.00%
Total CEO Budget	\$11,422.86	\$13,000.00	\$12,283.71	\$13,800.00	\$9,165.19	\$17,950.00	\$4,150.00	30.07%
EDUCATION	\$2,159,785.16	\$2,120,839.83	\$2,067,334.38	\$2,130,273.47	\$1,020,160.38	\$2,163,183.67	\$32,910.20	1.54%



Drawing by Jane Parlee, Grade 4

	2004-05 Actual	2005-06 Approved	2005-06 Actual	2006-07 Approved	2006-07 Actual YTD	2007-08 Proposed	Increase/ (Decrease)	% Inc/Dec
ROAD MAINTENANCE								
Road Commissioner Salary	\$500.00	\$500.00	\$500.00	\$500.00	\$250.00	\$500.00	\$0.00	0.00%
Road Commissioner Exp.	\$482.92	\$250.00	\$106.65	\$250.00	\$25.20	\$250.00	\$0.00	0.00%
Total Road Commissioner	\$982.92	\$750.00	\$606.65	\$750.00	\$20.40	\$750.00	\$0.00	0.00%

GENERAL MAINTENANCE - Non Specific Road Items

General Maintenance	\$48.50	-\$500.00	\$81.35	\$1,000.00	\$325.00	\$1,000.00	\$0.00	0.00%
Mowing	\$1,200.00	\$1,500.00	\$1,260.00	\$1,750.00	\$1,300.00	\$1,800.00	\$50.00	2.86%
Sweeping	\$2,000.00	\$2,000.00	\$2,145.00	\$2,000.00	\$0.00	\$2,300.00	\$300.00	15.00%
Crack Sealing	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0.00%
Grading	\$0.00	\$600.00	\$0.00	\$600.00	\$382.50	\$0.00	-\$600.00	-100.00%
Tree Removal	\$833.00	\$2,500.00	\$4,196.00	\$2,500.00	\$935.00	\$4,000.00	\$1,500.00	60.00%

Specific Roads

Buttermilk Road	\$1,514.42	\$1,500.00	\$3,990.61	\$1,900.00	\$2,050.00	\$3,500.00	\$1,600.00	84.21%
Shore Road	\$7,664.11	\$2,500.00	\$170.61	\$2,900.00	\$0.00	\$15,500.00	\$12,600.00	434.48%
Mill Road	\$4,655.00	\$1,000.00	\$0.00	\$1,200.00	\$0.00	\$1,600.00	\$400.00	33.33%
Walker Road	\$1,000.00	\$500.00	\$0.00	\$2,500.00	\$0.00	\$4,000.00	\$1,500.00	60.00%
Asa's Lane	\$1,000.00	\$1,000.00	\$3,350.00	\$1,100.00	\$1,295.00	\$1,100.00	\$0.00	0.00%
Needle's Eye Road	\$4,950.00	\$750.00	\$1,294.88	\$1,000.00	\$1,640.00	\$1,000.00	\$0.00	0.00%
Clamshell Alley	\$0.00	\$100.00	\$0.00	\$200.00	\$0.00	\$1,000.00	\$800.00	400.00%
Cos Cob Avenue	\$0.00	\$100.00	\$0.00	\$200.00	\$0.00	\$1,000.00	\$800.00	400.00%
Raccoon Cove Road	\$0.00	\$200.00	\$0.00	\$700.00	\$0.00	\$2,500.00	\$1,800.00	257.14%
Marlboro Beach Rd	\$500.00	\$500.00	\$450.00	\$800.00	\$1,525.00	\$2,000.00	\$1,200.00	150.00%
Seal Point Road	\$2,930.68	\$3,000.00	\$3,381.74	\$1,900.00	\$22,530.84	\$2,000.00	\$100.00	5.26%
Berry's Cove Road	\$2,400.00	\$200.00	\$0.00	\$200.00	\$0.00	\$600.00	\$400.00	200.00%
Gully Brook Road	\$0.00	\$50.00	\$0.00	\$200.00	\$0.00	\$300.00	\$100.00	50.00%
MacQuinn Road	\$0.00	\$250.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	0.00%
Maxwell Avenue	\$0.00	\$300.00	\$0.00	\$200.00	\$460.50	\$200.00	\$0.00	0.00%
Lorimer Road	\$0.00	\$750.00	\$0.00	\$200.00	\$460.50	\$200.00	\$0.00	0.00%
Birchlawn Drive	\$2,163.71	\$1,500.00	\$1,000.00	\$400.00	\$2,266.09	\$4,000.00	\$3,600.00	900.00%
Parking Lots	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$500.00	-\$500.00	-50.00%
Street Signs	\$769.32	\$1,000.00	\$962.42	\$1,000.00	\$194.10	\$1,000.00	\$0.00	0.00%
Total Gen'l Maintenance	\$33,628.74	\$21,300.00	\$22,282.61	\$30,650.00	\$35,364.53	\$56,300.00	\$25,650.00	83.69%

	2004-05 Actual	2005-06 Approved	2005-06 Actual	2006-07 Approved	2006-07 Actual YTD	2007-08 Proposed	Increase/ (Decrease)	% Inc/Dec
Snow Removal								
Plow Contract	\$90,000.00	\$90,000.00	\$90,025.00	\$90,000.00	\$55,890.90	\$100,000.00	\$10,000.00	11.11%
Salt/Sand	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00	\$25.00	100.00%
Hydrant Plowing	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	0.00%
Other	\$25.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	-\$300.00	-100.00%
Clogged Culverts	\$375.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	0.00%
Total Snow	\$90,400.00	\$91,050.00	\$90,275.00	\$91,050.00	\$55,915.90	\$100,775.00	\$9,725.00	10.68%
Streetlights	\$684.44	\$725.00	\$695.05	\$825.00	\$351.30	\$750.00	-\$75.00	-9.09%
Total Maintenance	\$130,696.10	\$113,825.00	\$113,859.31	\$123,275.00	\$91,906.93	\$158,575.00	\$35,300.00	28.64%

MAJOR PROJECTS

Mill Road Paving	\$21,687.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Salt Sand Shed Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Walker Rd. Paving	\$21,362.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Route 204/184 Intersection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Buttermilk Road Paving	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Shore Road Paving	\$2,520.00	\$91,682.00	\$91,399.56	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maxwell, Lorimer, Marlboro Beach Road Paving	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,500.00	\$82,500.00	100.00%
Seal Point Road Paving	\$0.00	\$0.00	\$0.00	\$103,000.00	\$101,442.83	\$0.00	-\$103,000.00	-100.00%

Total Major Projects	\$45,570.79	\$91,682.00	\$91,399.56	\$103,000.00	\$101,442.83	\$82,500.00	-\$20,500.00	-19.90%
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Total Roads	\$176,266.89	\$205,507.00	\$205,258.87	\$226,275.00	\$193,349.76	\$241,075.00	\$14,800.00	6.54%
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Portable Classroom Maint	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	-\$1,000.00	-100.00%
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	2004-05 Actual	2005-06 Approved	2005-06 Actual	2006-07 Approved	2006-07 Actual YTD	2007-08 Proposed	Increase/ (Decrease)	% Inc/Dec
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PARKS & RECREATION

Lamoine Beach	\$989.61	\$1,104.00	\$1,533.62	\$2,894.00	\$1,194.04	\$5,649.00	\$2,755.00	95.20%
Bloomfield Park	\$28.00	\$400.00	\$115.00	\$1,943.00	\$124.00	\$392.00	-\$1,551.00	-79.83%
Marlboro Beach	\$0.00	\$0.00	\$0.00	\$1,357.00	\$940.00	\$153.00	-\$1,204.00	-88.73%
Cemetery Lots	\$396.51	\$600.00	\$624.00	\$1,020.00	\$363.87	\$1,020.00	\$0.00	0.00%
YMCA Recreation	\$2,500.00	\$2,500.00	\$2,500.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
Total Parks & Rec.	\$3,914.12	\$4,604.00	\$4,772.62	\$10,214.00	\$5,621.91	\$10,214.00	\$0.00	0.00%

CABLE TV CHANNEL

Equipment Fund	\$13,376.48	\$3,500.00	\$1,037.62	\$3,500.00	\$460.96	\$3,500.00	\$0.00	0.00%
Supplies	\$0.00	\$500.00	\$0.00	\$500.00	\$23.97	\$500.00	\$0.00	0.00%
Maintenance	\$0.00	\$1,000.00	\$25.98	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00%
Total Cable TV Channel	\$13,376.48	\$5,000.00	\$1,063.60	\$5,000.00	\$525.93	\$5,000.00	\$0.00	0.00%

Capital Projects/Fund Additions (non road)

Town Hall Floor/Carpeting	\$193.38	\$100.00	\$2,019.98	\$1,600.00	\$0.00	\$2,500.00	\$900.00	56.25%
Town Hall Roof	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00	\$11,500.00	100.00%
FIRE TRUCK RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Debt Service - Fire Truck	\$25,320.90	\$29,050.00	\$29,050.00	\$28,240.00	\$2,916.88	\$27,430.00	-\$810.00	-2.87%
Fire Dept. Ventilation/Painting	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Fire Dept. Roof Replacement	\$0.00	\$0.00	\$0.00	\$16,800.00	\$16,800.00	\$0.00	-\$16,800.00	-100.00%
Salt/Sand Shed Reserve	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
REVALUATION	\$18,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	0.00%
Total	\$48,514.28	\$34,150.00	\$36,069.98	\$56,640.00	\$29,716.88	\$51,430.00	-\$5,210.00	-9.20%

2006/07 Total Budget By Article

Solid Waste/Recycling	\$74,975.53	\$94,998.00	\$71,381.70	\$92,256.00	\$50,922.23	\$91,342.00	-\$914.00	-0.99%
Library	\$3,500.00	\$2,500.00	\$2,500.00	\$5,835.00	\$5,835.00	\$3,500.00	-\$2,335.00	-40.02%
Administration	\$121,055.55	\$131,196.76	\$121,851.87	\$143,546.50	\$79,085.30	\$144,016.67	\$470.17	0.33%
Public Safety	\$39,918.29	\$42,222.75	\$42,128.50	\$43,537.75	\$31,090.80	\$47,565.00	\$4,027.25	9.25%
Capital Project/Fund Additions	\$48,514.28	\$34,150.00	\$36,069.98	\$56,640.00	\$29,716.88	\$51,430.00	-\$5,210.00	-9.20%
Parks & Recreation	\$3,914.12	\$4,604.00	\$4,772.62	\$10,214.00	\$5,621.91	\$10,214.00	\$0.00	0.00%
Code Enforcement	\$11,422.86	\$13,000.00	\$12,283.71	\$13,800.00	\$9,165.19	\$17,950.00	\$4,150.00	30.07%
Planning	\$995.90	\$1,700.00	\$365.59	\$1,200.00	\$596.57	\$1,200.00	\$0.00	0.00%
Road Maintenance	\$130,696.10	\$113,825.00	\$113,859.31	\$123,275.00	\$91,906.93	\$158,575.00	\$35,300.00	28.64%
Major Road Projects	\$45,570.79	\$91,682.00	\$91,399.56	\$103,000.00	\$101,442.83	\$82,500.00	-\$20,500.00	-19.90%
Social Services	\$5,629.00	\$12.00	\$12.00	\$5,719.00	\$5,719.00	\$5,300.00	-\$419.00	-7.33%
Cable TV Channel	\$13,376.48	\$5,000.00	\$1,063.60	\$5,000.00	\$525.93	\$5,000.00	\$0.00	0.00%
Portable Classroom Maint	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	-\$1,000.00	-100.00%

TOTAL TOWN BUDGET	\$494,375.52	\$535,790.51	\$496,668.46	\$603,423.25	\$412,628.57	\$618,592.67	\$15,169.42	2.51%
EDUCATION	\$2,159,785.16	\$2,120,839.83	\$2,067,334.38	\$2,130,273.47	\$1,020,160.38	\$2,163,183.67	\$32,910.20	1.54%
County Tax	\$93,276.09	\$92,247.66	\$92,247.66	\$92,257.87	\$92,257.87	\$95,100.00	\$2,842.13	3.08%

GRAND TOTAL BUDGET	\$2,747,436.77	\$2,748,878.00	\$2,656,250.50	\$2,825,954.59	\$1,525,046.82	\$2,876,876.34	\$50,921.75	1.80%
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Drawing by Stephanie Hope Bickart, Grade 2



	2004-05 Actual	2005-06 Approved	2005-06 Actual	2006-07 Approved	2006-07 Actual YTD	2007-08 Proposed	Increase/ (Decrease)	% Inc/Dec
Revenue Budget								
Interest - Taxes	\$6,534.84	\$7,750.00	\$8,370.86	\$7,000.00	\$3,021.62	\$7,500.00	\$500.00	7.14%
Auto Excise	\$279,025.25	\$270,000.00	\$293,772.56	\$280,000.00	\$168,389.63	\$300,000.00	\$20,000.00	7.14%
Boat Excise Taxes	\$4,781.73	\$3,500.00	\$3,477.40	\$4,000.00	\$1,011.10	\$3,500.00	-\$500.00	-12.50%
Administration Fees	\$906.76	\$1,000.00	\$1,696.18	\$900.00	\$747.39	\$1,000.00	\$100.00	11.11%
Tax Lien Charges	\$1,525.01	\$1,800.00	\$1,981.38	\$1,965.00	\$1,400.99	\$1,600.00	-\$365.00	-18.58%
Agent Fees	\$5,437.00	\$5,000.00	\$5,603.35	\$5,400.00	\$3,445.03	\$5,500.00	\$100.00	1.85%
Revenue Sharing	\$87,650.65	\$72,397.52	\$83,875.63	\$67,233.85	\$32,150.97	\$65,000.00	-\$2,233.85	-3.32%
General Assistance Reimburse	\$209.00	\$500.00	\$293.29	\$500.00	\$100.00	\$500.00	\$0.00	0.00%
Interest-Investments	\$24,255.00	\$18,500.00	\$41,670.47	\$24,000.00	\$28,603.61	\$37,000.00	\$13,000.00	54.17%
Gravel Sales Income	\$8,500.00	\$0.00	\$62.82	\$0.00	\$237,101.25	\$0.00	\$0.00	0.00%
Capital Projects Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Surplus Use	\$75,000.00	\$58,970.00	\$58,970.00	\$66,800.00	\$66,800.00	\$100,000.00	\$33,200.00	49.70%
Total General Fund Rev.	\$493,825.24	\$439,417.52	\$499,773.94	\$457,798.85	\$542,771.59	\$521,600.00	\$63,801.15	13.94%
Education Revenues								
Education Fund	\$154,737.52	\$100,232.35	\$100,232.35	\$154,268.51	\$154,268.51	\$170,560.80	\$16,292.29	10.56%
Education Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
State GPA	\$482,992.92	\$451,530.64	\$479,487.64	\$504,021.22	\$292,152.63	\$503,691.08	-\$330.14	-0.07%
Other State Aid	\$105,191.75	\$1,612.81	\$116,183.14	\$0.00	\$24,046.75	\$0.00	\$0.00	0.00%
Total Education Revenue	\$742,922.19	\$553,375.80	\$695,903.13	\$658,289.73	\$470,467.89	\$674,251.88	\$15,962.15	2.42%

	2004-05 Actual	2005-06 Approved	2005-06 Actual	2006-07 Approved	2006-07 Actual YTD	2007-08 Proposed	Increase/ (Decrease)	% Inc/Dec
CEO Fees	\$13,492.93	\$13,500.00	\$10,228.18	\$9,000.00	\$7,482.80	\$9,500.00	\$500.00	5.56%
CEO Fund Xfr	\$6,000.00	\$6,000.00	\$6,000.00	\$14,000.00	\$14,000.00	\$3,000.00	-\$11,000.00	-78.57%
Plumbing Fees	\$4,082.25	\$3,000.00	\$3,893.00	\$3,000.00	\$1,632.50	\$3,500.00	\$500.00	16.67%
Total CEO Fund Revenue	\$23,575.18	\$22,500.00	\$20,121.18	\$26,000.00	\$23,115.30	\$16,000.00	-\$10,000.00	-38.46%

Dump Closing Fund	\$750.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.00%
Road Assistance	\$26,536.00	\$26,536.00	\$28,416.26	\$26,536.00	\$13,624.00	\$27,428.00	\$892.00	3.36%
Road Fund Use	\$2,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$4,000.00	-\$8,000.00	-66.67%
Salt/Sand Shed Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Portable Classroom Rental	\$28,416.00	\$28,416.00	\$28,416.00	\$28,416.00	\$28,416.00	\$0.00	-\$28,416.00	-100.00%
Revaluation Reserve	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Land Search Encumbrance	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Parks & Recreation Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Cable TV Revenues	\$0.00	\$5,000.00	\$6,158.24	\$5,000.00	\$103.75	\$5,500.00	\$500.00	10.00%
Animal Control Fees/Fund	\$1,677.00	\$700.00	\$1,233.00	\$700.00	\$504.00	\$1,000.00	\$300.00	42.86%
Total Town Revenue	\$1,340,701.61	\$1,088,445.32	\$1,292,521.75	\$1,214,740.58	\$1,091,002.53	\$1,249,779.88	\$35,039.30	2.88%

Total Municipal Budget	\$494,375.52	\$535,790.51	\$496,668.46	\$603,423.25	\$412,628.57	\$618,592.67	\$15,169.42	2.51%
Total Municipal Revenue	\$597,779.42	\$535,069.52	\$596,618.62	\$556,450.85	\$620,534.64	\$575,528.00	\$19,077.15	3.43%
Municipal Tax Commitment	-\$103,403.90	\$720.99	-\$99,950.16	\$46,972.40	-\$207,906.07	\$43,064.67	-\$3,907.73	-8.32%

Total School Budget	\$2,159,785.16	\$2,120,839.83	\$2,067,334.38	\$2,130,273.47	\$1,020,160.38	\$2,163,183.67	\$32,910.20	1.54%
Total School Revenues	\$742,922.19	\$553,375.80	\$695,903.13	\$658,289.73	\$470,467.89	\$674,251.88	\$15,962.15	2.42%
School Tax Commitment	\$1,416,862.97	\$1,567,464.03	\$1,371,431.25	\$1,471,983.74	\$549,692.49	\$1,488,931.79	\$16,948.05	1.15%

County Tax Commitment	\$93,276.09	\$92,247.66	\$92,247.66	\$92,257.87	\$92,257.87	\$95,100.00	\$2,842.13	3.08%
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Grand Total Budget	\$2,747,436.77	\$2,748,878.00	\$2,656,250.50	\$2,825,954.59	\$1,525,046.82	\$2,876,876.34	\$50,921.75	1.80%
Non RE Revenue	\$1,340,701.61	\$1,088,445.32	\$1,292,521.75	\$1,214,740.58	\$1,091,002.53	\$1,249,779.88	\$35,039.30	2.88%
Tax Commitment Needed	\$1,406,735.16	\$1,660,432.68	\$1,363,728.75	\$1,611,214.01	\$434,044.29	\$1,627,096.46	\$15,882.45	0.99%

Town Valuation	114380420	230656600	230656600	231000000	233724100	\$236,775,000	\$5,775,000.00	2.50%
Projected Mill Rate	\$13.80	\$7.20	\$7.30	\$6.97	\$7.00	\$6.87	-\$0.10	-1.48%

Town Meeting Warrant

Town of Lamoine State of Maine

Hancock, ss.

To: Stuart Marckoon, Deputy Town Clerk, Town of Lamoine, Maine

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Lamoine, in said county, qualified by law to vote in town affairs, to meet at the Lamoine Town Office in said town on Tuesday, March 6, 2007 at 9:55 AM then and there to act on articles 1 and 2, and to warn and notify the voters to meet at the Lamoine Consolidated School Gymnasium in said town on Wednesday, the 7^h day of March 2007 at six o'clock in the evening (6:00 PM) then and there to act on articles 3 through 43, all of said articles being set out below, to wit:

1. To choose a moderator to preside over said meeting.
2. To elect the following Town Officers by secret ballot:
 - A. Selectman & Overseer of the Poor (2 positions, term to end town meeting 2010)
 - B. School Committee Member (1 position, term to end town meeting 2009)
 - C. School Committee Members (2 positions, to end town meeting 2010.)
 - D. Assessor (1 position, term to begin July 1, 2007 and end June 30, 2010)

Open Town Meeting

Wednesday, March 7, 2007 6:00 PM

3. To see if the Town will vote to set October 31, 2007 as the date when all personal property and real estate taxes for the Fiscal Year July 1, 2007 to June 30, 2008 are due and payable, and to see if the town will vote to fix a rate of interest of 12.0% to be charged on taxes unpaid after November 1, 2007 and to see if the town will vote to fix the rate of interest for tax overpayment at 8.0% annually.
4. To see if the town will vote to authorize the Selectmen to sell and/or dispose of any property acquired by tax liens after first offering the property to the previous owners for payment of all back taxes, fees and interest, and if they decline, advertising for sealed bids on same, and stating the lowest bid acceptable, and to allow the Selectmen to authorize the Treasurer to waive automatic lien foreclosures when it is in the best interest of the town.
5. To see if the town will vote to authorize the Selectmen to sell and/or dispose of any property or fixtures deemed to be surplus and unusable to the Town and worth less than \$1,000 fair market value, under such terms and conditions as they deem advisable.
6. To see if the town will vote to appropriate all funds from the money received from the State of Maine for registration of snowmobiles to the Frenchman Bay Riders Snowmobile Club for the purpose of maintaining their snowmobile trails, to be open for the use of the public at all times, and to authorize the municipal officers to enter into an agreement with the Club, under such terms and conditions as the municipal officers may deem advisable, for that purpose.
7. To see if the town will vote to authorize the tax collector or treasurer to accept pre-payments of 2007/2008 taxes not yet committed pursuant to 36 M.R.S.A. § 506.

8. To see if the town will vote to authorize expenditures to pay tax abatements and applicable interest granted during the fiscal year beginning July 1, 2007.
9. To see if the town will vote to adopt an ordinance entitled "Lamoine Shoreland Zoning Ordinance", amending and replacing the Lamoine Shoreland Zoning Ordinance approved in May, 1993. The proposed amended ordinance is on file with the Lamoine Town Clerk.
10. To see if the town will vote to adopt an ordinance entitled "Lamoine Harbor Ordinance", amending and replacing the Lamoine Harbor Ordinance passed November 19, 2003. The proposed amended ordinance is on file with the Lamoine Town Clerk.
11. To see if the town will vote to authorize the Selectmen to negotiate and enter an agreement with Doug Gott & Sons, Inc. in regard to a right of way over town owned property on tax map 1 lot 58.
12. To see if the town will vote to authorize the Selectmen to negotiate and enter an agreement with Stuart & Lisa Branch to obtain an easement for the purposes of improving vehicular access at Bloomfield Park.
13. To see if the town will vote to ratify the actions of the Board of Selectmen to transfer \$237,101.25 plus accumulated interest into a fund entitled "Capital Improvements Fund" – said funds being the final settlement from Doug Gott & Sons, Inc. to the Town of Lamoine following a series of gravel sales contracts from town owned land. (*The Budget Committee & Selectmen Recommend Approval*)
14. To see if the town will vote to appropriate \$4,000 from Undesignated Fund Balance (surplus) for anticipated additional Code Enforcement expenditures for the fiscal year ending June 30, 2007. (*The Budget Committee & Selectmen Recommend approval*)
15. To see if the town will vote to appropriate \$2,000.00 from Undesignated Fund Balance (surplus) for anticipated additional Administration Expenditures for the fiscal year ending June 30, 2007. (*The Budget Committee & Selectmen recommend approval*)
16. To see if the town will vote to appropriate \$5,000.00 from the Road Fund for anticipated additional Road Maintenance Expenditures for the fiscal year ending June 30, 2007. (*The Budget Committee & Selectmen Recommend approval*)
17. To see if the Town will vote to establish a dedicated fund, entitled the "Land Conservation Reserve Fund," to receive appropriated funds, donations and bequests, expenditures from which must be approved by the Lamoine Town Meeting for acquisition of land and easements in land in Lamoine for the purpose of shore access, public recreation, or preservation of scenic landmarks or habitats. Any land or easements in land to be purchased with funds from the Land Conservation Reserve Fund will be open to access by Lamoine residents.
18. To see what sum the Town will authorize and appropriate to be placed in a dedicated fund entitled Land Conservation Reserve Fund. (*The Conservation Commission recommends \$1,000.00, The Budget Committee recommends \$0.00*)

Education Budget Articles

19. To see what sum the Town will authorize the School Committee to expend for school department personnel costs. *(The School Committee and Budget Committee recommend \$930,576.03).*
20. To see what sum the Town will authorize the School Committee to expend for school department operating costs. *(The School Committee and Budget Committee recommend \$1,232,607.64).*
21. To see what sum the Town will authorize the School Committee to expend for school department capital improvements. *(The School Committee and Budget Committee recommend \$0.00)*

The figures contained in Articles 22 through 23 are estimates that may be amended at Town Meeting. These articles were prepared for publication prior to legislative action on funding for education.

22. To see what sum the Town will appropriate for the school administrative unit's contribution to the total cost of funding public education from kindergarten through grade 12 *as described in the Essential Programs and Services Funding Act* and to see what sum the Town will raise as the Town's contribution to the total cost of funding public education from kindergarten to grade 12 *as described in the Essential Programs and Services Funding Act* in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

(The School Committee and Budget Committee recommend a total of \$1,718,171.08 with a local contribution of \$1,214,480.00 and a state contribution of \$503,691.08).

Explanation: The school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law that a municipality must raise in order to receive the full amount of state dollars.

23. To see what sum the Town will raise and appropriate in additional local funds, which exceeds the State's Essential Programs and Services funding model.

(The school committee and budget committee recommend \$274,451.79 which exceeds the State's Essential Programs and Services funding model as enacted under LD # 1 by \$134,451.90 for the following reasons: the Essential Programs and Services funding formula, as implemented under LD #1, is structured to reward larger, more urban districts and penalize smaller and rural districts with the policy objective of persuading the smaller districts to consolidate. As student enrollment continues to remain static and/or decline, the formula will calculate lower EPS total allocations, requiring additional local support to provide educational programs. If local property valuations increase at a rate faster than the state average, this situation will only be made worse.)

Explanation: The additional local funds are those that are locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and the local amounts raised for

annual debt service payment on non-state-funded school construction projects or the non-state-funded portion of a school construction project that will help achieve the Town's budget for educational purposes.

24. **Total Budget** – *(A school administrative unit must include a summary article indicating the total annual budget for funding public education from kindergarten to grade 12. The amount recommended is the gross budget of the school department. This article doesn't provide money unless the other articles are approved).*

To see what sum the Town will authorize the School Committee to expend for the fiscal year beginning July 1, 2007 and ending June 30, 2008 from the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, local appropriations, state subsidy, and other receipts for the support of schools.

(The School Committee and the Budget Committee recommend \$2,163,183.67).

25. To see if the Town will authorize the Board of Assessors to reduce the real estate and personal property tax commitment by an amount not to exceed any additional amount the town may receive from the foundation allocation or debt service allocation once the Maine Legislature has established those amounts. *(The Budget Committee recommends a vote in favor)*

Non Education Articles

26. To see what sum the Town will vote to raise and appropriate for Administration and to set the salaries of the following elected officers whose salaries will be paid from the Administration Account of the General Fund, and to authorize the Board of Selectmen to establish the rate of compensation for appointed officials.

Position	Recommended Salary (Budget Committee & Selectmen)
Selectman (Chair)	\$1,600.00
Selectman (non-chair, 4 positions)	\$1,000.00
Assessor (Chair)	\$1,500.00
Assessor (non-chair, 2 positions)	\$1,250.00

(The Budget Committee & Selectmen recommend \$144,016.67 and the salaries as outlined above.)

27. To see what sum the Town will vote to raise and appropriate for capital projects at the Lamoine Town Hall. *(The Selectmen & Budget Committee recommend \$14,000, including \$11,500 for roof replacement and \$2,500 to add to funds previously raised and encumbered for a flooring project)*
28. To see what sum the Town will vote to raise and appropriate for Code Enforcement, and to authorize expenditure of the state share of local plumbing fees to the Maine Department of Human Services. *(The Selectmen and Budget Committee recommend \$17,950.00.)*
29. To see what sum the Town will vote to raise and appropriate for the Planning and Appeals Boards. *(The Planning Board, Selectmen and Budget Committee recommend \$1,200.00.)*

30. To see what sum the Town of Lamoine will vote to raise and appropriate for the support of social service organizations listed below, which made written requests for funding from the Selectmen, and met the criteria of the Town Meeting Donation Requests Ordinance adopted November 7, 2000.

Requesting Agency	Requested	Budget Cmte
Downeast Horizons	\$600.00	\$600.00
Eastern Area Agency on Aging	\$250.00	\$250.00
Community Health & Counseling Service	\$600.00	\$0.00
Washington/Hancock Community Agency	\$600.00	\$600.00
Yesterday's Children	\$300.00	\$0.00
Lamoine Historical Society	\$600.00	\$600.00
Loaves & Fishes Food Pantry	\$600.00	\$600.00
WIC Program	\$600.00	\$600.00
American Red Cross of Eastern Maine	\$100.00	\$100.00
Down East AIDS Network	\$600.00	\$600.00
Child and Family Opportunities	\$600.00	\$0.00
Faith In Action Community Connection	\$600.00	\$600.00
Hospice of Hancock County	\$150.00	\$150.00
Hancock County Home Care	\$579.00	\$0.00
Open Door Recovery Center	\$600.00	\$0.00
Maine Coast Memorial Hospital	\$600.00	\$600.00
Total	\$7,979.00	\$5,300.00

(The Budget Committee recommends \$5,300.00 as outlined above. The donation requests ordinance requires the Board of Selectmen to recommend no more than 5% of one mill, which is \$11,686.21)

31. To see what sum the Town will vote to raise and appropriate for Parks & Recreation. *(The Parks Commission recommends \$12,811.00. The Budget Committee recommends \$10,214.00).*
32. To see what sum the Town will vote to raise and appropriate for library services. *(The Selectmen and Budget Committee recommend \$3,500.00. The Ellsworth Public Library has requested funding of \$6,345.00).*
33. To see what sum the Town will vote to raise and appropriate for Public Safety Expenditures. *(The Budget Committee, Selectmen and Fire Department recommend \$47,565.00).*
34. To see what sum the Town will vote to raise and appropriate to pay debt service (fire truck loan approved June 8, 2004). *(The Budget Committee and Selectmen recommend \$27,430.00)*
35. To see what sum the Town will vote to raise and appropriate for Road Maintenance. *(The Budget Committee and Selectmen recommend \$158,575.00.)*
36. To see what sum the Town will vote to raise and appropriate for major road projects including re-pavement of Lorimer Road, Maxwell Avenue & Marlboro Beach Road. *(The Selectmen and Budget Committee recommend \$82,500.00).*
37. To see what sum the Town will vote to raise and appropriate for addition to the Revaluation Reserve. *(The Selectmen and Budget Committee recommend \$10,000.00)*

38. To see what sum the Town will vote to raise and appropriate for operation of the Local Government Cable TV Channel(s). *(The Selectmen and Budget Committee recommend \$5,000.00 – operational funds to come from the Cable TV Franchise Fee)*
39. To see what sum the Town will vote to raise and appropriate for waste disposal including operation of the Lamoine Transfer Station, shipment to the Penobscot Energy Recovery Company, recycling contractor, monitoring of wells around the former landfill, and to authorize the Selectmen to continue the contract of disposal of septic sludge. *(The Selectmen and Budget Committee recommend \$91,342.00)*
40. To see which revenues the Town will vote to appropriate for inclusion in the non-education portion of the budget to offset local property taxes.

Revenue Fund	Amount	Fund Total
<i>General Fund</i>		
Automobile Excise Taxes	\$300,000.00	
Agent Fees	\$5,500.00	
Interest on Real Estate Taxes	\$7,500.00	
Interest on Investments	\$37,000.00	
Use of Surplus	\$100,000.00	
Watercraft Excise Taxes	\$3,500.00	
Tax Lien Charges	\$1,600.00	
Administration Fees	\$1,000.00	
General Assistance Reimbursement	\$500.00	
Portable Classroom Rental	\$0.00	\$456,600.00
<i>Road Fund</i>		
URIP Program (State Funding)	\$27,428.00	
Use of Road Fund	\$4,000.00	\$31,428.00
<i>Code Enforcement Fund</i>		
Local Plumbing Fees	\$3,500.00	
Code Enforcement Fund Transfer	\$3,000.00	
Code Enforcement Fees	\$9,500.00	\$16,000.00
<i>Animal Control Fund</i>		
Local Animal Control Fees		\$1,000.00
<i>Cable TV Revenues</i>		
Cable TV Franchise Fees		\$5,000.00
Total Offsets to Local Property Tax		\$510,028.00

*Municipal Revenue Sharing will also reduce the tax commitment and is not included in the above figure. *(The Selectmen and Budget Committee recommend the revenue figures listed above.)*

41. To see if the Town will vote to establish and/or continue the following funds:

Fund Balance	Balance as of
Account	6/30/06*
Code Enforcement Fund	\$22,446.27
Fire Truck Reserve Fund	\$10,545.81
Salt/Sand Shed Reserve Fund	\$47,279.00
Road Assistance Fund	\$26,357.95
Education Capital Fund	\$2,564.24
Animal Control Fund	\$641.83
Revaluation Reserve Fund	\$17,952.39
Insurance Deductible Fund	\$4,078.25
Harbor Fund	\$4,354.68
Portable Classroom Maintenance Fund	\$5,883.10
Cable TV Channel Fund	\$5,524.43
Parks & Recreation Fund	\$3,473.75

*Note that most funds are part of continuing operations, so the balance of 6/30/06 does not reflect any appropriations, expenditures or revenues for the current fiscal year.
 (The Selectmen and Budget Committee recommend continuing the above funds)

42. To see if the Town will authorize expenditure of funds from the Harbor Fund for improvements at the Harbor area as suggested to and approved by the Board of Selectmen, and to authorize the Selectmen to set the compensation of the Harbor Master and Deputy Harbor Master to be paid from the Harbor Fund. *(The Selectmen and Budget Committee recommend approval as written).*

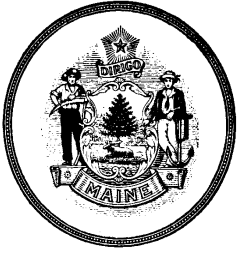
43. To see if the town will vote to increase the maximum property tax levy limit established by State law, for the event that the municipal budget approved at this town meeting results in a tax commitment in excess of the maximum property tax levy otherwise applicable, such that the increased maximum property tax levy hereby established will equal the amount committed. (By state law, the vote on this article must be by written ballot). *(The Selectmen and Budget Committee Recommend approval.)*

Voting on articles 3 through 43 will take place in open town meeting at the Lamoine Consolidated School beginning at 6:00 PM on Wednesday, March 7, 2007. The Registrar of Voters will hold office hours while the polls are open on March 6, 2007 to correct any error in, or change a name or address on the voting list, to accept registration of any person eligible to vote, and to accept new enrollments. A person who is not registered as a voter in the Town of Lamoine may not vote in any election.

Signed at the Town of Lamoine February 8, 2007

/s/ S. Josephine Cooper
 /s/ Cynthia Donaldson
 /s/ Richard Fennelly, Jr.
 /s/ Brett Jones

*The Lamoine Board of Selectmen,
 Municipal Officers of the Town of Lamoine*



Specimen Town Meeting Ballot
Town of Lamoine, Maine

March 6, 2007



Voter Instructions

Place a cross (x) or a checkmark (✓) into the box to the left of the candidate for whom you choose to vote. Follow the directions as to the number of candidates to be marked for each office. You may vote for a person who's name does not appear on the ballot by writing the person's full name and address in the blank space provided, and marking the box at the left. If you make a mistake, you may request a new ballot. **DO NOT ERASE OR MAKE STRAY MARKS ON YOUR BALLOT**

For Selectmen and Overseer of the Poor **Vote for Two (2)**
3 Year Term

- Fennelly, Richard E. Jr.
274 Jordan River Road
- Tadema-Wielandt, Chris D.
50 Point View Lane
- _____
- _____

For Tax Assessor 3 Year Term **Vote for One (1)**

- Fowler, E. Jane
216 Partridge Cove Road
- _____

This is a two sided ballot – Please turn to the other side to continue voting

Specimen

For School Committee-2 Year Term

Vote for One (1)

Perkins, Faith E.
46 Berry Cove Road

For School Committee-3 Year Term

Vote for Two (2)

Maguire-Harding, Christina M.
283 Douglas Highway

Sargent, Nancy T.
233 Lamoine Beach Road.

This is a two sided ballot. Please make sure you have voted on both sides.

Annual Town Meeting

Voting: Tuesday, March 6, 2007
10AM to 8PM
Lamoine Town Hall

Open Town Meeting
Wednesday, March 7, 2007
6:00 PM
Lamoine School Gym

(Bring Your Town Report With You)