

Encumbered Item	Approved	Expended	Remaining
Roads			
Buttermilk Rd.	\$3,500.00	\$1,309.50	\$2,190.50
Birchlawn Drive	\$2,000.00	\$2,000.00	\$0.00
Shore Rd.	\$3,500.00	\$302.00	\$3,198.00
Asa's Lane	\$1,000.00	\$0.00	\$1,000.00
Needles Eye Rd	\$2,500.00	\$480.00	\$2,020.00
Seal Point Rd.	\$7,000.00	\$7,000.00	\$0.00
Total Roads	\$19,500.00	\$11,091.50	\$8,408.50
Administration			
Records Preservation	\$1,000.00	\$0.00	\$1,000.00
Flooring	\$2,000.00	\$0.00	\$2,000.00
Total Administration	\$3,000.00	\$0.00	\$3,000.00
Grand Total Encumbered	\$22,500.00	\$11,091.50	\$11,408.50