



# Town of Lamoine Treasurer

## Automobile Excise Tax Quarterly Report

As of

1/5/2018

### **Amount Collected**

Quarter	2017	2016	2015	2014	2013	2012	2011	2010
<b>July-Sep</b>	<b>\$ 100,286.88</b>	<b>\$ 92,362.37</b>	<b>\$ 80,807.37</b>	<b>\$ 82,262.13</b>	\$ 86,796.21	\$68,230.66	\$ 68,324.11	\$ 71,882.17
<b>Oct-Dec</b>	<b>\$ 80,730.29</b>	<b>\$ 70,818.25</b>	<b>\$ 79,449.11</b>	<b>\$ 65,074.85</b>	\$ 55,673.97	\$59,369.96	\$ 59,104.30	\$ 60,377.66
<b>Jan-Mar</b>	<b>\$ 72,163.73</b>	<b>\$ 68,587.79</b>	<b>\$ 55,710.00</b>	<b>\$ 60,577.19</b>	\$ 58,487.12	\$53,091.25	\$ 51,215.81	\$ 52,557.70
<b>Apr-Jun</b>	<b>\$ 140,431.91</b>	<b>\$ 95,829.00</b>	<b>\$ 106,330.50</b>	<b>\$ 103,370.26</b>	\$ 96,287.45	\$92,358.92	\$ 92,198.30	\$ 84,906.39
<b>TOTAL</b>	<b>\$ 393,612.81</b>	<b>\$ 327,597.41</b>	<b>\$ 322,296.98</b>	<b>\$ 311,284.43</b>	<b>\$ 297,244.75</b>	<b>\$ 273,050.79</b>	<b>\$ 270,842.52</b>	<b>\$ 269,723.92</b>

### **Transactions Processed**

	2017	2016	2015	2014	2013	2012	2011	2010
<b>July-Sep</b>	<b>623</b>	<b>596</b>	<b>585</b>	<b>566</b>	<b>604</b>	556	554	653
<b>Oct-Dec</b>	<b>437</b>	<b>412</b>	<b>430</b>	<b>391</b>	<b>341</b>	384	349	450
<b>Jan-Mar</b>	<b>421</b>	<b>427</b>	<b>354</b>	<b>386</b>	<b>386</b>	403	429	428
<b>Apr-Jun</b>	<b>802</b>	<b>697</b>	<b>756</b>	<b>737</b>	<b>701</b>	665	717	773
<b>TOTAL</b>	<b>2283</b>	<b>2132</b>	<b>2125</b>	<b>2080</b>	<b>2032</b>	<b>2008</b>	<b>2049</b>	<b>2304</b>

### Fiscal Year

	Actual	Budgeted	Variance
2016-17	\$375,776.26	\$300,000.00	\$75,776.26
2015-16	\$324,673.27	\$295,000.00	\$29,673.27
2014-15	\$309,377.48	\$280,000.00	\$ 29,377.48
2013-14	\$306,417.63	\$272,000.00	\$34,417.63
2012-13	\$282,375.19	\$275,000.00	\$ 7,375.19
2011-12	\$272,878.58	\$275,000.00	-\$2,121.42
2010-11	\$275,673.94	\$285,000.00	-\$9,326.06
2009-10	\$268,647.42	\$295,000.00	-\$26,352.58
2008-09	\$282,988.59	\$305,000.00	-\$22,011.41
2007-08	\$299,826.00	\$300,000.00	-\$174.00
2006-07	\$297,412.67	\$280,000.00	\$17,412.67
2005-06	\$293,772.56	\$270,000.00	\$23,772.56
2004-05	\$279,025.25	\$250,000.00	\$29,025.25
2003-04	\$269,557.94	\$217,500.00	\$52,057.94