



Town of Lamoine Treasurer

Automobile Excise Tax Quarterly Report

As of 7/2/2020

Amount Collected

| Quarter | 2020 | 2019 | 2018 | 2017 | 2016 | 2015 | 2014 |
|--------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| July-Sep | | \$112,716.42 | \$ 102,593.82 | \$ 100,286.88 | \$ 92,362.37 | \$ 80,807.37 | \$ 82,262.13 |
| Oct-Dec | | \$86,411.91 | \$ 77,506.76 | \$ 80,730.29 | \$ 70,818.25 | \$ 79,449.11 | \$ 65,074.85 |
| Jan-Mar | \$80,704.35 | \$76,211.52 | \$ 80,386.08 | \$ 72,163.73 | \$ 68,587.79 | \$ 55,710.00 | \$ 60,577.19 |
| Apr-Jun | \$128,692.44 | \$145,585.39 | \$ 138,212.26 | \$ 140,431.91 | \$ 95,829.00 | \$ 106,330.50 | \$ 103,370.26 |
| TOTAL | \$ 209,396.79 | \$ 420,925.24 | \$ 398,698.92 | \$ 393,612.81 | \$ 327,597.41 | \$ 322,296.98 | \$ 311,284.43 |

Transactions Processed

| | 2020 | 2019 | 2018 | 2017 | 2016 | 2015 | 2014 |
|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| July-Sep | | 641 | 562 | 623 | 596 | 585 | 566 |
| Oct-Dec | | 405 | 414 | 437 | 412 | 430 | 391 |
| Jan-Mar | 413 | 384 | 415 | 421 | 427 | 354 | 386 |
| Apr-Jun | 632 | 778 | 778 | 802 | 697 | 756 | 737 |
| TOTAL | 1045 | 2208 | 2169 | 2283 | 2132 | 2125 | 2080 |

Fiscal Year

| | Actual | Budgeted | Variance |
|---------|--------------|--------------|--------------|
| 2019-20 | \$408,525.12 | \$360,000.00 | \$48,525.12 |
| 2018-19 | \$401,897.49 | \$350,000.00 | \$51,897.49 |
| 2017-18 | \$399,615.51 | \$305,000.00 | \$94,615.51 |
| 2016-17 | \$375,776.26 | \$300,000.00 | \$75,776.26 |
| 2015-16 | \$324,673.27 | \$295,000.00 | \$29,673.27 |
| 2014-15 | \$309,377.48 | \$280,000.00 | \$29,377.48 |
| 2013-14 | \$306,417.63 | \$272,000.00 | \$34,417.63 |
| 2012-13 | \$282,375.19 | \$275,000.00 | \$7,375.19 |
| 2011-12 | \$272,878.58 | \$275,000.00 | -\$2,121.42 |
| 2010-11 | \$275,673.94 | \$285,000.00 | -\$9,326.06 |
| 2009-10 | \$268,647.42 | \$295,000.00 | -\$26,352.58 |
| 2008-09 | \$282,988.59 | \$305,000.00 | -\$22,011.41 |
| 2007-08 | \$299,826.00 | \$300,000.00 | -\$174.00 |
| 2006-07 | \$297,412.67 | \$280,000.00 | \$17,412.67 |
| 2005-06 | \$293,772.56 | \$270,000.00 | \$23,772.56 |
| 2004-05 | \$279,025.25 | \$250,000.00 | \$29,025.25 |
| 2003-04 | \$269,557.94 | \$217,500.00 | \$52,057.94 |