



Town of Lamoine Treasurer

Automobile Excise Tax Quarterly Report

As of 4/2/2012

Amount Collected

Quarter	2012	2011	2010	2009	2008	2007	2006
July-Sep	\$0.00	\$ 68,324.11	\$ 71,882.17	\$74,111.55	\$81,812.96	\$82,057.16	\$79,343.39
Oct-Dec	\$0.00	\$ 59,104.30	\$ 60,377.66	\$57,071.78	\$57,677.66	\$65,153.56	\$67,302.10
Jan-Mar	\$53,091.25	\$ 51,215.81	\$ 52,557.70	\$52,338.42	\$60,200.57	\$58,627.27	\$64,334.87
Apr-Jun	\$0.00	\$ 92,198.30	\$ 84,906.39	\$91,159.55	\$92,414.71	\$92,139.91	\$81,293.90
TOTAL	\$53,091.25	\$270,842.52	\$269,723.92	\$274,681.30	\$292,105.90	\$297,977.90	\$292,274.26

Transactions Processed*

	2012	2011	2010	2009	2008	2007	2006
July-Sep	0	554	653	718	619	613	594
Oct-Dec	0	349	450	424	405	440	431
Jan-Mar	403	429	428	421	412	437	479
Apr-Jun	0	717	773	720	743	723	648
TOTAL	403	2049	2304	2283	2179	2213	2152

*Rapid Renewal figures now included

Note-2004 transactions during Jul-Sep low due to database crash 7/04

Fiscal Year

	Actual	Budgeted	Variance
2011-12	\$180,519.66	\$275,000.00	-\$94,480.34
2010-11	\$275,673.94	\$285,000.00	-\$9,326.06
2009-10	\$268,647.42	\$295,000.00	-\$26,352.58
2008-09	\$282,988.59	\$305,000.00	-\$22,011.41
2007-08	\$299,826.00	\$300,000.00	-\$174.00
2006-07	\$297,412.67	\$280,000.00	\$17,412.67
2005-06	\$293,772.56	\$270,000.00	\$23,772.56
2004-05	\$279,025.25	\$250,000.00	\$29,025.25
2003-04	\$269,557.94	\$217,500.00	\$52,057.94