



Town of Lamoine Treasurer

Automobile Excise Tax Quarterly Report

As of 1/16/2019

Amount Collected

Quarter	2019	2018	2017	2016	2015	2014	2013	2012	2011
July-Sep		\$ 102,593.82	\$ 100,286.88	\$ 92,362.37	\$ 80,807.37	\$ 82,262.13	\$ 86,796.21	\$68,230.66	\$ 68,324.11
Oct-Dec		\$ 77,506.76	\$ 80,730.29	\$ 70,818.25	\$ 79,449.11	\$ 65,074.85	\$ 55,673.97	\$59,369.96	\$ 59,104.30
Jan-Mar		\$ 80,386.08	\$ 72,163.73	\$ 68,587.79	\$ 55,710.00	\$ 60,577.19	\$ 58,487.12	\$53,091.25	\$ 51,215.81
Apr-Jun		\$ 138,212.26	\$ 140,431.91	\$ 95,829.00	\$ 106,330.50	\$ 103,370.26	\$ 96,287.45	\$92,358.92	\$ 92,198.30
TOTAL		\$ 398,698.92	\$ 393,612.81	\$ 327,597.41	\$ 322,296.98	\$ 311,284.43	\$ 297,244.75	\$ 273,050.79	\$ 270,842.52

Transactions Processed

	2019	2018	2017	2016	2015	2014	2013	2012	2011
July-Sep		562	623	596	585	566	604	556	554
Oct-Dec		414	437	412	430	391	341	384	349
Jan-Mar		415	421	427	354	386	386	403	429
Apr-Jun		778	802	697	756	737	701	665	717
TOTAL		2169	2283	2132	2125	2080	2032	2008	2049

Fiscal Year

	Actual	Budgeted	Variance
2018-19	\$180,100.58	\$350,000.00	-\$169,899.42
2017-18	\$399,615.51	\$305,000.00	\$94,615.51
2016-17	\$375,776.26	\$300,000.00	\$75,776.26
2015-16	\$324,673.27	\$295,000.00	\$29,673.27
2014-15	\$309,377.48	\$280,000.00	\$ 29,377.48
2013-14	\$306,417.63	\$272,000.00	\$34,417.63
2012-13	\$282,375.19	\$275,000.00	\$7,375.19
2011-12	\$272,878.58	\$275,000.00	-\$2,121.42
2010-11	\$275,673.94	\$285,000.00	-\$9,326.06
2009-10	\$268,647.42	\$295,000.00	-\$26,352.58
2008-09	\$282,988.59	\$305,000.00	-\$22,011.41
2007-08	\$299,826.00	\$300,000.00	-\$174.00
2006-07	\$297,412.67	\$280,000.00	\$17,412.67
2005-06	\$293,772.56	\$270,000.00	\$23,772.56
2004-05	\$279,025.25	\$250,000.00	\$29,025.25
2003-04	\$269,557.94	\$217,500.00	\$52,057.94