

**Town of Lamoine**  
**Proposed Operating Budget**  
**FY 2020/21**

<b>Budget Committee</b>	2019-20	2019-20	2019-20	2020-21	2020-21	2020-21	2021-22	Increase	% Change	5 Year
<b>Proposed</b>	Approved	Actual	Remain	Approved	Actual	Remaining	Proposed	(Decrease)		Average
<b>CODE ENFORCEMENT/Planning</b>										
Salary	\$26,000.00	\$16,637.50	\$9,362.50	\$26,000.00	\$6,687.50	\$19,312.50	\$26,000.00	\$0.00	0.00%	\$15,254.59
Deputy/LPI Wages	\$6,000.00	\$4,641.25	\$1,358.75	\$6,000.00	\$2,915.00	\$3,085.00	\$6,000.00	\$0.00	0.00%	\$3,434.45
State Share - Plumbing Permits	\$2,000.00	\$1,581.25	\$418.75	\$2,000.00	\$1,037.50	\$962.50	\$2,000.00	\$0.00	0.00%	\$755.75
Supplies/Printing	\$150.00	\$0.00	\$150.00	\$150.00	\$0.00	\$150.00	\$150.00	\$0.00	0.00%	\$79.27
Mileage	\$1,000.00	\$562.53	\$437.47	\$1,000.00	\$155.04	\$844.96	\$800.00	-\$200.00	-20.00%	\$541.20
Legal	\$500.00	\$1,593.72	-\$1,093.72	\$500.00	\$0.00	\$500.00	\$1,000.00	\$500.00	100.00%	\$639.04
Advertising	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	0.00%	\$10.00
Planning Board	\$2,000.00	\$693.78	\$1,306.22	\$700.00	\$45.00	\$655.00	\$700.00	\$0.00	0.00%	\$1,665.55
Appeals Board	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00%	\$40.00
Training	\$250.00	\$55.00	\$195.00	\$250.00	\$35.00	\$215.00	\$250.00	\$0.00	0.00%	\$204.94
Miscellaneous	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00%	\$83.55
<b>Total CEO Budget</b>	<b>\$38,400.00</b>	<b>\$25,765.03</b>	<b>\$12,634.97</b>	<b>\$37,100.00</b>	<b>\$10,875.04</b>	<b>\$26,224.96</b>	<b>\$37,400.00</b>	<b>\$300.00</b>	<b>0.81%</b>	<b>\$22,708.35</b>