

Lamoine Consolidated School				
2024-2025 Proposed Anticipated Revenues				
March 12, 2024				
Description	2023-2024	2024-2025	Difference	% Difference
State Share				
State EPS Allocation	\$208,754.63	\$237,324.55	\$28,569.92	13.69%
*includes bus reimbursement				
Total State Share	\$208,754.63	\$237,324.55	\$28,569.92	13.69%
Balance Forward				
Balance Forward	\$350,000.00	\$350,000.00	\$0.00	0.00%
Total Balance Forward	\$350,000.00	\$350,000.00	\$0.00	0.00%
Local Share				
Local EPS Allocation	\$1,873,943.71	\$1,925,839.15	\$51,895.44	2.77%
Additional Local Allocation	\$832,454.52	\$1,023,829.03	\$191,374.51	22.99%
Local Share Nutrition Program	\$36,000.00	\$0.00	-\$36,000.00	-100.00%
Raised for Reserve Accounts	\$100,000.00	\$0.00	-\$100,000.00	100.00%
Total Local Share	\$2,842,398.23	\$2,949,668.18	\$107,269.95	3.77%
TOTAL REVENUE	\$3,401,152.86	\$3,536,992.73	\$135,839.87	3.99%