

**Town of Lamoine
Proposed Operating Budget
FY 2024/25**

Budget Committee Proposed	2022-23 Approved	2022-23 Actual	2022-23 Remaining	2023-24 Approved	2023-24 Actual	2023-24 Remaining	2024-25 Proposed	Increase (Decrease)	% Change	5 Year Average
CODE ENFORCEMENT/Planning										
Salary	\$26,000.00	\$16,493.50	\$9,506.50	\$25,000.00	\$10,497.25	\$14,502.75	\$26,000.00	\$1,000.00	4.00%	\$19,478.50
LPI Wages/Deputy CEO	\$6,000.00	\$7,381.25	-\$1,381.25	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	0.00%	\$4,793.25
State Share - Plumbing Permits	\$2,000.00	\$2,468.75	-\$468.75	\$2,000.00	\$860.00	\$1,140.00	\$2,000.00	\$0.00	0.00%	\$1,643.50
Mileage	\$800.00	\$809.28	-\$9.28	\$800.00	\$273.84	\$526.16	\$900.00	\$100.00	12.50%	\$529.67
Legal	\$1,000.00	\$157.50	\$842.50	\$1,000.00	\$551.25	\$448.75	\$1,000.00	\$0.00	0.00%	\$497.24
Planning Board	\$700.00	\$121.50	\$578.50	\$700.00	\$34.04	\$665.96	\$700.00	\$0.00	0.00%	\$1,048.47
Appeals Board	\$200.00	\$58.59	\$141.41	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00%	\$42.93
Training	\$250.00	\$55.00	\$195.00	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00%	\$64.00
Miscellaneous	\$250.00	\$40.98	\$209.02	\$250.00	\$39.77	\$210.23	\$250.00	\$0.00	0.00%	\$69.03
Total CEO Budget	\$37,200.00	\$27,586.35	\$9,613.65	\$36,200.00	\$12,256.15	\$23,943.85	\$37,300.00	\$1,100.00	3.04%	\$28,216.59