



Administrative Assistant to the Select Board

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Proposed Code Enforcement/Planning Board Budget FY 2024-25

No major changes are proposed to the CEO/Planning Board Budget for the next fiscal year. The total proposed budget is up \$1,100 or 2.96%.

The only changes proposed are:

Salary – This is bumped up to \$26,000. The Select Board bumped the compensation to \$29/hour with a guaranteed 24 hours (\$696/week, annual \$18,792).

Mileage – The mileage rate from the IRS has increased. Actual for 22/23 was \$809. The \$100 increase is based on a guesstimate for the 24/25 rate.

All other lines in the CEO/Planning Budget are proposed to stay at the 23/24 levels.

Respectfully submitted,

Stu Marckoon, Adm. Asst. to the Select Board