

**Town of Lamoine**  
**Proposed Operating Budget**  
**FY 2024/25**

<i>Budget Committee</i>	2022-23 Approved	2022-23 Actual	2022-23 Remaining	2023-24 Approved	2023-24 Actual	2023-24 Remaining	2024-25 Proposed	Increase (Decrease)	% Change	5 Year Average
<b>Ellsworth Library</b>	<b>\$8,010.00</b>	<b>\$8,010.00</b>	<b>\$0.00</b>	<b>\$8,600.00</b>	<b>\$8,600.00</b>	<b>\$0.00</b>	<b>\$8,600.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$7,961.40</b>