



Proposed Parks Budget – FY 2024/25

On behalf of the Lamoine Parks Commission, I am pleased to offer a proposed budget for 2024/25. Each park is broken down by the projected expenses which are based on previous year expenses.

Lamoine Beach

Lamoine Beach Park

Supplies	\$ 250.00
Facilities Maintenance	\$ 900.00
Toilet Maintenance	\$ 1,500.00
Mowing	\$ 2,400.00
Septic Pumping	\$ 500.00

Total \$ 5,550.00

Supplies include trash bags and dog waste bags. We go through a lot of them! Our facilities maintenance person picks up the trash and tends to whatever might need fixing, except for the privy. We have a porta-potty company service the privy in the summer. Mowing is done on the picnic area and the overflow parking area and the grass seems to grow quickly there. Also included in the budget is a septic pumping for the spring. The budget is down minimally compared to the current year.

Bloomfield Park

Bloomfield Park

Supplies	\$ 250.00
Facilities Maintenance	\$ 500.00
Toilet Maintenance	\$ 1,500.00

Total \$ 2,250.00

As with Lamoine Beach, supplies are for trash bags and dog waste bags. The park doesn't require as much attention from our facilities maintenance person, and the porta potty company maintains the privy here as well.

Marlboro Beach

Marlboro Beach

Supplies	\$ 200.00
Facilities Maintenance	\$ 400.00
Portapotty	\$ 500.00
Outhouse Area Project	\$ 900.00

Total \$ 2,000.00

The supplies used here are fewer than the first two parks, and maintenance is relatively easy here. The Parks Commission placed a porta-potty at the park for a few months at this park last summer and that cut down on complaints of public uses outdoors. The project proposed for here is construction of an appropriate area on which to place the porta-potty.

Whitcomb Woods

Whitcomb Woods

Supplies	\$ 200.00
Facilities Maintenance	\$ 300.00

Total \$ 500.00

The two line items are similar to the other parks. No toilet is provided at this park.

The total parks portion of this overall budget is \$10,300, which is down \$1,002 from the current year.

Cemeteries, Flags

Other components of this budget include maintenance of veterans' cemetery lots. We are mandated by the state to care for veterans' graves. The town has contracts with the two major cemetery associations where they supply and pay the labor and we reimburse the association at \$30/grave. The proposed budget is up \$200 from the current fiscal year. The breakdown is as follows:

Cemetery Care

East Lamoine-Vets	\$ 2,500.00
Forest Hill Vets	\$ 3,000.00
Veterans Grave Flags	\$ 500.00

Total \$ 6,000.00

The town has also funded the utility pole flag program for many years. I've not had a discussion with the Select Board about whether to continue this program. I seem to have inherited the job of putting them up in May and taking them down in September, and it gets more and more difficult to find the time to do that. If they do continue with the program, the \$500 proposed should take care of flags and pole purchases.

Respectfully submitted,

Stu Marckoon, Adm. Asst. to the Select Board