

**Town of Lamoine  
Proposed Operating Budget  
FY 2024/25**

<b>Budget Committee</b>	2022-23 Approved	2022-23 Actual	2022-23 Remaining	2023-24 Approved	2023-24 Actual	2023-24 Remaining	2024-25 Proposed	Increase (Decrease)	% Change	5 Year Average
<b>Proposed SOCIAL SERVICES</b>										
American Red Cross-E.ME	\$600.00	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	0.00%	\$480.00
CHCS	\$400.00	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00		-\$400.00	-100.00%	\$469.60
Downeast Horizons	\$700.00	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	0.00%	\$700.00
Eastern Agency-Aging	\$700.00	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	0.00%	\$660.00
Emmaus Homeless Shelter			\$0.00			\$0.00	\$700.00	\$700.00	100.00%	\$0.00
Families First Cmty Ctr	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$700.00	\$200.00	40.00%	\$660.00
Friends In Action	\$700.00	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	\$600.00	-\$100.00	-14.29%	\$700.00
The Grand Auditorium	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	0.00%	\$560.00
No Light Home Care/Hospice	\$700.00	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	0.00%	\$231.60
Hospice Vol of Hancock Cty	\$700.00	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	0.00%	\$700.00
Lamoine Community Arts							\$700.00	\$700.00	100.00%**	
Lamoine Grange # 264				\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	0.00%	\$0.00
Lamoine Historical Society	\$700.00	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	0.00%	\$700.00
Lifeflight Foundation	\$700.00	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	0.00%	\$700.00
Loaves & Fishes Food Pantry	\$700.00	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	0.00%	\$700.00
Mt. Desert Nursing Assoc.							\$700.00	\$700.00	100.00%**	
DE Cmty Partners - WHCA	\$700.00	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	0.00%	\$700.00
WIC Clinic	\$700.00	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	0.00%	\$700.00
Yesterday's Children	\$0.00	\$0.00	\$0.00			\$0.00		\$0.00		\$300.00
<b>Total</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$9,900.00</b>	<b>\$9,900.00</b>	<b>\$0.00</b>	<b>\$11,700.00</b>	<b>\$1,800.00</b>	<b>18.18%</b>	<b>\$10,361.20</b>
<b>Max Recommendation</b>	<b>\$13,632.15</b>			<b>\$13,622.98</b>			<b>\$20,665.79</b>			