LAMOINE SCHOOL DEPARTMENT REVENUE SUMMARY

Source	2024-2025	2025-2026	2026-2027	Increase/(Decrease) FY 26 VS. FY27	% Difference
State					
Contribution	$237,324.55	$355,027.20	$ 551,718.30	**$ 196,691.10**	**55.40%**
Local Contribution					
Required Local EPS Contribution	$ 1,925,839.15	$2,315,661.67	$2,437,887.34	$ 122,225.67	5.28%
Additional Local Contribution	$ 1,073,829.03	$1,369,806.64	$1,311,143.80	$ (58,662.84)	-4.28%
Local Share Nutrition Program	$ -	$ -	$ -	$ -	
Total Local Contribution	$2,163,163.70	$3,685,468.31	**$3,749,031.14**	**$ 63,562.83**	
School Department Contribution					
Balance Forward	$ 350,000.00	$ 143,000.00	$ 100,000.00	$ (43,000.00)	
Miscellaneous Other Revenue					
Tuition from other SAUs			$ 28,171.26	$ 28,171.26	
Total State Share	$237,324.55	$355,027.20	$ 551,718.30	$ 196,691.10	
Total Local/School/Misc	**$3,349,668.18**	**$3,828,468.31**	**$3,877,202.40**	$ 48,734.09	
TOTAL REVENUES	**$3,586,992.73**	**$4,183,495.51**	**$4,428,920.70**	**$ 245,425.19**	**5.87%**
Revenue % Allocation by Source					
State Contributions	**6.62%**	**8.49%**	**12.46%**		
Local/School/Misc.	**93.38%**	**91.51%**	**87.54%**		