

Town Meeting Warrant
Town of Lamoine State of Maine

Hancock, ss.

To: Stuart Marckoon, Deputy Town Clerk, Town of Lamoine, Maine

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Lamoine, in said county, qualified by law to vote in town affairs, to meet at the Lamoine Consolidated School in said town on Thursday, May 22, 2014 at 6:30 PM then and there to act on articles 1 through 16, all of said articles being set out below, to wit:

1. To choose a moderator to preside over said meeting.
2. To see if the town will appropriate \$2,800.00 from undesignated fund balance to add to the 2013/14 Parks/Recreation/Cemetery Care budget. (*The Budget Committee & Selectmen recommend a yes vote*).
3. To see if the town will appropriate \$8,000.00 from the Education Fund to add to the 2013/14 Education Transition Budget (*The School Committee & Budget Committee recommend a yes vote*).

Education Budget 2014-15

4. To see what sum the school administrative unit will be authorized to expend for Regular Instruction. **The School Committee & Budget Committee recommend \$1,251,293**
5. To see what sum the school administrative unit will be authorized to expend for Special Education. **The School Committee & Budget Committee recommend \$319,277**
6. To see what sum the school administrative unit will be authorized to expend for Other Instruction. **The School Committee & Budget Committee recommend \$15,902**
7. To see what sum the school administrative unit will be authorized to expend for Student and Staff Support. **The School Committee & Budget Committee recommend \$113,968**
8. To see what sum the school administrative unit will be authorized to expend for System Administration. **The School Committee & Budget Committee recommend \$124,061**
9. To see what sum the school administrative unit will be authorized to expend for School Administration. **The School Committee & Budget Committee recommend \$137,432**
10. To see what sum the school administrative unit will be authorized to expend for Transportation and Buses. **The School Committee & Budget Committee recommend \$139,000**
11. To see what sum the school administrative unit will be authorized to expend for Facilities Maintenance. **The School Committee & Budget Committee recommend \$145,976**
12. To see what sum the school administrative unit will be authorized to expend for Debt Service. **The School Committee & Budget Committee recommend \$300,246**
13. To see what sum the school administrative unit will be authorized to expend for All Other Expenditures. **The School Committee & Budget Committee recommend \$25,000**
14. To see what sum the municipality will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**The School Committee & Budget Committee recommend \$ 1,608,365.97**) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. **The School Committee & Budget Committee recommend \$1,533,710.75**

Explanation: The school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the

minimum amount that a municipality must raise in order to receive the full amount of state dollars.

15. Shall the Town of Lamoine raise and appropriate **\$649,241.25** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$574,586.03** as required to fund the budget recommended by the school committee?

The school committee recommends **\$649,241.25** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$574,586.03**

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the (municipality/district) budget for educational programs.

16. To see what sum the municipality/district/unit will authorize the school committee to expend for the fiscal year beginning July 1, 2014 and ending June 30, 2015 from the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. **Recommend:**
\$2,572,154

Voting will take place in open town meeting at the Lamoine Consolidated School beginning at 6:30 PM on Thursday, May 22, 2014. The Registrar of Voters will hold office hours on May 21, 2014 from 9am to 4PM to correct any error in, or change a name or address on the voting list, to accept registration of any person eligible to vote, and to accept new enrollments. A person who is not registered as a voter in the Town of Lamoine may not vote in any election.

Signed at the Town of Lamoine

/s/ Gary McFarland Date Signed: April 24, 2014
/s/ S. Josephine Cooper Date Signed: April 24, 2014
/s/ Bernard H. Johnson Date Signed: April 24, 2014
/s/ Nathan Mason Date Signed: April 24, 2014
/s/ Heather Fowler Date Signed: April 24, 2014

*The Lamoine Board of Selectmen,
Municipal Officers of the Town of Lamoine*