

Town Meeting Warrant
Town of Lamoine State of Maine

Hancock, ss.

To: Stuart Marckoon, Deputy Town Clerk, Town of Lamoine, Maine

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Lamoine, in said county, qualified by law to vote in town affairs, to meet at the Lamoine Consolidated School in said town on Wednesday, May 15, 2019 at 6:30 PM then and there to act on articles 1 through 16, all of said articles being set out below, to wit:

1. To choose a moderator to preside over said meeting.
2. To see if the town will authorize the Board of Selectmen to issue a quitclaim deed to Eugenia Kolkas and Eric Davidson for Map 14 Lot 59-1 which was acquired through an automatic lien foreclosure by the town on January 27, 2019.
3. To see if the Town of Lamoine will accept a donation of approximately 41.5 acres land identified as Map 4 Lot 61 from Katherine Dudzinski and a portion of Map 1 Lot 77 from Judith Whitcomb, subject to a conservation easement; and to authorize the Board of Selectmen to execute said donation with the Frenchman Bay Conservancy under such terms as the Board deems to be in the best interest of the town; and to accept a donation of \$5,000 as a stewardship contribution to be deposited into a fund to be established dedicated to stewardship of the land being donated.

Education Budget 2019-20

4. To see what sum the school administrative unit will be authorized to expend for Regular Instruction. **The School Committee & Budget Committee recommend \$1,452,040.96**
 - K- 2 Regular Elementary Instructional Services
 - 3-8 Regular Elementary Instructional Services
 - 9-12 Regular Secondary Program
 - Gifted and Talented Program
5. To see what sum the school administrative unit will be authorized to expend for Special Education. **The School Committee & Budget Committee recommend \$768,878.58**
 - K-12 Special Education Services
6. To see what sum the school administrative unit will be authorized to expend for Other Instruction. **The School Committee & Budget Committee recommend \$27,478.10**
 - Elementary Co-Curricular
 - Elementary Athletics
7. To see what sum the school administrative unit will be authorized to expend for Student and Staff Support. **The School Committee & Budget Committee recommend \$109,449.25**
 - Guidance
 - Health Services

- Curriculum
 - Instructional Staff Training
 - Library
 - Instructional Technology
 - Student Assessment
8. To see what sum the school administrative unit will be authorized to expend for System Administration. **The School Committee & Budget Committee recommend \$128,703.22**
- School Board
 - Office of the Superintendent
 - Business Services
9. To see what sum the school administrative unit will be authorized to expend for School Administration. **The School Committee & Budget Committee recommend \$158,495.13**
- Office of the Principal
10. To see what sum the school administrative unit will be authorized to expend for Transportation and Buses. **The School Committee & Budget Committee recommend \$151,255.00**
11. To see what sum the school administrative unit will be authorized to expend for Facilities Maintenance. **The School Committee & Budget Committee recommend \$192,821.98**
- Operations and Maintenance
 - Capital Renewal
12. To see what sum the school administrative unit will be authorized to expend for All Other Expenditures. **The School Committee & Budget Committee recommend \$34,278.74**
- School Nutrition Program
13. To see what sum the municipality will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**The School Committee & Budget Committee recommend \$1,923,005.25**) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. **The School Committee & Budget Committee recommend \$1,748,738.50**.

Explanation: The school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

14. Shall the Town of Lamoine raise and appropriate **\$866,390.20** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$866,390.20** as required to fund the budget recommended by the school committee?

The school committee and budget committee recommend **\$866,390.20** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$866,390.20**

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the (municipality/district) budget for educational programs.

15. Shall the Town of Lamoine raise and appropriate **\$34,278.74** for local nutrition allocation purposes (the school lunch program)? **The School Committee & Budget Committee recommend \$34,278.74**
16. To see what sum the municipality will authorize the school committee to expend for the fiscal year beginning July 1, 2019 and ending June 30, 2020 from the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. The School Committee and Budget Committee **Recommend: \$3,023,400.96**

Voting will take place in open town meeting at the Lamoine Consolidated School beginning at 6:30 PM on Wednesday, May 15, 2019. The Registrar of Voters will hold office hours on May 15, 2019 from 9am to 4PM to correct any error in, or change a name or address on the voting list, to accept registration of any person eligible to vote, and to accept new enrollments. A person who is not registered as a voter in the Town of Lamoine may not vote in any election.

Signed at the Town of Lamoine

_____ Nathan Mason	Date Signed: _____
_____ S. Josephine Cooper	Date Signed: _____
_____ Gary McFarland	Date Signed: _____
_____ Robert Christie	Date Signed: _____
_____ Kathleen Rybarz	Date Signed: _____

*A Majority of the Lamoine Board of Selectmen,
Municipal Officers of the Town of Lamoine*

Attest: A True Copy _____ Stuart Marckoon, Deputy Town Clerk