

Town Meeting Warrant
Town of Lamoine State of Maine

Hancock, ss.

To: Stuart Marckoon, Deputy Town Clerk, Town of Lamoine, Maine

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Lamoine, in said county, qualified by law to vote in town affairs, to meet at the at the Lamoine Consolidated School Gymnasium in said town on Wednesday, the 26th day of May, 2021 at six o'clock in the evening (6:00 PM) then and there to act on articles 1 through 16 all of said articles being set out below, to wit:

1. To choose a moderator to preside over said meeting.
2. To see if the town will authorize appropriation of \$49,447.68 from undesignated fund balance due to an error in the calculation of the municipal property tax rate for the 2019/2020 budget. (Note: due to the error which involved failure to subtract the total homestead exemption valuation from the total taxable valuation, the total of the property taxes committed was lower by this amount, resulting in a mill rate that was lower than what it should have been).

Education Budget 2021-22

3. To see what sum the school administrative unit will be authorized to expend for Regular Instruction. **The School Committee & Budget Committee recommend \$1,609,550.91**
 - K- 2 Regular Elementary Instructional Services
 - 3-8 Regular Elementary Instructional Services
 - 9-12 Regular Secondary Program
 - Gifted and Talented Program
4. To see what sum the school administrative unit will be authorized to expend for Special Education. **The School Committee & Budget Committee recommend \$738,560.51**
 - K-12 Special Education Services
5. To see what sum the school administrative unit will be authorized to expend for Other Instruction. **The School Committee & Budget Committee recommend \$30,896.10**
 - Elementary Co-Curricular
 - Elementary Athletics
6. To see what sum the school administrative unit will be authorized to expend for Student and Staff Support. **The School Committee & Budget Committee recommend \$132,005.52**
 - Guidance
 - Health Services
 - Curriculum
 - Instructional Staff Training
 - Library
 - Instructional Technology
 - Student Assessment
7. To see what sum the school administrative unit will be authorized to expend for System Administration. **The School Committee & Budget Committee recommend \$143,286.69**

- School Board
 - Office of the Superintendent
 - Business Services
8. To see what sum the school administrative unit will be authorized to expend for School Administration. **The School Committee & Budget Committee recommend \$169,464.83**
- Office of the Principal
9. To see what sum the school administrative unit will be authorized to expend for Transportation and Buses. **The School Committee & Budget Committee recommend \$174,271.00**
10. To see what sum the school administrative unit will be authorized to expend for Facilities Maintenance. **The School Committee & Budget Committee recommend \$186,283.12**
- Operations and Maintenance
 - Capital Renewal
11. To see what sum the school administrative unit will be authorized to expend for All Other Expenditures. **The School Committee & Budget Committee recommend \$31,014.17**
- School Nutrition Program
12. To see what sum the municipality will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**The School Committee & Budget Committee recommend \$2,091,318.78**) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. **The School Committee & Budget Committee recommend \$1,853,740.57**

Explanation: The school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

***Must be a recorded vote**

13. Shall the Town of Lamoine raise and appropriate **\$917,999.90** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$917,999.90** as required to fund the budget recommended by the school committee?

The school committee and budget committee recommend **\$917,999.90** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$917,999.90**

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the (municipality/district) budget for educational programs.

***Must be a recorded vote**

14. Shall the Town of Lamoine raise and appropriate **\$31,014.17** for local nutrition allocation purposes (the school lunch program)? **The School Committee & Budget Committee recommend \$31,014.17**
15. To see what sum the municipality will authorize the school committee to expend for the fiscal year beginning July 1, 2021 and ending June 30, 2022 from the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. The School Committee and Budget Committee **Recommend: \$3,215,332.85**
- *Must be a recorded vote***
16. Shall the Lamoine School Committee be authorized to transfer amounts exceeding 5% of the total appropriation for any cost center to another cost center or among other cost centers for the 2021-2022 fiscal year?

Voting on articles 1 through 16 will take place in open town meeting at the Lamoine Consolidated School beginning at 6:00 PM on Wednesday, May 26, 2021. The Registrar of Voters will hold office hours on Tuesday, May 25, 2021 during regular business hours at the Lamoine Town Hall to correct any error in, or change a name or address on the voting list, and to accept registration of any person eligible to vote. A person who is not registered as a voter in the Town of Lamoine may not vote in any municipal election. ***Please note that the annual town meeting that was recessed on March 17, 2021 will resume immediately following this meeting.***

Signed at the Town of Lamoine

- /s/ Gary McFarland
- /s/ S. Josephine Cooper
- /s/ Kathleen Rybarz
- /s/ Robert Christie
- /s/ Nathan C. Mason III

*The Lamoine Board of Selectmen,
Municipal Officers of the Town of Lamoine*