



*Town of
Lamoine, Maine*

Annual Report
1999

Annual Report of the Municipal Officers of Lamoine, Maine

A complete report for the fiscal year
July 1, 1998 to June 30, 1999

A year to date report for the current year,
July 1, 1999 to December 1, 1999

And the Town Meeting Warrant

Voting Tuesday, March 7, 2000 10AM to 8 PM
(Lamoine Town Hall, 606 Douglas Hwy.)

Open Town Meeting Wednesday, March 8, 2000, 6:00 PM
(Lamoine Consolidated School, 53 Lamoine Beach Rd.)

Dedicated to the memory of
Floyd Davis
(August 13, 1936 to September 17, 1999)

In a community, it's important that citizens keep an eye on things. Floyd Davis was just that person. He served the town in 1960 and 1961 as Road Commissioner. After that service, Floyd was in active contact with town officials on a number of matters of concern, and it was out of a sense of bettering the community that town officials remember Floyd.

A resident of Seal Point Road for many years, he would always call the officials with observations of repairs that were needed and offer helpful suggestions. Floyd would let you know if mistakes had been made as well so that they could be fixed.

Many Lamoine residents best knew Floyd as the person who first introduced them to Lamoine as a real estate agent. He had his own business, Shorelands Realty, and then later worked for the Knowles Agency. He was a frequent visitor to the town office to research property values and the tax maps to make sure things were correct when it came time to close a sale. Others remember his keen interest in the history of the area.

We lost Floyd in September after a lengthy battle with kidney cancer. It was a tough fight which involved some very painful treatments, yet when you asked Floyd how he was doing, he'd be upbeat, never letting on how much it hurt.

The town will miss Floyd Davis, and wishes his wife Jan all the best in the years to come. He was a good citizen who contributed to the betterment of his community.

Town of Lamoine - 1999 Annual Report

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Artistic Credit to:

- Sheryl Davis** – Front Cover, the Final Sunset of 1999 at Lamoine Narrows
- Cara Weber** – Page 1, Scene from Blunt's Pond in Winter.
- Cassie Kimball** – Page 21, Thoughts in Math Class
- Gabrielle Huebner** – Page 37, Fishing above and below the water line
- Lucas Carriere** – Page 38, Lamoine School Entrance, Fire Department
- Mackenzie Curtis** – Page 39, Working Lobster Boat
- Cody Spruce** – Page 40, Baseball Player
- Daniel Hadley** – Page 44, Computer Keyboard
- Arthur Miller** – Page 55, Lamoine Lion
- Mandy Hegg** – Depiction of Historical Society for "Historical Notes"
- Lamoine Historical Society** – Historical notes throughout the report

*Printed by Pioneer Print, Ink.
Color Covers printed by Downeast Graphics & Printing*

Lamoine Town Officials

As of December 31, 1999

	<u>Phone</u>	<u>Expires</u>		<u>Phone</u>	<u>Expires</u>
Selectmen			Planning Board		
Richard Davis	667-9873	2000	Doug Coleman	667-7643	2003
Arthur Alley	667-4021	2001	Bob Sharkey, Alternate	667-7312	2004
Glenn Crawford, chair	667-6435	2002	Karen Eaton, Secretary	667-5090	2002
School Committee			David Smallidge, chair	667-4022	2000
Anne Gommel	667-3166	2000	Mary Ann Orzel	667-8056	2001
Hancock Fenton, chair	667-5608	2000	Alt-Gordon Donaldson	667-2382	2004
Lori Boynton	667-6971	2001	Perry Fowler, vice chair	664-0662	2001
Kathy Stanley	667-5056	2001	Lamoine School		
Bonnie Marckoon	667-9578	2002	Principal - Val Perkins	667-8578	
Town Clerk & Tax Collector			Supt. - William Fowler	667-7571	
Hubene Brodie	667-2242	2000	Appeals Board		
Administrative Assistant, Dep. Clerk, Treasurer, Road Commissioner, Deputy Tax Collector			Fred Stocking, chair	667-6009	2002
Stu Marckoon	667-2242	2000	Cliff Smith	667-2979	2000
Board of Assessors			Warren Craft	667-6880	2002
Terry Towne	667-4566	2002	Jay Fowler	667-5147	2001
E. Jane Fowler	667-5147	2001	John Holdsworth	667-4386	2001
Colene Sharkey, chair	667-7312	2000	(Vacant)- Alternate		2000
Registrar of Voters			Budget Committee		
Barbara Bartosenski	667-9229	2000	Henry Ashmore, chair	667-7991	2001
Code Enforcement Officer			Hubene Brodie	667-3052	2000
Building Inspector, Plumbing Inspector			Barry Muise	667-6673	2000
Rebecca Albright	537-3263	2000	George Crawford	667-5265	2002
Transfer Station Manager			Joe Young	667-7199	2001
Allen Sternfield	667-0719	2000	Alt- Reggie McDevitt	667-8046	2000
Animal Control Officer			Harbor Master		
Harry Louder, Jr.	422-3133	2000	Bill Pinkham	667-6214	2000
Dep. -Bryant Poors	667-9492	2000	Fire Department		
Health Officer			George Smith, Chief	667-2532	2000
Cece Day	667-3129	2001	Joe Reynolds, Asst Chief	667-7080	
Town Attorney			Stu Marckoon, Asst Chief	667-9578	
Anthony Beardsley	667-7121		Jim Hunnewell, Captain	667-2233	
			Jerry Jordan, Captain	667-8345	



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

William D. Pinkham

121 Buchanan Rd., Box 2
Lewiston, ME 04205
Telephone: (207) 667-5774

January 20, 2000

Dear Friends and Neighbors:

It continues to be a great pleasure and privilege to serve as Lamoine's State Representative in the 119th Maine Legislature. During my first two terms, many of you called or wrote me expressing your views and concerns about state government matters. I always appreciate hearing from you and I look forward to receiving more feedback regarding the Maine Legislature and in the upcoming year.

During the First Regular Session of the 119th Legislature, I fought hard to see that all essential services were funded without increasing the already huge tax burden we face here in Maine. With an expected surplus of approximately \$250 million this year, I am confident the State will continue to fund necessary programs while trying to pay down our debts and providing more tax relief to the people of Maine.

Each issue legislators consider has a direct impact on all of us. It is important for each of you to speak out and participate in Maine's legislative process. Our system of government is effective only when we all become involved and voice our concerns. I strongly encourage you to continue expressing your views to me and I look forward to hearing your input.

Sincerely,

William D. Pinkham
State Representative

District 132 Eastbrook, Gouldsboro, Hancock, Lamoine, Osborn,
Sorrento, Trenton, Waltham and Winter Harbor, plus the unorganized
territory of No. 8 Township

Printed on recycled paper

Notices

Administrative Assistant	Town Hall Hours	Town Clerk/Tax Collector
9-Noon, 1:30 PM to 4PM	Mondays	Off
9-Noon, 1:30 PM to 4PM	Tuesdays	Off
9-Noon, 1:30 PM to 4PM	Wednesdays	Off
9-Noon, 1:30 PM to 4PM	Thursdays	10AM to 6PM
9-Noon, 1:30 PM to 4PM	Fridays	10AM to 4PM
Off	Saturdays	8AM to Noon

On occasion the office is closed for vacation, classes, or meetings. We suggest you call ahead of time. Town Office Phone: 667-2242 (fax is automatic after closing) email address: lamoine@acadia.net

Dog Licenses are due as of January 1 of each year, and during the year when a new dog is acquired or when a puppy reaches six months of age. A valid Maine Rabies Certificate and, if applicable, a spaying or neutering certificate are required.

Tax Exemptions: All persons claiming a tax exemption must file a written certificate with the Board of Assessors on or before April 1, 2000. Tractors and automobiles not excised on or before April 1 are subject to personal property tax. Homestead exemptions renew automatically, but new exemption requests are due by April 1, 2000.

Automobile Registration may be done at the town hall. Proof of insurance and the vehicle's mileage are required at the time of registration. If you obtain a new or used car, and it is being registered for the first time in your name, excise tax must be paid at the Town Hall. If you need a new license plate, it must be obtained at the Bureau of Motor Vehicles Office in Ellsworth.

Boats: All boats now expire in December. Excise tax must be paid on boats before a registration is issued. Any boat moored at Lamoine State Park must obtain a mooring permit from the Harbor Master. Applications and renewals may be obtained at the Town Hall. Documented boats must pay excise tax in the town where the boat is moored.

Snowmobiles & ATV registration is done at the Town Hall.

Building Permits - The Lamoine Building & Land Use Ordinance and State Plumbing Code provide for fines of up to \$100 per day per offense for work started prior to obtaining the necessary permits. If you are considering projects and have any doubts as to whether permits are necessary, call the Building Inspector before starting. **Building Permits are required!**

Fiscal Year - Lamoine's fiscal year runs from July 1 to June 30. Moneys requested during the March 8, 2000 town meeting will cover the budget period from July 1, 2000 to June 30, 2001, unless specified otherwise.

NOTICES, CONTINUED

Tax Bills will be mailed out once the assessors complete their commitment. **Interest will accumulate after October 31, 2000.** If you have purchased property before April 1, and you do not receive a tax bill, please contact the Tax Collector or Board of Assessors.

Appointed Jobs - the Board of Selectmen appoints the following positions. If you are interested in serving in any of these capacities, please contact a Selectman, the Town Clerk, or the Administrative Assistant.

Code Enforcement Officer	Animal Control Officer	Health Officer
Building Inspector	Road Commissioner	Registrar of Voters
Plumbing Inspector	Planning Board Member	Fire Chief
Board of Appeals	Budget Committee	Administrative Assistant

Transfer Station: The Lamoine Transfer Station & Recycling Center is open year round on Fridays from noon to 5:00 PM and Saturdays 8:00 AM to 5:00 PM. During the summer, Friday hours expand to 8AM to 5PM. Hours sometimes change; so consult the Town Office if you have questions. You must have a recycling center sticker to use the transfer station. They are available for free at the Town Office. Demolition Debris may be disposed of at your own expense at EMR in Southwest Harbor, or at the Ellsworth Transfer Station, provided you purchase a permit at the Lamoine Town Hall.

State Senator

Jill Goldthwait (I) Bar Harbor
State House Station # 3
Augusta, ME 04333

State Representative

William Pinkham (R) Lamoine
State House Station # 2
Augusta, ME 04333

Burning Permits are required if you are conducting any type of outdoor open burning. They are available from Fire Chief Skip Smith, Captain Jim Hunnewell, Assistant Chief Stu Marckoon or at the Town Office. Permits are subject to time and condition restrictions.

Mooring Permits are required for all boats placing a mooring in the area of Lamoine State Park. Permit applications are available at the Town Office or from Harbor Master William Pinkham, 667-6214. Permit applications are \$2, and the permit costs \$15 per season.

Emergency Phone Numbers

Fire Department	667-2327
Police (Sheriff)	667-7575
Ambulance	667-3200

Cable Television service is provided by Adelphia. 1-800-336-9988

Selectmen's Report for 1999
Glenn Crawford, Arthur Alley, Richard Davis, Sr.

As we pass into a new millennium, we feel well prepared to handle what new challenges face Lamoine. Looking back on 1999, we feel a great deal has been accomplished. Looking back over the past decade, it's pretty incredible where we've ended up.

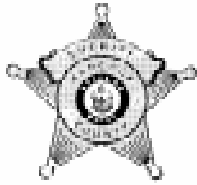
In 1999, the Town has endured some growing pains, mostly on the legal front. We prevailed in a lawsuit filed in US District Court claiming discrimination for revocation of a plumbing permit. Yet that same landowner today has a properly permitted and installed system. It didn't come easy. The State of Maine, which licenses the system designers, recommended the permit be revoked, even though the designer said it would pass the test.

In November, the townspeople voted to limit the ways the Board of Selectmen could write budget questions. The issue apparently divided the town, as the vote was 304-to-300 to "uncap" the budget articles. We disagreed with the vote, and actively campaigned against what proved to be a confusing question, and at the March town meeting will ask for repeal of the measure.

Oversight of town personnel consumed several hours of meeting time, but thanks to better communications we feel operations at the transfer station continue to be effective. At the transfer station, we sadly had to ban one commercial trash hauler from using the facility due to repeated rules violations. He's now back at the transfer station, and we hope he will continue to meet the rules. Our key staff remains the same, and that continuity has helped to keep Lamoine an efficiently run community.

We approved some major improvements to the Town Office this year thanks to lower than expected expenditures in the fiscal year that ended in 1999. The biggest involved refinishing the floors in town hall. They look fabulous. We've also approved fabrication of new handrails for the outside steps and they should be installed in early 2000. New chairs were also purchased to replace some old, heavy chairs which scratched up the floors.

Looking at the big picture, at the end of the 1990's, Lamoine has a renovated Town Hall, a transfer station, a properly closed dump, a much more modern fleet of fire apparatus, good roads, healthy finances, effective but not overly-restrictive ordinances, a low tax rate, a growing community, and an experienced town staff. There are always bumps along the way, but with the right people and infrastructure in place, we can weather those obstacles well. We're pleased to report that the state of our municipality is strong as we head into a new millennium, and we pledge to do our best to keep it that way in the years to come.



**HANCOCK COUNTY SHERIFF'S DEPARTMENT
WILLIAM F. CLARK, Sheriff**

60 State Street
Ellsworth, Maine 04605
Tel: (207) 667-7575 • Fax: (207) 667-7516



January 24, 2000

TO THE RESIDENTS OF LAMOINE, MAINE:

GREETINGS,

AS THE SHERIFF OF HANCOCK COUNTY, I am pleased to have served you in 1999. Despite dwindling resources, we have made a sincere attempt to provide professional police services in your community. Our resolve has not diminished as we continue to serve you in 2000.

Enclosed is a general list of the kinds of complaints, and calls for services, we handled in your town in 1999. These numbers may reflect fewer calls for service due to the call-sharing project we have with the Maine State Police.

Abandoned Vehicle	1	Harassment	3
Animal Complaint	1	Juvenile Runaway	3
Assault, Simple	2	Juvenile Problem	4
Agency Assist	8	Medical Emergency	1
Attempt to Locate	1	Missing Person	1
Burglary, Non-Res, Forceful Entry	1	Motor Vehicle Accident	17
Burglary, Resid, Forceful Entry	1	Rescue	1
Citizen Dispute	3	Security Check	1
Citizen Assist	4	Sex Offense	1
Criminal Mischief	2	Suspicion	9
Criminal Trespass	1	Traffic Accident, Prop Damage	1
Disorderly Conduct	5	Traffic Hazard	2
Domestic	1	Traffic Offense	7
DUI Alcohol or Drugs	3	Theft Property, Other	4
False Alarm	1	Trespassing	1
Fire Suppression	10	Theft Motor Vehicle, Motorcycle	1
Forgery	1		

Respectfully Submitted,

William F. Clark

Lamoine Volunteer Fire Department

Report on Activity January 1, 1999 through December 31, 1999

George Smith, Fire Chief

The Lamoine Fire Department responded to 32 calls in total during 1999. There was no significant property loss in Lamoine, but the department was involved in several large fires throughout Hancock County. The calls break down as follow:

Type of Call	Town of Original Incident	Number of runs
Chimney Fires	Lamoine	3
Motor Vehicle Accidents	Lamoine	7
False Alarm	Lamoine	1
Structure Fire	Ellsworth	1
Structure Fire	Hancock	1
Structure Fire	Trenton	1
Structure Fire	Mt. Desert	1
Wildfires	Lamoine	3
Wildfire	Franklin	1
Wildfire	Sullivan	1
Station Standby Coverage	Ellsworth	1
Station Standby Coverage	Hancock	1
Station Standby Coverage	Sullivan	3
Station Standby Coverage	Sorrento	1
Boat assistance request	Lamoine	1
Boat assistance request	Ellsworth	1
Smoke in House	Lamoine	1
Personal Injuries	Lamoine	2
Fuel Spill	Lamoine	1
Total Calls in Lamoine		19
Total Calls other towns		13

During the year, the town purchased a 1975 American LaFrance pumper truck from the Orland Park, IL fire department. It was placed into service in the summer of 1999, and we expect it to meet our needs for many years to come. A 1958 American LaFrance purchased in 1984 was retired. We've not yet sold the truck.

The Fire Department also took charge of wiring the various vital buildings so they can receive power from a portable generator in the event of a long-term power outage. The process was completed in late December.

The Department continues to enjoy a membership of about 27 active volunteers. We meet and train on Thursday evenings at 7:00 PM and encourage anyone to join a great group of men and women in service to the community.

Planning Board Report For Calendar Year 1999

This proved to be a landmark year of sorts for the Planning Board. After months of work, the new Building & Land Use Ordinance was passed by the Town Meeting in April. It incorporates changes recommended by the Comprehensive Plan, and folds the subdivision ordinance into the same document. It also includes the town zoning plan.

The gravel industry kept the board busy throughout the year. Questions on ground water level monitoring were clarified. Permits were issued or renewed for Doug Gott & Sons, The Town of Lamoine, Scott Watson, Reginald McDevitt, Jay Fowler, Richard King Inc, and Harold MacQuinn, Inc.,

One subdivision was approved in 1999 called Marlboro Mist on Partridge Cove Road (Route 204). One other was proposed, but not deemed complete, and one spilled over to the new year and awaits final action. The Board gave approval to plans to build the new ballfields behind the Lamoine Consolidated School. Inquiries regarding campgrounds and cottages proposals were fielded, but no actions taken. A Commercial permit was approved for an addition on Douglas Highway. The Board also clarified that it must act on septic systems proposed for the Shoreland Zone.

Pending at the end of the year was a proposal to place gas tanks at the Lamoine General Store.

Respectfully submitted,
David Smallidge, Chairman
Lamoine Planning Board

Board of Appeals Report for 1999

The Board of Appeals met three times in 1999. In June, a request for a variance to build a garage closer than allowed to a property line was denied. In September, the board found a point regarding the timeliness of a Shoreland Permit moot, and delayed action on a variance to build a deck closer than allowed to a property line pending further information.

The board selected its officers in September, including Chairman Fred Stocking and Secretary Cliff Smith. Members of the Board, in addition to the officers, are Warren Craft, Sr., Jay Fowler, and John Holdsworth. Alternate member Pete Briggs resigned in October. The Board of Appeals meets on an as needed basis.

Respectfully submitted,
Fred Stocking, Chair
Lamoine Board of Appeals

Road Commissioner's Report

Stu Marckoon, Road Commissioner

As 1999 ended, the roads of Lamoine are in excellent condition. The major projects during the year included paving a section of Shore Road and about a mile on the Lamoine end of Buttermilk Road. The estimate on the paving was lower than the actual cost, and the budget over-run was about \$8,000 due to a higher than projected pavement cost during the summer. Prior to the paving, the shoulders of several roads were graded.

Minor ditching and culvert work was done on Raccoon Cove Road and Mill Road, and a major drainage project was completed on Needle's Eye Road.

Looking ahead to the next fiscal year, the plan is to pave a portion of Needle's Eye Road. During 1999, the town was dropped from the mandatory need for a salt/sand shed due to changes in legislation. Though cut from additions next year, the fund to construct such a shed continues to grow in the belief that it will be a prudent project at some point in the not too distant future.

Solid Waste Report

During 1999 the Town of Lamoine shipped 575.29 tons of household trash to the PERC trash to energy incinerator in Orrington. That represents an increase of 4.5% from 1998. During the summer of 1999, the town saw such an increase in the amount of trash brought to the transfer station, that we had to ask the transportation company, to make extra runs between the 4th of July and Labor Day in order to keep up with the space demand. We suspect increased tourism and summer residents saying longer periods of time in the good weather had a lot to do with that.

The recycling figures for 1999 were not available at press time for this report. The State of Maine estimated that Lamoine residents recycled 23.1% of its solid waste during 1998. The rate may or may not be accurate, as reports on some of the recycled material sent to the Bangor recycling center were spotty last year.

During 1999 one commercial trash hauler was banned from using the transfer station for two months for using the facility during closed hours and for bringing in trash from other communities. Security measures were taken after a series of incidents where the lock was tampered with. The fence installed at the end of 1998 seemed to be effective in keeping people with large loads of improper materials out during closed hours.

Allen Sternfield continues as the facility manager, and William Fennelly served as a fill-in attendant during vacation times.

Administrative Assistant's Report

Stuart Marckoon, Administrative Assistant

The end of the 1900's seems like an exciting time, and if you compare Lamoine today as to what it was like a century ago, things have changed a lot. In fact, compared to ten years ago, Lamoine has prospered quite well.

1999 proved to be a very busy year at the town office, but it was also a very stable year as far as personnel are concerned. There were no changes among the paid, appointed staff. Most board chairs continued in their present positions which makes the functioning of the town much more efficient. There were physical improvements in town, the most notable being construction of the new athletic field complex by volunteers behind the Lamoine Consolidated School. The outpouring of help and donations has been particularly impressive, and credit goes to **Lori Boynton, Richard Kind, Steve Fellis and Bill Dickey** for spearheading the project. There are countless others to thank when the fields are dedicated in the coming year.

My thanks go to principal **Val Perkins**; custodians **Ralph Hall and Lenny** for accommodating the town office staff at the school in early August while the town hall floors were refinished. Their cooperation made the transition from one building to another very pleasant.

Thanks, too, to **Hubene Brodie** our town clerk who weathered the moving well and managed to keep all the records up to date and the town business done efficiently in a foreign location. She's wonderful to work with and really keeps the town hall spruced up nicely.

Our town saw substantial growth this year as evidenced by the Code Enforcement Officer's report. **Rebecca Albright** has continued to grow in the job and handled a tremendous volume of business this year. We've learned a lot about our ordinances, state laws and methods of enforcement.

I'm pleased to report the town office weathered the Y2K problems nicely with no major computer malfunctions. We've started an e-mail reminder system which quickly notifies people about upcoming meetings or car registrations. If you'd like to sign up, call or e-mail the town office (lamoine@acadia.net). Thanks to Fire Department Chief Engineer **Mo Oliver** the Town Office, Fire Station, school, and water company pump house are now wired so generators can run the facilities in the event of a major power loss.

After 7-years on the job I can honestly say I still look forward to coming in to work each day, because helping the people of Lamoine conduct their local government business is a pleasure. I appreciate the courtesy that is extended in dealing with the various issues that come up, and hope that you feel your are well treated by your town government.

Town of Lamoine

Code Enforcement Officer's Report

Calendar Year 1999

Rebecca Albright, Code Enforcement Officer

Building activity in 1999 was extremely active. The 71 permits issued, far exceeded the 56 issued in 1998 and were well above the yearly average. The type of building activity is a sign of the strong economy, and a desirable setting in which to live. Twenty-five new homes were permitted during the year, which will add significantly to the valuation of the town. The following types of permits were issued:

Mobile Homes	4	Garages	13
Residences	21	Greenhouses	2
Decks/Porches	6	Additions	12
Sheds/Barns	7	Commercial	1
Shoreland Zone	10	Temporary Trailer	1
Storage Trailer	1	Denied (Deck)	1

One permit was denied because the deck as proposed (after the fact) was built too close to the abutting property line. The case is currently before the Board of Appeals.

Inspections of the gravel pits permitted in town were successfully completed in the autumn. The four automobile graveyards licensed in town were inspected in December, and all four licenses reissued by the Selectmen.

There were 64 plumbing permits issued for the year. They include 8 hookups for manufactured housing, 21 Internal Plumbing permits, 2 replacement tanks, 10 replacement septic systems, and 23 septic systems. One septic system on Meadow Point Road generated a great deal of controversy as the site evaluator designed a system and a permit was granted, even though many other site evaluations have failed. The system was installed and the permit continues to be valid.

The Code Enforcement Officer is generally in the office on Tuesdays at 10:00 AM to assist and process building permit applications, and attends regular Planning Board meetings. The CEO can be reached at home at 537-3263 during off hours.

Town Clerk's Report

January 1, 1999 to December 31, 1999

Hubene W. Brodie, Town Clerk

Births

Residents – Out of Town	Residents – In Town	
Females – 5	Males – 1	
Males – <u>5</u>	Females – <u>0</u>	
Total 10	Total 1	Total Births – 11

Deaths

<u>Residents in Town</u>	<u>Non-Residents in Town</u>
Frederick Morley – August 16, 1999	Rachel Libby – August 3, 1999

Residents out of Town
 Myron Strauss – January 31, 1999
 Zulma Madrell – February 2, 1999
 Charlotte Sanchez – February 23, 1999
 Joseph Hodgkins – May 7, 1999
 Christine Sommers – May 17, 1999
 Roger Butler – May 31, 1999
 Leowne Bergeron – June 21, 1999
 Louis Trobass – July 16, 1999
 Floyd Davis – September 17, 1999
 Dorothy Higgins – September 17, 1999
 Margery Briggs – September 30, 1999
 Richard Higgins – October 19, 1999

Marriages

Marriages involving residents performed outside Lamoine –	4
Marriages involving non-residents performed in Lamoine –	<u>5</u>
Total Marriages	9

Dog Licenses Issued for calendar year 1999

Male/Female	44
Spayed/Neutered	<u>193</u>
Total Dogs	237

Board of Assessor's Report

Valuations as of April 1, 1999

Type	Gross	Exempt	Net Value
Land Values	51,484,800.00	2,546,700.00	48,938,100.00
Building Values	50,416,400.00	2,090,300.00*	48,326,100.00
Personal Property	1,057,900.00		1,057,900.00
Totals	102,959,100.00	4,637,000.00	98,322,100.00

Mill Rate \$9.20 per \$1000 valuation

Total Tax Commitment \$904,563.32

* Not including Homestead Exemptions which totaled \$3,073,000 in taxable value

The tax commitment was reduced by \$28,271.60 by the Homestead Exemption

One Mil = \$98,322.10

The Lamoine Board of Assessors:

Colene Sharkey, Chairman

E. Jane Fowler

Patricia Wallace (term expired June 30, 1999)

Terry Towne (term began July 1, 1999)

Dear Taxpayers:

The Board of Assessors appreciates your support in voting by a two to one margin for disapproving the hiring of an Assessor's Agent. We believe this vote resulted in a cost saving to the Town.

We have had a "rough road" to travel during Fiscal Year 1999, but we have managed to provide regularly scheduled meetings with operational procedures that are designed to regulate our activities.

We worked with the State Property Tax Division and corrected an error in the Town's Valuation that resulted a correction, adjusting the state valuation downward by 3.2 million dollars.

All Lamoine residents are invited to attend the Board of Assessors Meetings on the 1st and 3rd Wednesdays of each month.

Respectfully Submitted,
Colene Sharkey, Chairperson

Lamoine Community Care Report

Lamoine Community Care continues to serve our community, without cost to the town, mainly by transportation to doctor appointments, friendly visits, telephone chats, and library books-on-call trips. There are ten volunteers, two who are summer-only, and two who are evening-only. These ten are in addition to the three of us.

In 1999 we had five new inquiries for our services. Our volunteers helped out thirty-eight times. This record does not reflect the numerous telephone calls to check periodically on neighbors.

We are not equipped to undertake weekly care of neighbors, but feel our contribution of service does make a difference. This link between those in need and those who serve develops friendships making our community stronger.

Tammy Dickey
Nancy Ford
Dartha Reid

Town of Lamoine

Tax Collectors Report for year ending June 30, 1999

Hubene W. Brodie, Tax Collector

Tax Commitment August 27, 1998		\$869,450.40
Prepaid Taxes		\$75.64
Homestead Exemptions		\$26,019.00
Abatements prior to collection		
John Desjardins	\$172.80	
Alfred & Marion Pettegrow	<u>\$99.00</u>	
Total Abatements		\$271.80
Total reductions in commitment		\$26,366.44
Net to Collect		\$843,083.96
Payments to Treasurer		<u>\$824,068.96</u>
Balance left to collect 6-30-99		\$19,015.00

Town of Lamoine

Schedule of Taxes Receivable as of June 30, 1999

Hubene W. Brodie, Tax Collector

Name	Map & Lot	Tax Amount
Alley, Vicki J.	18/16	576.00
Alley, Wayne L.	1/5.	821.70
Austin, Whitney	14/83	661.50
Brenton, Agnes	21/1	483.30
Brooks, Barbara	Pers Prop.	66.60
Brooks, Barbara	4/24/2.	684.90
Brown, Andrew R.	10/4-1-1	7.20
Carter, Irving E.	8/5.	1,227.60
Cirard, Paul A.	3/10-3.	687.60
Damon, Michael E.	3/9-8.	391.50
DeRaps, William & John	10/1.	115.20
Gembressi, Marino & Patricia	14/24	331.20
Gerry, Laurie et al	13/6	735.30
Good, Mark J.	3/15.	1,032.30
Hammond, James A.	14/10	118.80
Heyse, Paul B.	2/10.	192.60
Huebner, Harald & Janet	14/6-2	192.33
Jordan, Richard D.	19/14	238.50
Kiefer, Louis	4/54-1	30.18

Total Taxes Due

19,015.00

Name	Map & Lot	Tax Amount
Kimball, Jane	14/70	18.90
Lee, George & Debra	18/13	680.40
Marshall, Cherie	18/17	729.90
Morley, Fred & Trudy	5/4-4.	1,413.49
Mosley, Wendy E.	13/46	720.00
Norris, Barry	5/1-1.	276.30
Patten, John M.	4/16-2.	889.20
Pinkham, David E.	7/29-3.	191.70
Pinkham, William	10/29-5.	288.00
Randazzo, Vincent	14/66	580.50
Richter, Gregory L.	4/32.	155.70
Sargent, Philip & Beulah	1/8.	602.10
Smallidge, Arthur & Kay Lynn	4/14-8.	918.00
Tilden, Lori P.	7/29-2.	500.40
Tilden, Lori P.	on 10/29-5	122.40
Willard, Richard	3/45.	1,011.60
Windish, Harold	14/1.	150.30
Zerrien, Richard A. Jr.	7/26.	31.50
Zerrien, Richard C. Sr.	7/4-4-1	1,140.30

Town of Lamoine
 Tax Collector's Report for July 1, 1999 to December 31, 1999
Hubene Brodie, Tax Collector

Tax Commitment		
July 15, 1999		\$904,563.32
Homestead Exemptions		\$28,271.60
Supplemental Taxes		
Andrew Muir	\$64.40	
Robert Madrell	\$64.40	
J. Aubrey Davis	<u>\$396.58</u>	
Total		\$525.38
Abatements granted before collection		
B&E Banta		\$310.04
Abatements granted after collection		
M. Knudsen	\$276.00	
Net to Collect		\$876,507.06
Prepayments prior to commitment		
A. Belson	\$163.80	
R. Willard	<u>\$1,230.25</u>	
Total		\$1,394.05
Overpaid Pre-payment Returned		
R. Willard	\$196.17	
Net Pre-payment		<u>\$1,197.88</u>
Payments to Treasurer		\$802,700.60
Foreclosed Property (M14L1)		<u>\$153.64</u>
Total Credits to Property Taxes		<u>\$804,052.12</u>
Taxes Receivable 12/31/99		\$72,454.94

Town of Lamoine

Schedule of Taxes Receivable as of December 31, 1999

Name	Map/Lot	Amount
Ahlblad, Lynn	4/24	\$1,202.44
Alvarez, Robert & Darlene	7/27-1	\$56.44
Arthur, Susan & Fronczak, Adam	10/5-3	\$1,206.12
Bentivoglio, June	20/5	\$207.00
Botticello, Genero	13/28	\$9.33
Brenton, Agnes	21/1	\$497.72
Brown, Aaron	9/24	\$465.52
Brown, Paul & Karen	6/1-2	\$628.36
Brown, Robert & Paul	10/4-2	\$101.20
Callahan, Christine	18/11	\$598.00
Chanthirat, Pornsivon	19/8	\$267.06
Cirard, Paul & Carol	3/10-3	\$702.88
Clark, Donald & Grace	15/26	\$352.36
Cobb, Kevin & Garriott, Robin	13/34	\$309.12
Crane, David & Kathy	Pers Prop	\$460.00
Curtis, Deborah	2/1-1	\$73.60
Davies, Richard	15/23	\$289.80
Day, James	4/54-2	\$563.96
Douglas, Dorothy	16/49	\$2,013.88
Fletcher, Clyde	20/4-3	\$15.64
Ford, Dennis, Gerald & Bruce	8/19	\$1,032.82
Fowler, Jay & Ellen	4/24-1	\$840.88
Fowler, Jay & Ellen	Pers Prop	\$1,101.24
Gott, Bruce & Pamela	3/10-4	\$676.20
Haskell, Mark	5/22-1	\$97.20
Henderson, Deborah	1/53	\$11.96

Name	Map/Lot	Amount
Alley, Wayne & Teresa	1/5	\$775.56
Arsenault, Michael & Maureen	19/11	\$205.16
Austin, Whitney	14/83	\$676.20
Black, Beth	1/60	\$557.52
Boynton, Harold & Nancy	3/10-8	\$680.80
Briggs, Jane	5/5-1	\$244.89
Brown, Andrews	10/4-1-1	\$7.36
Brown, Robert	10/4-1	\$807.76
Budwine, Lawrence & Rachel	4/20-2	\$551.08
Carter, Irving	8/5	\$1,254.88
Ciampa, Edward & Penelope	10/8-3	\$1,630.24
CIT Group Financing	Pers Prop	\$1,001.88
Clark, Donald & Morang, Walter	15/13	\$207.92
Cooper, Donald & Susan	5/23-1	\$849.16
Curtis, Deborah	2/1	\$585.12
Damon, Michael	3/9-8	\$400.20
Davis, Raymond	9/26-T1	\$38.64
DeRaps, William & John	10/1	\$117.76
Ervin, Eric (Estate of)	14/5	\$114.08
Fletcher, Clyde & Gail	20/4-4	\$1.84
Fowler, E. Jane	4/18-2	\$153.64
Fowler, Jay & Ellen Jane	4/25	\$177.56
Good, Mark & Rebecca	3/15	\$1,055.24
Hammond, James	14/10	\$121.44
Hemingway, Charles & Marcia	14/78	\$721.28
Heyse, Paul	2/10	\$196.88

Town of Lamoine
 Schedule of Taxes Receivable
 as of December 31, 1999

Name	Map/Lot	Amount
Higgins, Richard (Estate of)	9/13	\$345.92
Hodgdon, Wayne	6/11	\$758.08
Houmiller, Christian	4/58	\$244.72
Hulbert, Ian & Edwards, Leslie	3/34	\$907.12
Jones, Mary	3/10	\$4.69
Jordan, Richard	19/14	\$179.40
Kelley, Stephen & Melissa	4-55-4	\$339.48
King, Richard J.	3/46	\$886.88
King, Richard J. Inc.	7/4-1	\$1,231.88
Kohlenbush, Patricia	2/13	\$952.20
Kohlenbush, Patricia	6/35	\$368.00
Lovejoy, William	14/67	\$184.92
Luck, Julius	4/44	\$394.68
Luck, Julius & Ingrid	4/39	\$278.76
Macken, John & Maryann	14/49	\$30.36
Mason, Carol & Moldawer, Alan	16/3-1	\$373.52
Moldawer, Lyle & Elaine	16/49-1	\$1,267.76
Morley, Trudy	5/4-4	\$1,597.12
Murray, Warren & Holly	2/1-2	\$298.08
Nichols Vaughn	9/1-1	\$341.32
Norris, Barry	20/20	\$732.32
Ouellette, Pamela	14/15-4	\$587.88
Parlee, Bruce & Laura	6/2-2	\$794.88
Penkalski, John & Linda	9/6	\$704.72
Peterson, Victorina & Barry	13/13	\$1,781.12
Pinkham, Forest	7/27	\$329.36

Name	Map/Lot	Amount
Higgins, Richard (Estate of)	20/12	\$339.48
Holdsworth, John & Rose	6/5	\$663.32
Huebner, Harald & Janet	14/6-2	\$570.66
Johnson, Carlton & Hartley, R.	3/25-1	\$1,477.52
Jordan, Melinda	1/43-2	\$183.08
Kane, Deborah	13/5-3	\$388.80
Kimball, Eugene & Vicki	6-4-3	\$597.08
King, Richard J. Inc.	7/3-2	\$684.48
King, Richard J. Inc.	Pers Prop	\$483.00
Kohlenbush, Patricia	4/55	\$334.88
Longer, Jerry & Olive	4/20-3	\$256.68
Luck, J. Alexander	4/44-2	\$121.44
Luck, Julius & Ingrid	4/17	\$750.72
Luck, Julius & Ingrid	4/43	\$708.40
Marshall, Cherie	18/17	\$746.12
McIntire, Lynda	1/81-6-1	\$113.16
Moon, Leonard	6/25-1	\$585.12
Mosley, Wendy & Baker, Dorothea	13/46	\$736.00
Neleski, William & Enid	1/80	\$2,032.28
Norris, Barry	5/1-1	\$282.44
Norris, Peter	5/2-2	\$121.44
Pappas, Nicholas, & Shelagh	1/50-1	\$508.65
Patten, John & Jennifer	4/16-2	\$908.96
Penkalski, John & Linda	9/10	\$56.12
Pinkham, David	7/29-3	\$195.96
Pinkham, Girard & Janice	18/10-2	\$39.56

Town of Lamoine
Schedule of Taxes Receivable
as of December 31, 1999

Name	Map/Lot	Amount
Pinkham, Martha (Estate of)	7/31-1	\$681.72
Richter, Gregory & Ronald	4/32	\$109.48
Sargent, Leon	1/8-1	\$1,144.48
Seaman, John W. III	11/19	\$933.80
Shubert, Jane	12/15	\$18.16
Smart, Earl & Carolyn	7/3-3	\$539.12
Stoll, Mirna & Rodger	5/10	\$516.12
Tilden, Lori & Robert	7/29-2	\$511.52
Tozier, Donald	9/15-3	\$218.96
Vulte, Inga Brink	14/84	\$1,433.36
Watts, Beverly	19/4	\$489.44
Zerrien, Richard A.	7/26	\$32.20
Zerrien, Richard A. (estate of)	7/3	\$1,527.20

Name	Map/Lot	Amount
Pinkham, Russell	10/29-6	\$301.76
Richter, Philip & Karen	4/20-1	\$637.09
Sargent, Philip & Beulah	1/8	\$615.48
Seaman, John W. III	11/20	\$931.96
Smallidge, Arthur & Kay Lynn	4/14-8	\$938.40
Stetler, Mary	4/49	\$842.72
Taylor, Dianna	10/5-6-1	\$348.71
Tilden, Lori	10/29-5on	\$125.12
Vulte, Inga Brink	2/25-1	\$149.96
Walker, William & Sally	3/14	\$1,393.80
Weilburg, Donald & Marie Keohne	4/51	\$133.40
Zerrien, Richard C. Sr.	7/4-4-1	\$1,165.64

Total Due \$72,454.94

Town of Lamoine
Treasurer's Report for year ended June 30, 1999
And for Calendar year ended December 31, 1999
Stuart Marckoon, Treasurer

The town of Lamoine finds itself in a continued strong financial condition both at the end of the 1999 fiscal year, and halfway through the 2000 fiscal year. On the pages that follow is a summary of the various accounts on the town books, and the operating budget reports supplied at the key dates indicated above. Additionally, there are the primary balance pages from the audit report, and the annual management letter from our auditor. The full audit report is on file at the Town Hall, and anyone is welcome to review it. Space considerations make it impractical to print the entire audit in this booklet. I'm particularly proud of the management letter which indicates the town has done a good job in keeping track of its accounts while keeping labor costs low. Some of the significant financial activity during the last fiscal year includes:

Preparation for Y2K – The computer glitch which prompted many warnings provided only minor problems for the town. The accounting program was changed at the start of the current fiscal year, as the old general ledger program was not compliant. A few other very minor glitches, none related to finances, occurred at the changeover to Year 2000.

Cash Balance – At the end of June 1999 the town found itself in a very favorable cash position. The general funds contained over \$586,000. The fund balance in the general fund was over \$337,000, slightly over the goal of \$300,000 established by the Budget Committee.

Budget Performance – The town spent less than was budgeted, and took in more income than expected. Automobile excise taxes brought in \$10,827 more than budgeted, a sign of a strong economy. Perhaps the strongest sign, though, were collections by the Code Enforcement Fund, which brought in over 50% more than expected.

Current Year – The town foreclosed on one piece of property for non-payment of taxes. As of December 31, 1999 the land was awaiting the sealed bid process to sell the land. The town apparently faces a rather large shortfall in the education budget, the amount still to be determined. Thanks to a strong cash position, the town should be able to weather the shortfall from the fund balances in education and the general fund. However, that will impact the available revenues for the coming fiscal year, resulting in higher taxes. Finally, one account was over expended due to the much higher than expected cost of asphalt pavement. The \$8,025.34 over expenditure for paving Shore Road and Buttermilk Road is covered by a fund balance of over \$9,900 in the road fund.

***Town of Lamoine -- Treasurer's Report
For year ended June 30, 1999***

Balance Sheet -- June 30, 1999

Assets		Liabilities	
<i>Account</i>	<i>Balance</i>	<i>Account</i>	<i>Balance</i>
Cash-Union Trust	\$26,930.76	Accounts Payable	\$185,942.50
Cash-Bangor Savings Bank*	\$521,706.40	State Dogs Payable	\$3.00
Cash-People's Heritage CD	\$37,559.06	State IFW Licenses Payable	\$395.00
Petty Cash	\$200.00	State IFW RV's Payable	\$852.81
Taxes Receivable, 1998/99	\$19,015.00	State DMV Payable	\$1,238.50
Taxes Receivable, 1999/2000	(\$163.80)	Teacher's Contracts Payable	\$75,162.82
Tax License Receivable 1997/98	\$7,151.80	Teacher's Absences Payable	\$30,098.96
Deferred Charges	\$21,532.75	Due to General Fund (Cem.)	\$898.21
Accounts Receivable	\$27,512.06	125th Sales Payable	\$24.00
Demo Debris Acct. Receivable	\$150.15	Dangerous Building Escrow	\$236.00
Prepaid Oil-Town Hall**	\$145.71	Deferred Property Tax Rev.	<u>\$13,246.43</u>
Prepaid Oil-Fire Department**	\$257.43		
Due from Cemetery Funds	\$898.21	Total Liabilities	\$308,098.23
Code Enforcement Fund*	\$15,931.30		
Dump Closing Fund*	\$49,056.87	Fund Balances	
Comprehensive Plan Fund*	\$27.13	Undesignated Fund Balance	\$337,255.61
Fire Truck Reserve*	\$110.32	Step Rail Repair Fund	\$1,500.00
Salt/Sand Shed Reserve*	\$34,519.62	Code Enforcement Fund	\$17,941.52
Road Assistance Fund*	\$7,053.33	Education Fund	\$2,220.32
Buttermilk Road Fund*	\$44,457.75	Dump Closing Fund	\$45,659.85
Asa's Lane Fund*	\$273.27	Comprehensive Plan Fund	\$44.04
Education Capital Reserve*	\$4,852.48	Fire Truck Reserve	\$110.32
Revaluation Reserve*	\$11,557.24	Fire Truck Equipment Fund	(\$1,059.10)
Cemetery-East Lamoine*	\$2,205.57	Salt/Sand Shed Reserve	\$34,519.62
Cemetery-Forest Hills*	\$2,020.68	Road Fund	\$9,908.06
Cemetery-Marlboro*	\$6,290.06	Buttermilk Road Reserve	\$44,457.75
Fixed Assets	<u>\$1,777,374.41</u>	Asa's Lane Reserve	\$273.27
		Education Capital Reserve	\$4,852.48
Total Assets	<u>\$2,618,625.56</u>	Education Construction Fund	\$2,000.00
		Animal Control Fund	\$794.37
		Revaluation Fund	\$11,557.24
		Summer Recreation Fund	\$894.80
		Parks & Recreation Fund	\$1,930.71
		Insurance Deductible Fund	\$3,250.00
		Harbor Fund	\$2,423.96
		Reserved for Endowments	\$9,618.10
		Investment in Fixed Assets	\$1,777,374.41
		Ice Storm Fund	<u>\$3,000.00</u>
		Total Fund Balance	\$2,310,527.33
		Total Fund Balance + Liabilities	<u>\$2,618,625.56</u>

*Held in cash management fund
by Bangor Savings Bank

** Unused pre-purchase from No Frills Oil

Account Activities -- Assets

Cash -- Union Trust

Balance 7/1/98	
Deposits	
Interest Income	
Returned Checks	
Expenditure Warrants	
Ending Balance	

Cash Mgt-Bgr Savings Bank

Balance 7/1/98	\$32,749.73	Balance 7/1/98	\$397,002.66
Additions	\$2,371,217.96	Additions	\$535,000.00
Interest	\$1,126.20	Interest	\$24,955.10
Withdrawals	\$1,814.52	Withdrawals	\$456,000.00
Net Adjustments	\$2,376,348.61	Net Adjustments	\$20,748.64
Ending Balance	<u>\$26,930.76</u>	Ending Balance	<u>\$521,706.40</u>

Cash-People's Heritage

Beginning Balance	
Interest Income	
Withdrawals	
Ending Balance	

<i>Taxes Receivable 98/99 see page 17</i>	
<i>Taxes Receivable 99/00 see page 29</i>	
<i>Tax Liens Rec. 97/98 see page 27</i>	
<i>Accounts Receivable see page 27</i>	
<i>Demo Debris Receivable see page 29</i>	
Beginning Balance	\$50,801.15
Interest Income	\$1,757.91
Withdrawals	\$15,000.00
Ending Balance	<u>\$37,559.06</u>

Code Enforcement Fund

Beginning Balance	
Adjustments	
Interest Income	
Ending Balance	

Dump Closing Fund

Beginning Balance	\$14,125.23	Beginning Balance	\$42,455.50
Adjustments	\$1,145.38	Adjustments	\$4,584.90
Interest Income	\$660.69	Interest Income	\$2,016.47
Ending Balance	<u>\$15,931.30</u>	Ending Balance	<u>\$49,056.87</u>

Comprehensive Plan Fund

Beginning Balance	
Adjustments	
Interest Income	
Ending Balance	

Fire Truck Reserve Fund

Beginning Balance	\$1,532.17	Beginning Balance	\$10,838.06
Additions	(\$1,532.17)	Additions	\$5,000.00
Interest Income	\$27.13	Interest Income	\$617.59
Withdrawals		Withdrawals	(\$16,345.33)
Ending Balance	<u>\$27.13</u>	Ending Balance	<u>\$110.32</u>

Salt/Sand Shed Reserve

Beginning Balance	
Additions	
Interest	
Ending Balance	

Road Assistance Fund

Beginning Balance	\$28,130.84	Beginning Balance	\$7,402.16
Additions	\$5,000.00	Adjustments	(\$661.18)
Interest	\$1,388.78	Interest	\$312.35
Ending Balance	<u>\$34,519.62</u>	Ending Balance	<u>\$7,053.33</u>

Buttermilk Road Fund

Beginning Balance	
Additions	
Interest	
Ending Balance	

Asa's Lane Fund

Beginning Balance	\$32,729.57	Beginning Balance	\$5,176.73
Additions	\$10,000.00	Withdrawal	(\$5,000.00)
Interest	\$1,728.18	Interest	\$96.54
Ending Balance	<u>\$44,457.75</u>	Ending Balance	<u>\$273.27</u>

Education Capital Reserve

Beginning Balance	
Withdrawal	
Interest	
Ending Balance	

Revaluation Reserve

Beginning Balance	\$6,611.37	Beginning Balance	\$11,063.83
Withdrawal	(\$2,000.00)	Interest	\$493.41
Interest	\$241.11	Ending Balance	<u>\$11,557.24</u>
Ending Balance	<u>\$4,852.48</u>		

Cemetery-East Lamoine

Beginning Balance	\$2,585.61
Interest Income	\$109.36
Dispersals	(\$489.40)
Ending Balance	\$2,205.57

Cemetery-Forest Hills

Beginning Balance	\$2,371.24
Interest Income	\$100.28
Dispersals	(\$450.84)
Ending Balance	\$2,020.68

Cemetery-Marlboro

Beginning Balance	\$6,021.50
Interest Income	\$268.56
Dispersals	\$0.00
Ending Balance	\$6,290.06

Liability Accounts

State Dogs Payable paid 7/2/99 check # 12001
 State IF&W Licenses Payable paid 7/2/99 check # 12002
 State IF&W RV's Payable paid 7/2/99 check # 12003
 State DMV Payable paid 7/2/99 check # 12004
 125th Sales Payable paid 8/26/99 check # 12123
 Dangerous Building Escrow returned 8/26/99 check # 12124

Accounts Payable Schedule see page 28

FUND BALANCES**Undesignated Fund Balance**

Beginning Balance	\$395,118.18
Budget Appropriations	(\$116,954.67)
Income & Expenses	\$59,092.10
Ending Balance	<u>\$337,255.61</u>

Step Rail Repair Fund

Beginning Balance	\$0.00
Creation by Selectmen	\$1,500.00
Ending Balance	<u>\$1,500.00</u>

Code Enforcement Fund

Beginning Balance	\$16,379.85
Budget Appropriations	(\$3,400.00)
Income & Expenses	\$4,961.67
Ending Balance	\$17,941.52

Education Fund

Beginning Balance	\$18,545.49
Budget Appropriations	(\$69,166.59)
Income/Expenses	\$62,373.08
Audited Adjustments	(\$9,531.66)
Ending Balance	\$2,220.32

Dump Closing Fund

Beginning Balance	\$51,040.40
Budget Appropriations	(\$4,000.00)
Income & Expenses	(\$1,380.55)
Ending Balance	\$45,659.85

Comprehensive Plan Fund

Beginning Balance	(\$3,011.83)
Income/Expenses	\$3,055.87
Ending Balance	\$44.04

Fire Truck Reserve Fund

Beginning Balance	\$10,838.06
Additions	\$5,000.00
Appropriations	(\$16,345.33)
Income/Expenses	\$617.59
Ending Balance	\$110.32

Fire Truck Equip. Fund

Beginning Balance	\$0.00
Expenses Booked	(\$1,059.10)
Ending Balance	(\$1,059.10)

Salt Sand Shed Reserve Fund

Beginning Balance	\$28,130.84
Additions	\$5,000.00
Income/Expenses	\$1,388.78
Ending Balance	\$34,519.62

Road Fund

Beginning Balance	\$6,740.98
Income/Expenditures	\$3,167.08
Ending Balance	\$9,908.06

Buttermilk Road Reserve Fund

Beginning Balance	\$32,729.57
Additions	\$10,000.00
Income	\$1,728.18
Ending Balance	\$44,457.75

Asa's Lane Reserve Fund

Beginning Balance	\$5,176.73
Appropriations	(\$5,000.00)
Income/Expenses	\$96.54
Ending Balance	\$273.27

Education Capital Reserve

Beginning Balance	\$6,611.37
Appropriations	(\$2,000.00)
Income/Expenses	\$241.11
Ending Balance	\$4,852.48

Education Construction Fund

Beginning Balance	\$1,438.68
Closing Entry	(\$1,438.68)
Ending Balance	\$0.00

Portable Classroom Maintenance Fund

Beginning Balance	\$0.00
Appropriations	\$2,000.00
Ending Balance	\$2,000.00

Animal Control Fund

Beginning Balance	\$1,226.05
Income & Expenses	(\$431.68)
Ending Balance	\$794.37

Revaluation Fund

Beginning Balance	\$11,063.83
Income	\$493.41
Ending Balance	\$11,557.24

Summer Recreation Fund

Beginning Balance	\$894.80
Income & Expenses	\$0.00
Ending Balance	\$894.80

Parks & Recreation Fund

Beginning Balance	\$973.68
Income/Expenses	\$957.03
Ending Balance	\$1,930.71

Insurance Deductible Fund

Beginning Balance	\$2,750.00
Additions	\$500.00
Ending Balance	\$3,250.00

Harbor Fund

Beginning Balance	\$1,679.96
Income & Expenses	\$744.00
Ending Balance	\$2,423.96

Reserve for Endowments

Beginning Balance	\$9,660.02
Income/Expenses	(\$41.92)
Ending Balance	\$9,618.10

Ice Storm Fund

Beginning Balance	\$1,638.25
Additions	\$3,000.00
Payment from State of Maine	\$1,859.00
Closed to General Fund	<u>(\$3,497.25)</u>
Ending Balance	\$3,000.00

Accounts Receivable

Date	Name	Item	Acct #	Date Paid	Amount	Date Entered
July 1, 1998	Terri Linscott	Court Costs	1-01-50		68.90	carried fwd
June 2, 1999	Christine Callahan	Septic System	2-01-30		284.55	06/03/1999
June 30, 1999	State of Maine	Revenue Sharing	4-01-50	07/01/1999	4,617.04	07/08/1999
June 30, 1999	State of Maine	Veteran's Reimburse	4-01-52	07/01/1999	929.43	07/08/1999
July 12, 1999	Lamoine School Lunch	Ed-School Lunch	4-03-09	07/12/1999	2,227.34	07/12/1999
July 19, 1999	State of Maine	Ed-IASA Title I	3-03-01	07/19/1999	1,645.00	10/25/1999
July 20, 1999	State of Maine	Ed-DHS Client	3-03-01	07/20/1999	17,349.52	10/25/1999
July 1, 1999	Lamoine School Lunch	Ed-School Lunch	3-03-01	12/22/1999	390.28	10/25/1999
Total					27,512.06	

Town of Lamoine

Schedule of 1997/98 Tax Liens Receivable as of June 30, 1999

By Stuart Marckoon, Treasurer

Name	Map & Lot	Amount	Date Paid
Brooks, Barbara	4/24-2.	587.01	12/16/1999
Damon, Michael E.	3/9-8.	70.40	11/12/1999
DeRaps, William & John	10/1.	116.48	12/14/1999
Heyse, Paul B.	2/10.	194.74	12/16/1999
Kief, Gerald S.	9/5-1.	590.59	10/25/1999
Kimball, Jane	14/70	19.11	12/17/1999
Marshall, Cherie A.	18/17.	738.01	11/24/1999
Norris, Barry	5/1-1.	279.37	07/21/1999
Patten, John M.	4/16-2.	962.78	07/15/1999
Pinkham, David E.	7/29-3.	257.53	12/02/1999
Pinkham, Martha J.	7/29-2.	24.09	12/02/1999
Smallidge, Arthur & Kay Lynn	4/14-8.	928.20	12/16/1999
Tilden, Lori P.	10/29-5 on	55.71	12/02/1999
Willard, Richard	3/45.	1,022.84	07/01/1999
Windish, Harold	14/1.	151.97	foreclosed
Zerrien, Richard C. Sr.	7/4-4-1	1,152.97	12/16/1999
Total		7,151.80	

Accounts Payable

Vend #	Vendor	Item	Acct #	Date Paid	Amount	Date Booked
MCI002	T.A. McIntire	Floor Refinish	5-01-01-67	08/25/1999	2,950.00	05/06/1999
ASS001	Associated Hardware	Fire-Trk Maint.	5-01-05-104	07/15/1999	14.63	07/08/1999
ECW001	Ellsworth Car Wash	Fire-Gas/Diesel	5-01-05-116	07/15/1999	105.86	07/08/1999
METAX1	State of Maine	Sales Tax	5-01-01-221	07/15/1999	2.82	07/08/1999
LAM002	Lamoine School	Ops Warrant 12A	5-03-01.	07/15/1999	165,420.85	07/08/1999
ACA003	Acadia Net	Fire-Phone	5-01-05-101	07/15/1999	49.78	07/08/1999
ACA003	Acadia Net	Adm-Phone	5-01-01-206	07/15/1999	7.46	07/08/1999
ELL001	Ellsworth American	Plan Board -Adv	5-01-11-04	07/15/1999	17.10	07/08/1999
ELL001	Ellsworth American	Plan Board -Adv	5-01-11-04	07/15/1999	42.00	07/08/1999
ELL001	Ellsworth American	Newsletter	5-01-01-220	07/15/1999	175.00	07/08/1999
PER001	Penobscot Energy	Solid Waste-PERC	5-01-07-01	07/15/1999	764.02	07/08/1999
BHE001	Bangor Hydro	Adm-Electric	5-01-01-200	07/15/1999	85.20	07/08/1999
CAP001	NAPA	Fire-Truck 403 Equip	5-01-05-104.3	07/15/1999	72.29	07/09/1999
CAP001	NAPA	Fire Truck Maint.	5-01-05-104	07/15/1999	328.95	07/09/1999
KAT001	K & T Equipment	Fire Turnout Gear	5-01-05-154	07/15/1999	93.86	07/09/1999
BRO002	Brown's Comm.	Radio Maintenance	5-01-05-107	07/15/1999	50.00	07/09/1999
KIN001	Richard King, Inc.	Roads-Buttermilk	5-09-09-10.21	07/15/1999	5,000.00	07/09/1999
KIN001	Richard King, Inc.	Roads-Shore	5-09-09-10.22	07/15/1999	2,500.00	07/09/1999
KIN001	Richard King, Inc.	Roads-Needle's Eye	5-09-09-10.26	07/15/1999	4,865.07	07/09/1999
BHE001	Bangor Hydro	Fire-Electric	5-01-05-100	07/15/1999	88.86	07/09/1999
BHE001	Bangor Hydro	Roads-Streetlight	5-09-09-60	07/15/1999	42.68	07/09/1999
BHE001	Bangor Hydro	Roads-Streetlight	5-09-09-60	07/15/1999	14.81	07/09/1999
BHE001	Bangor Hydro	S Waste-Electric	5-01-07-07	07/15/1999	13.73	07/09/1999
SAW001	Sawyer Environmental	Recycling Contract	5-01-08-01	07/15/1999	118.42	07/12/1999
SAW001	Sawyer Environmental	Trash Transport	5-01-07-02	07/15/1999	1,090.00	07/12/1999
CELL01	Cellular One	Road Cmsr Exp.	5-09-09-02	07/15/1999	18.80	07/12/1999
CELL01	Cellular One	Fire - Phone	5-01-05-101	07/15/1999	6.09	07/12/1999
CELL01	Cellular One	Fire - Phone	5-01-05-101	07/15/1999	6.28	07/12/1999
CELL01	Cellular One	Solid Waste-Phone	5-01-07-07.1	07/15/1999	7.25	07/12/1999
BELL01	Bell Atlantic	Fire - Phone	5-01-05-101	07/15/1999	46.21	07/12/1999
BELL01	Bell Atlantic	Fire - Phone	5-01-05-101	07/15/1999	41.74	07/12/1999
BELL01	Bell Atlantic	Adm - Phone	5-01-01-206	07/15/1999	63.90	07/12/1999
HETL01	HETL Water Program	Dump Close H2O Tst	5-04-07-08	07/15/1999	808.00	07/14/1999
BOY001	Russell Boynton, Jr.	Lamoine Beach Park	5-14-04-01	07/15/1999	110.00	07/14/1999
BOY001	Russell Boynton, Jr.	Bloomfield Park	5-14-04-02	07/15/1999	12.00	07/14/1999
BOY001	Russell Boynton, Jr.	Town Hall Mowing	5-01-01-63	07/15/1999	20.00	07/14/1999
LAM002	Lamoine School	Operations	5-03-01.	07/08/1999	888.84	07/08/1999
Total					185,942.50	

Schedule of Pre-paid 1999/2000 Taxes as of June 30, 1999

Stuart Marckoon Treasurer

Name	Map & Lot	Amount
Arthur Belson/Peter Farragher	Map 11 Lot 6	163.80

Schedule of Demolition Debris Accounts Receivable

As of June 30, 1999

Name	Amount	Date Paid
James Tweedie	121.80	7/13/99
Christopher Zerrien	30.45	9/15/99
June Pohlman prepaid	-2.10	n/a
Total	150.15	

Town of Lamoine

Operating Budgets Fiscal Year 1998/99

As of June 30, 1999 (final)

Appropriation	Approved	Previous Balance/income	Expended	Remaining
Administration	99,244.66		91,008.49	8,236.17
Code Enforcement	8,150.00		6,926.27	1,223.73
Planning	500.00	0.00	384.96	115.04
Comprehensive Plan	-3,011.83	4,707.39	1,651.52	44.04
Social Service	2,972.00		2,972.00	0.00
Parks & Recreation	5,350.00		4,392.97	957.03
Ellsworth Library	3,500.00		3,500.00	0.00
Public Safety	28,194.00		28,132.18	61.82
Fire Truck Reserve	5,000.00		5,000.00	0.00
Fire Truck Purchase	40,300.00	0.00	40,021.31	278.69
Road Maintenance	83,525.00		80,178.04	3,346.96
Major Road Projects	34,000.00		35,347.20	-1,347.20
Waste Disposal	59,255.00		55,334.05	3,920.95
Portable Classroom Maint	2,000.00		0.00	2,000.00
Education	1,459,999.10	79,049.29	1,476,577.30	62,471.09
County Tax	44,722.15		44,722.15	0.00
Totals	1,873,700.08	83,756.68	1,876,148.44	81,308.32

Town of Lanaine

Operating Revenues Budget

As of June 30, 1999 (final)

	Budgeted	Expected Today	Actual	Over (under)
Auto Excise	170,000.00	170,000.00	180,827.60	10,827.60
Revenue Sharing	47,846.08	47,846.08	51,554.46	3,708.38
Local Road Assistance	22,668.00	22,668.00	22,668.00	0.00
Interest from Taxes	6,500.00	6,500.00	6,448.24	-51.76
Interest from Investments	25,000.00	25,000.00	27,839.21	2,839.21
Boat Excise Taxes	2,500.00	2,500.00	3,193.80	693.80
Tax Lien Charges	1,500.00	1,500.00	2,116.18	616.18
CEO Fees & Interest	6,500.00	6,500.00	10,237.94	3,737.94
Animal Control Fees	600.00	600.00	706.50	106.50
Administration Fees	700.00	700.00	784.17	84.17
General Assistance	1,000.00	387.49	387.49	0.00
Agent Fees	4,200.00	4,200.00	4,020.25	-179.75
Use of Surplus	113,954.67	113,954.67	113,954.67	0.00
CEO Fund Transfer	3,400.00	3,400.00	3,400.00	0.00
Dump Closing Fund	4,000.00	4,000.00	4,000.00	0.00
Fire Truck Reserve	16,345.33	16,345.33	16,345.33	0.00
Asa's Lane Repaving Fund	5,000.00	5,000.00	5,000.00	0.00
School Construction Reserve	2,000.00	2,000.00	2,000.00	0.00
Portable Classroom Rent	28,416.00	28,416.00	28,416.00	0.00
Gravel Sales Income	25,540.00	25,540.00	31,790.00	6,250.00
Education - GPA	440,572.92	440,572.92	456,586.51	16,013.59
Education - Debt Service	14,033.18	14,033.18	0.00	-14,033.18
Education Beginning Balance	69,166.59	69,166.59	69,166.59	0.00
Other Gen'l Fund Revenues	0.00	0.00	3,827.72	3,827.72
Real Estate Taxes	865,269.14	865,269.14	850,441.70	-14,827.44
Total	1,876,711.91	1,876,099.40	1,895,712.36	19,612.96

Town of Lamoine -- Schedule of Expenditures Made 1998/99

Vendor	Account	Amount	Vendor	Account	Amount
AA Electric	Adm-Lights	\$79.46	AA Electric	Adm-Misc	\$351.50
AcadiaNet	Adm-Phone	\$89.52	AcadiaNet	Fire-Phone	\$99.34
AcadiaTravel	Fire-E403	\$1,125.00	ADA-Fence	Xfr Stn Fence	\$1,163.76
Ellsworth Agway	Accts Payable	\$17.23	Ellsworth Agway	Adm-Town Hall Flowers	\$86.02
Ellsworth Agway	Parks-Lamoine Beach	\$31.85	Rebecca Albright	CEO Salary	\$6,408.33
Rebecca Albright	CEO-Mileage	\$206.72	Rebecca Albright	CEO-Telephone	\$129.12
Rebecca Albright	CEO-Training	\$13.42	Alert-All Corp.	Fire-Prevention	\$122.11
Arthur Alley	Adm-Salary	\$1,000.00	Vicki Alley	Overpayment Refund	\$23.00
Ames Dept Store	Adm-Office Supply	\$66.96	Ames Dept. Store	Fire-Stn. Supplies	\$39.98
Marti Anderson	Adm-Salary	\$56.00	Anton Enterprises	Fire-Acct Payable	\$2,144.65
David Ashmore	Overpayment Refund	\$70.95	Associated Hardware	Adm-Equipment	\$2.69
Associated Hardware	Adm-Gen'l Repair	\$63.46	Associated Hardware	Adm-Keys	\$1.16
Associated Hardware	Fire-Truck Maint	\$288.25	Associated Hardware	Fire-E403	\$42.56
Associated Hardware	Fire-Stn Repairs	\$27.98	Associated Hardware	Solid Waste-Maint	\$17.95
Associated Hardware	Road-Cmsr Expense	\$11.99	Associated Hardware	Roads-Gen'l Maint.	\$2.42
Associated Hardware	Road-Sign Maint.	\$6.18	Barbara Bartosenski	Adm-Salary	\$483.00
John Bartosenski	Adm-Salary	\$8.00	Jay Barnes	Cemetery Maintenance	\$50.00
Michael Barry	Roads-Grading	\$375.00	Michael Barry	Roads-Major Asa's Ln	\$840.00
Michael Barry	Parks-Bloomfield	\$84.00	Bell Atlantic	Accts Payable	\$136.60
Bell Atlantic	Adm-Phone	\$605.09	Bell Atlantic	Fire-Phone	\$882.18
Belson Mfg.	Parks-Lamoine Beach	\$120.66	Philip Bennett	Overpayment Refund	\$34.00
Bangor Hydro Electric	Accts Payable	\$198.28	Bangor Hydro Electric	Adm-Electricity	\$975.58
Bangor Hydro Electric	Gen'l Assistance	\$167.50	Bangor Hydro Electric	Fire-Electricity	\$917.35
Bangor Hydro Electric	Solid Waste-Electric	\$245.48	Bangor Hydro Electric	Roads-Streetlights	\$624.03
Russell Boynton Jr.	Accts Payable	\$114.00	Russell Boynton Jr.	Adm-Lawn Maint.	\$50.00
Russell Boynton Jr.	Parks-Lamoine Beach	\$212.00	Russell Boynton Jr.	Parks-Bloomfield	\$148.00

Vendor	Account	Amount	Vendor	Account	Amount
Branch Pond Marine	Fire-Truck Maint	\$4.30	Michael/Nancy Brann	Overpayment Refund	\$15.00
Joan Broussard	Adm-Salary	\$180.00	Brown's Communications	Accts Payable	\$40.00
Brown's Communications	Fire-Radio Maint.	\$873.67	Brown's Communications	Fire-Batteries	\$40.00
Brown's Communications	Fire-Pagers	\$800.00	Brown's Communications	Fire-Radio Purchase	\$2,454.00
Hubene Brodie	Adm-Salary	\$8,500.00	Hubene Brodie	Adm-Mileage	\$121.44
Hubene Brodie	Adm-Postage	\$3.32	Hubene Brodie	Adm-Office Supply	\$6.47
Hubene Brodie	Adm-30-day notice fee	\$213.00	Hubene Brodie	Adm-Office Maint	\$21.08
Bangor Savings Bank	Additions-Gen'l Fund	\$535,000.00	Bangor Savings Bank	Addition-Salt/Sand Shed	\$5,000.00
Bangor Savings Bank	Additions-Fire Tk Res	\$5,000.00	Bangor Savings Bank	Addition- Asa's Lane	\$10,000.00
C&C Machine Shop	Accts Payable	\$437.50	Civil Air Patrol	Adm-Town Report Del.	\$150.00
Coastal Auto Parts	Fire-Truck Maint	\$1,075.33	Coastal Auto Parts	Solid Waste-Maint	\$13.98
James Carney	Fire-Gas/Diesel	\$11.00	Cellular One	Accts Payable	\$11.80
Cellular One	Adm-Phone	\$3.02	Cellular One	Fire-Phone	\$140.19
Cellular One	Solid Waste-Phone	\$72.40	Cellular One	Road Cmsr Phone	\$120.05
East Lamoine Cemetery	Interest-Grave Maint	\$244.70	East Lamoine Cemetery	Vets Grave Maintenance	\$120.00
Forest Hill Cemetery	Interest-Grave Maint	\$225.42	Forest Hill Cemetery	Vets Grave Maintenance	\$166.00
Chase Leavitt & Co.	Fire-Truck Maint	\$1,034.23	Community Health & Counseling	Donation	\$382.00
CIT Group	Overpayment Refund	\$775.88	Ctrl ME Fire Attack School	Fire-Training	\$240.00
Colwell Diesel	Fire-Truck Maint	\$258.80	Colwell Diesel	Fire-E403	\$2,280.60
Computability	Adm-Equip Maint.	\$276.48	Computability	Adm-equipment	\$469.31
County Ambulance	Public Safety	\$5,244.00	Glenn Crawford	Adm-salary	\$1,600.00
Galen Crowley	Overpayment Refund	\$3.00	William/Trudy Curran	Overpayment Refund	\$40.00
Richard Davis Sr.	Adm-Salary	\$1,000.00	Harold Davis	Overpayment Refund	\$21.70
Catherine Bragdon	Adm-Salary	\$116.00	Cecilia Day	Adm-salary	\$100.00
Dead River Company	General Assistance	\$29.57	Downeast Office Products	Adm-Office Supply	\$452.42
Downeast Office Products	Fire-Stn Supplies	\$23.52	Downeast Office Products	Fire-Misc.	\$4.50
Downeast Office Products	CEO-Supplies	\$19.94	Maine DEP	Solid Waste-License	\$183.00
Thomas DiCenzo, Inc.	Accts Payable	\$1,605.37	Thomas DiCenzo, Inc.	Roads-Clamshell Alley	\$645.98
Thomas DiCenzo, Inc.	Major Paving Project	\$17,890.49	Secretary of State	Motor Vehicle Reg.	\$35,045.00

Vendor	Account	Amount	Vendor	Account	Amount
Treasurer of Maine	Dog Licenses	\$521.00	Downeast Horizons	Donation	\$600.00
Dow & Wadman, PA	Adm.-Audit	\$2,395.00	SE Downey, Inc.	Adm-Tax Maps	\$500.00
Downeast Laundry Svc	Fire-Turnout Gear	\$10.00	Eastern Area Agy on Aging	Donation	\$250.00
Ellsworth Builders Supply	Accts Payable	\$622.95	Ellsworth Chain Saw	Fire-Stn Supply	\$18.57
Ellsworth Chain Saw	Fire-Hand Tools	\$9.28	Ellsworth Car Wash	Accts Payable	\$63.52
Ellsworth Car Wash	Fire-Gas/Diesel	\$383.13	Ellsworth American	Septic Grant	\$57.50
Ellsworth American	Dangerous Bldg Escrow	\$138.00	Ellsworth American	Adm-Advertising	\$121.90
Ellsworth American	Newsletter	\$730.00	Ellsworth American	Plng Board - Advertising	\$123.64
Ellsworth American	CEO Advertising	\$37.38	Ellsworth American	Comp Plan - Advertising	\$116.44
City of Ellsworth	Demo Debris Payable	\$1,679.46	Ellsworth Public Library	Donation	\$3,500.00
Ellsworth Computer	Adm-Equip Maint.	\$351.20	Ellsworth Computer	Adm-equipment	\$149.98
Thomas Ellis	Overpayment Refund	\$3.73	Edward Farnsworth	Fire-E403	\$28.46
Fenton/Chapman et al	Adm-Legal Expense	\$464.00	Firesafe Equipment	Fire-Air Tank Tests	\$35.00
Jay Fowler	Accts Payable	\$585.00	Jay Fowler	Septic Grant	\$7,661.63
Jay Fowler	Roads-Buttermilk	\$770.14	Jay Fowler	Roads-Shore Rd.	\$150.00
Jay Fowler	Roads-Raccoon Cove	\$130.00	Jay Fowler	Roads-Lorimer Rd.	\$150.00
Jay Fowler	Roads-Birchlawn	\$245.00	E. Jane Fowler	Adm-Salary	\$1,250.00
Perry Fowler & Dad	Roads-Sweeping	\$1,087.50	Fire Tech & Safety	Accts Payable	\$2,250.00
Fire Tech & Safety	Fire-Airpack Maint.	\$402.10	Fire Tech & Safety	Fire-Airpack Purchase	\$2,250.00
Harold/Clair Getchell	Overpayment Refund	\$15.00	Nanette Ghander	Overpayment Refund	\$388.02
Gilman Electrical Supply	Fire-Truck Maint	\$5.50	Gilman Electrical Supply	Fire-Hand Tools	\$19.72
Gilman Electrical Supply	Fire-Stn. Repairs	\$538.46	Maurice Googins	Overpayment Refund	\$20.00
E. Skip Grindle	Roads-Mowing	\$890.00	E. Skip Grindle	Parks-Lamoine Beach	\$45.00
Registry of Deeds	Septic Grant	\$8.00	Registry of Deeds	Adm-Lien Filings	\$627.82
Registry of Deeds	Roads-Needle's Eye	\$8.00	Hancock County Treasurer	County Tax	\$44,722.15
Town of Hancock	Excise Tax	\$44.66	Harbor Flags Wind Treasures	Cemetery Flags	\$148.95
William Hartley	Overpayment Refund	\$3.16	Haslam Septic	Septic Contract	\$750.00
Howard Haslam	Overpayment Refund	\$59.20	Mark Haskell	Overpayment Refund	\$8.00
Hancock Cty Plan Cmsn	comp plan payable	\$4,544.00	Hancock County Plan Cmsn	Plan Board - Maps	\$20.00

Vendor	Account	Amount	Vendor	Account	Amount
Albert Herrick	Fire-Truck Maint	\$6.25	State of Maine	Dump Monitoring	\$680.00
Lamoine Historical Soc.	Book Sales	\$77.00	Lucille Hodgkins	Overpayment Refund	\$7.00
The Holmes Agency	Adm-Bond Insurance	\$281.00	Ian Hulbert	Plumbing Permit Refund	\$4.00
Hutchins Brothers	Accts Payable	\$157.20	Hutchins Brothers	Adm-Office Supply	\$120.60
Inland Fish & Wildlife	License Fees	\$6,900.00	Inland Fish & Wildlife	RV Fees	\$6,511.20
Irving Oil	Fire-Gas & Diesel	\$52.61	RF Jordan	PERC Fees	-\$376.00
RF Jordan	Waste Transport	\$8,720.00	Gerald Jordan	Fire-Gas & Diesel	\$24.09
Gerald Kane, Jr.	Overpayment Refund	\$15.00	K&T Environmental Equipment	Accts Payable	\$229.75
K&T Environmental Equip	Fire E403	\$2,148.15	K&T Environmental Equipment	Fire-Pump Maintenance	\$299.92
K&T Environmental Equip	Fire-Other	\$255.95	K&T Environmental Equipment	Fire-Supply Hose	\$40.68
K&T Environmental Equip	Fire-Turnout Gear	\$166.20	K&T Environmental Equipment	Fire-Truck Testing	\$1,169.24
Richard J King, Inc.	Accts Payable	\$1,749.00	Richard J. King, Inc.	Septic Grant	\$5,680.00
Richard J King, Inc.	Solid Waste Maint.	\$726.00	Richard J. King, Inc.	Roads-Buttermilk	\$155.00
Richard J King, Inc.	Roads-Shore Rd.	\$4,299.90	Richard J. King, Inc.	Snow Removal	\$51,850.00
Kinney Office System	Adm-Equip. Maint.	\$576.00	Kinney Office Systems	Comp Plan - Copy Chg.	\$108.88
Donald Knowles	Overpayment Refund	\$63.00	Kusssmaul Electronics Co.	Fire-Truck Maint	\$6.10
Kusssmaul Electronics	Fire-E403	\$559.03	L.A. Gray	Adm-Town Hall Maint	\$29.60
L.A. Gray	Roads-Sign Maint.	\$17.76	L.A. Gray	Parks-Lamoine Beach	\$27.51
Laidlaw Transit	Overpayment Refund	\$279.00	Petty Cash (town of Lamoine)	Accts Payable	\$6.95
Petty Cash (Lamoine)	Septic Grant	\$3.30	Petty Cash (town of Lamoine)	Postage	\$147.15
Petty Cash (Lamoine)	Adm-Office Supply	\$19.17	Petty Cash (town of Lamoine)	Adm-Lien Filings	\$9.00
Petty Cash (Lamoine)	Adm-Legal	\$4.36	Petty Cash (town of Lamoine)	Adm-Other Election Cost	\$16.66
Petty Cash (Lamoine)	Adm-Miscellaneous	\$13.23	Petty Cash (town of Lamoine)	Fire-Truck Maint	\$4.00
Petty Cash (Lamoine)	Fire-E403	\$5.73	Petty Cash (town of Lamoine)	Fire-Batteries	\$3.10
Petty Cash (Lamoine)	Fire-Truck Test	\$11.21	Petty Cash (town of Lamoine)	Solid Waste-Maint.	\$3.25
Petty Cash (Lamoine)	Plan Board-Postage	\$79.51	Petty Cash (town of Lamoine)	Dump Close-Postage	\$28.01
Petty Cash (Lamoine)	Comp Plan-Postage	\$4.32	Lamoine School	Accounts Payable	\$36,476.13
Lamoine School	Operations	\$739,959.88	Lamoine School	Payroll	\$575,871.27
Lamoine Fire Dept	Book Sales	\$12.12	Lamoine Fire Dept.	Fire-Truck Purchase	\$3,800.00

Vendor	Account	Amount	Vendor	Account	Amount
Lamoine Nursery School	Book Sales	\$6.00	Lane Construction	Roads-Shore Rd.	\$81.25
Billie Lear	Adm-Salary	\$32.00	Debbie Lee	Excise Tax Refund	\$3.00
Loaves & Fishes Pantry	Donation	\$600.00	Marie Fontanez-Lofton	Overpayment Refund	\$34.30
Shirley Love	Adm-Salary	\$58.00	Harry Louder, Jr.	Animal Control Salary	\$206.50
Harry Louder, Jr.	Animal Ctrl-Mileage	\$108.68	William Lovejoy	Overpayment Refund	\$2.04
Antje Ludwig	Excise Tax Refund	\$27.50	Harold MacQuinn, Inc.	Overpayment Refund	\$2,193.30
Stuart Marckoon	Adm Asst Salary	\$30,200.00	Stuart Marckoon	Adm-Mileage	\$622.60
Stuart Marckoon	Adm-Postage	\$10.29	Stuart Marckoon	Adm-Treasury Fees	\$39.00
Stuart Marckoon	Plan Board-Postage	\$6.05	Stuart Marckoon	Road Cmsr Salary	\$530.00
Stuart Marckoon	Road Cmsr Exp.	\$29.81	Bonnie Marckoon	Adm-Town Hall Plants	\$37.43
Marks Printing	Adm-Office Supply	\$36.00	Mail Boxes, Etc.	Comp Plan Copies	\$313.60
Andrew McCullough	Septic Grant	\$250.00	Marion McDevitt	Adm-Salary	\$8.00
MCI	Accounts Payable	\$22.92	MCI	Adm-Phone	\$187.70
MCI	Fire-Phone	\$2.27	Maine Coast Mem. Hospital	Donation	\$600.00
MDI League of Towns	Dues	\$186.82	Maine Delivery Service	Dump Monitoring	\$16.95
State of Maine	Adm-Law Books	\$549.00	State of Maine	Dump Monitoring	\$712.00
Maine Harbor Masters	Harbor	\$85.00	State of Maine	State Income Tax	\$2,202.45
State of Maine	Adm-Sales Tax	\$1,896.82	Maine Fire Chiefs Assoc.	Fire-Dues	\$50.00
Maine Municipal Assoc.	Adm-Education	\$45.00	Maine Municipal Assoc.	Adm-Dues	\$1,576.00
Maine Municipal Assoc.	Adm-Books	\$15.00	Maine Municipal Assoc.	Adm-Legal	\$1,000.00
Maine Municipal Assoc.	Adm-Insurance P&C	\$5,642.00	Maine Municipal Assoc.	Adm-Insurance-Pub Off	\$1,291.00
Maine Municipal Assoc.	Adm-Insurance WC	\$1,087.00	Me Tax Col'rs & Treasurers	Adm-Education	\$70.00
Me Tax Col'rs & Treas.	Adm-Dues	\$30.00	Douglas Morley	Solid Waste-Labor	\$144.00
Municipal Review Cmte.	Solid Waste-Dues	\$381.66	Me Fed. Of Firefighters	Fire-Dues	\$174.00
Maine Town Clerk Assoc	Adm-Education	\$35.00	Maine Town Clerk Assoc.	Adm-Dues	\$15.00
Me Town & City Mgt	Adm-Education	\$179.00	Maine Town & City Mgt.	Adm-Dues	\$99.00
National Mkt Reports	Adm-books	\$115.00	Northeast Labs	Solid Waste-Maint.	\$1,605.50
No Frills Oil	Adm-PPD Oil	\$528.34	No Frills Oil	Fire-PPD Oil	\$787.54
O'Brien's Hardware	Fire-Stn. Supplies	\$29.99	Maurice Oliver	Fire-Truck Maint	\$4.21

Vendor	Account	Amount	Vendor	Account	Amount
Maurice Oliver	Fire-Hand Tools	\$31.79	Maurice Oliver	Fire-E403	\$347.85
Oliver's Apartments	General Assistance	\$214.09	Orland Fire Prot. District	Fire-E403 purchase	\$33,200.00
Debra Parkinson	Overpayment Refund	\$10.10	PC Mall, Inc.	Adm-Equip Maint.	\$497.97
PERC	Accounts Payable	\$537.24	PERC	Solid Waste	\$30,561.38
Alfred Pettegrow	Prop Tax Abatement	\$150.01	Alfred Pettegrow	Interest (Abatement)	\$16.96
Phoenix Transport	Fire-E403 Purchase	\$1,500.00	Pioneer Print	Adm-Office Supply	\$4.20
Pioneer Print	Adm-Town Report	\$1,355.97	Pioneer Print	Adm-Tax Bills	\$59.51
Dept. of Human Services	Plumbing Permits	\$849.75	Pavement Mgt Services	Road Fund	\$450.66
Pavement Mgt Services	Roads-Clamshell Aly	\$185.57	Pavement Mgt Services	Road-Major Paving	\$6,616.71
Bryant Poors	Animal Ctrl Salary	\$150.00	Quill Corporation	Accts Payable	\$158.07
Quill Corporation	Adm-Office Supply	\$463.40	Quill Corporation	Adm-Equipment	\$326.55
Radio Shack	Adm-Town Hall Maint	\$294.90	Radio Shack	Fire-Stn Supply	\$12.99
Ray Plumbing	Adm-Furnace Maint	\$73.17	Ray Plumbing	Fire-Stn. Maint.	\$168.81
Ray Plumbing	Solid Waste Toilet	\$989.00	Ray Plumbing	Parks-Lamoine Beach	\$255.00
Ray Plumbing	Parks-Bloomfield	\$340.00	Paul Reid	Overpayment Refund	\$2.00
RJD Appraisal	Adm-Appraisals	\$1,268.75	RJD Appraisal	Adm-Quarter Review	\$3,700.00
Richard Robinson	Adm-Salary	\$150.00	Roy, Beardsley & Williams	Dangerous Bldg	\$126.00
Small Animal Clinic	Animal Control	\$40.00	Leon Sargent	Overpayment Refund	\$544.08
Sawyer Environmental	Accounts Payable	\$118.42	Sawyer Environmental	Solid Waste-Transport	\$3,270.00
Sawyer Environmental	Solid Waste-Maint	\$1,493.13	Sawyer Environmental	Recycling Contract	\$1,309.57
Sawyer's Cellar	Fire-Lights	\$99.25	Colene Sharkey	Adm-Salary	\$950.00
Colene Sharkey	Adm-Education	\$340.00	Shaw's Supermarket	Gen'l Assistance	\$146.84
Sherwin Williams	Adm-Town Hall Maint	\$56.42	George Smith	Fire-Chief Salary	\$1,000.00
George Smith	Road-Hydrant Plowing	\$200.00	Scott Smith	Overpayment Refund	\$280.57
Frenchman Bay Riders	Snowmobile Funds	\$301.08	Secretary of State	Fire-Other	\$20.00
Secretary of State	Harbor Fund	\$20.00	Allen Sternfield	Solid Waste-Labor	\$7,566.50
Joan Stinson	Overpayment Refund	\$64.94	Town of Sullivan	Excise Tax	\$65.40
Union Trust Company	Medicare Withholdings	\$907.79	Union Trust Company	FICA Withholdings	\$3,881.75
Union Trust Company	FICA Expense	\$3,881.57	Union Trust Company	Federal Withholdings	\$5,137.51

Vendor	Account	Amount	Vendor	Account	Amount
TLC Lock Co., Inc.	Town Hall Keys	\$219.00	Union Trust Company	Medicare Expense	\$907.77
TLC Lock Co., Inc.	Solid Waste-Maint	\$119.87	TLC Lock Co., Inc.	Fire-Station Repairs	\$70.00
US Postal Service	Adm-Postage	\$618.00	Terry Towne	CEO-Salary	\$141.67
US Postal Service	Plan Board-Postage	\$96.66	US Postal Service	Adm-Lien Fees	\$282.34
US Postal Service	Harbor Fund	\$33.00	US Postal Service	Animal Control	\$33.00
Union Trust Company	Adm-Banking Costs	\$166.92	US Postal Service	Adm-Postage	\$364.00
Wal-Mart	Adm-Office Supply	\$72.84	Union Trust Company	Fire-E403	\$20.00
Wal-Mart	Fire-Truck Maint	\$3.16	Wal-Mart	Adm-Town Hall Maint.	\$144.51
Patricia Wallace	Adm-Salary	\$974.00	Wal-Mart	Solid Waste Maint	\$2.87
Whitetail Welding	Fire-Truck Maint	\$278.00	Washington/Hancock Cmty Agy	Donation	\$440.00
White Sign	Accounts Payable	\$43.25	Whitetail Welding	Parks-Lamoine Beach	\$72.00
White Sign	Roads-Sign Maint	\$287.65	White Sign	Solid Waste Maint	\$13.75
Josephine Wood	Adm-Labor	\$80.00	Willey's Style Center	Fire-Clothing	\$31.72
Down East Family YMCA	Parks & Rec	\$2,500.00	Yesterday's Children, Inc.	Donation	\$100.00
	Column total	\$1,433,822.49			\$942,526.12
	Grand Total	\$2,376,348.61			

Town of Lamoine

Expenditure Budget Fiscal Year 1999/2000

As of December 31, 1999

Appropriation	Approved	Previous Balance/income	Expended	Remaining
Administration	100,363.97		43,409.57	56,954.40
Code Enforcement	8,415.00		4,264.85	4,150.15
Planning	500.00	0.00	175.19	324.81
Social Service	2,894.00		2,894.00	0.00
Parks & Recreation	5,000.00		3,373.00	1,627.00
Ellsworth Library	2,000.00		2,000.00	0.00
Public Safety	28,444.00		19,804.17	8,639.83
Fire Truck Reserve	5,000.00		0.00	5,000.00
Road Maintenance	79,810.00		36,740.67	43,069.33
Major Road Projects	52,500.00		60,525.34	-8,025.34
Waste Disposal	57,635.00		25,906.53	31,728.47
Revaluation Reserve	2,500.00		2,500.00	0.00
Portable Classroom Maint	2,000.00		2,000.00	0.00
Education	1,401,255.25		730,465.78	670,789.47
County Tax	48,424.20		48,424.20	0.00
Totals	1,796,741.42	0.00	982,483.30	814,258.12

Town of Lanaine

Operating Revenues Budget

As of December 31, 1999

	Budgeted	Expected Today	Actual	Over (under)
Auto Excise	175,000.00	87,500.00	95,422.42	7,922.42
Revenue Sharing	48,805.00	24,402.50	28,266.29	3,863.79
Local Road Assistance	22,668.00	11,334.00	12,536.00	1,202.00
Interest from Taxes	7,000.00	3,500.00	3,827.86	327.86
Interest from Investments	25,000.00	12,500.00	10,097.10	-2,402.90
Boat Excise Taxes	2,750.00	1,375.00	608.70	-766.30
Tax Lien Charges	2,100.00	1,050.00	1,215.51	165.51
CEO Fees & Interest	6,700.00	3,350.00	5,759.69	2,409.69
Animal Control Fees	650.00	325.00	205.50	-119.50
Administration Fees	800.00	400.00	568.95	168.95
General Assistance	1,500.00	132.15	30.00	-102.15
Agent Fees	4,300.00	2,150.00	1,882.00	-268.00
Use of Surplus	6,250.00	6,250.00	6,250.00	0.00
CEO Fund Transfer	5,000.00	5,000.00	5,000.00	0.00
Dump Closing Fund	3,000.00	3,000.00	3,000.00	0.00
Buttermilk Road Reserve	44,000.00	44,000.00	44,000.00	0.00
Education Capital	2,000.00	2,000.00	2,000.00	0.00
Portable Classroom Rent	28,416.00	28,416.00	28,416.00	0.00
Gravel Sales Income	23,250.00	23,250.00	23,250.00	0.00
Education - GPA	445,299.23	222,649.62	229,881.64	7,232.03
Education - Debt Service	14,464.06	7,232.03	0.00	-7,232.03
Education Beginning Balance	24,765.75	24,765.75	24,765.75	0.00
Other Gen'l Fund Revenues	0.00	0.00	76.00	76.00
Real Estate Taxes	903,023.38	830,781.51	832,108.38	1,326.87
Total	1,796,741.42	1,345,363.55	1,359,167.79	13,804.24

Town of Lamoine

Treasurer's Cash Report 1998/99

As of December 31, 1999

Cash	50,722.82	Expected Revenues	
Cash on Hand	0.00	School GPA	215,417.59
Cash Management/BSB	729,273.86	Local Rd Assist	10,132.00
		Excise Taxes	79,577.58
Money Market/People's	38,351.21	Revenue Sharing	20,538.71
Petty Cash	<u>200.00</u>	Real Estate Taxes	<u>37,454.94</u>
Total Liquid Assets	<u>818,547.89</u>	Total Expected	<u>363,120.82</u>
		Total Cash	1,181,668.71
Tax Liens 97/98	0.00	Remaining Budget	<u>814,258.12</u>
Tax Liens 98/99	9,616.26		
Homestead Receivable	0.00	Expected Cash 6/30/2000	<u>367,410.59</u>
Taxes Receivable 99/2000	72,454.94		
Accounts Receivable	354.22		
Demo Debris Receivable	87.85	Percentage of Real Estate Taxes Collected	
Total Receivables	<u>82,513.27</u>		91.99%
Cash After Current Warrant	<u>818,547.89</u>		

James W. Wadman

Certified Public Accountant

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Fax/Simile 207-667-6289

E-Mail: jwadman@midmaine.com

Independent Auditor's Report

To the Board of Selectmen
Town of Lamoine
Lamoine, Maine 04605

We have audited the accompanying general purpose financial statements of the Town of Lamoine, Maine, as of June 30, 1999, and for the fiscal year then ended, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Lamoine, Maine's management. Our responsibility is to express an opinion on the general purpose financial statements based on our audit.

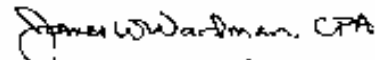
We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in "Government Auditing Standards" issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Lamoine, Maine, as of June 30, 1999, and the results of its operations and cash flows of its Fiduciary Fund type for the fiscal year then ended in conformity with generally accepted accounting principles.

In accordance with "Government Auditing Standards", we have also issued a report dated September 10, 1999, on our consideration of the Town of Lamoine, Maine's internal control structure and on its compliance with laws, regulations, contracts and grants.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The schedules listed in the enclosed table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Lamoine, Maine. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,


James W. Wadman, C.P.A.
September 10, 1999

**James W.
Wadman**

Certified Public Accountant

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Facsimile 207-667-6253
E-Mail: wadman@midmaine.com

September 17, 1999

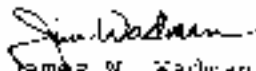
Management Letter

To the Board of Selectmen
Town of Lamoine, Maine
606 Douglas Highway
Lamoine, ME. 04605

We have completed the Town of Lamoine audit for the fiscal year ended June 30, 1999. As in the past, we found the financial records to be in excellent condition. The financial records of your Town are very detailed and organized. We would also like to report that, in our opinion, the Town of Lamoine is in very healthy financial condition. You have a healthy cash position and your unpaid property taxes are carefully managed. We had only a few adjustments to be made on the financial records, with the majority of the adjustments being related to the recording of year end receivables and expenditure accruals for the school department.

It appears that the Lamoine Town office is running very efficiently. Although there could be more duty segregation achieved by hiring more staff, this would probably not be most beneficial. We enjoyed working with the Town again this year. Please feel free to contact us with any questions or comments that you may have.

Very Truly Yours,


James W. Wadman, C.P.A.

JWW/saw

TOWN OF LAMONE, MAINE
 COMBINED BALANCE SHEET - ALL FUND TYPES & ACCOUNT GROUPS
 JUNE 30, 1999

(Exhibit I)

Assets	Governmental Fund Types		Fiduciary Fund Types	Account Group		Totals (Memorandum Only)
	General Fund	Special Revenue Fund		Trust Fund	General Fixed Assets	
	1999	1998	1999	1998	1999	1998
Cash On Hand and On Deposit	\$64,600	\$2,417			\$67,017	\$84,160
Investments, at Fair Market Value	\$689,346		\$10,516		\$700,062	\$568,608
Accounts Receivable	\$27,662	\$2,087			\$29,749	\$56,125
Property Taxes Due	\$26,167				\$26,167	\$36,027
Due from Other Funds	\$898				\$898	\$1,318
Prepaid Expenses	\$21,936				\$21,936	\$20,954
Inventories		\$656			\$656	\$656
Land, Buildings and Equipment				\$1,786,463	\$1,786,463	\$1,806,074
Total Assets	\$830,899	\$5,159	\$10,516		\$2,633,018	\$2,573,882
Liabilities & Fund Balances						
Liabilities:						
Accrued Teacher's Contracts	\$75,163				\$75,163	\$74,887
Accrued Compensated Absences	\$30,099				\$30,099	\$0
Accounts Payable	\$188,692	\$7,618			\$191,309	\$65,023
Deferred Tax Revenue	\$13,246				\$13,246	\$18,314
Prepaid Taxes	\$164				\$164	\$76
Due to Other Funds			\$898		\$898	\$1,318
Total Liabilities	\$307,364	\$2,618	\$898	\$0	\$310,880	\$159,618
Fund Balances:						
Reserve Funds	\$186,279				\$186,279	\$194,847
Reserve for Endowments			\$9,618		\$9,618	\$9,660
Investment in Fixed Assets				\$1,786,463	\$1,786,463	\$1,806,034
Undesignated Fund Balance	\$523,256	\$2,542			\$523,797	\$403,724
Total Fund Balance	\$523,535	\$2,542	\$9,618	\$1,786,463	\$2,322,158	\$2,414,264
Total Liabilities & Fund Balance	\$830,899	\$5,159	\$10,516	\$1,786,463	\$2,633,018	\$2,573,882

The Notes to the Financial Statements are an Integral Part of this Statement.

TOWN OF LAMOINE, MAINE
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET (GAAP BASIS) AND ACTUAL - GENERAL FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 1999

(Exhibit III)

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
<i>Revenues:</i>			
Tax Revenues	\$869,450	\$875,269	\$5,819
Excise Taxes	\$172,500	\$184,021	\$11,521
State Revenue Sharing	\$47,748	\$51,554	\$3,806
Investment Earnings	\$25,000	\$34,861	\$9,861
Interest and Fees on Delinquent Taxes	\$6,500	\$6,448	(\$52)
Intergovernmental Revenues		\$3,874	\$3,874
Sale of Town Assets	\$25,540	\$31,790	\$6,250
Portable Classroom Lease	\$28,416	\$28,416	\$0
Other Revenues	\$7,400	\$7,318	(\$82)
Total Revenues	<u>\$1,182,554</u>	<u>\$1,223,502</u>	<u>\$40,948</u>
<i>Expenditures (Net of Departmental Revenues):</i>			
Administration and Planning	\$97,995	\$84,214	\$13,781
Protection	\$57,149	\$68,674	(\$11,526)
Health & Sanitation	\$54,655	\$55,166	(\$511)
Highways & Bridges	\$89,857	\$77,002	\$12,855
Education	\$927,128	\$943,454	(\$16,326)
Unclassified	\$14,822	\$8,262	\$6,560
Assessments	\$48,903	\$44,722	\$4,181
Total Expenditures	<u>\$1,290,509</u>	<u>\$1,281,494</u>	<u>\$9,015</u>
<i>Excess Revenues Over Expenditures</i>	(\$107,955)	(\$57,992)	\$49,963
<i>Other Financing Uses:</i>			
Operating Transfers Out	(\$9,000)	(\$9,000)	\$0
	(\$116,955)	(\$66,992)	\$49,963
<i>Beginning Fund Balances</i>	\$590,527	\$590,527	\$0
Ending Fund Balances	<u>\$473,572</u>	<u>\$523,535</u>	<u>\$49,963</u>

The Notes to the Financial Statements are an Integral Part of this Statement

TOWN OF LAMOINE, MAINE
COMBINED STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE - ALL GOVERNMENTAL FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 1999

(Exhibit II)

Revenues	General Fund	Special Revenue Fund	Totals (Memorandum Only)	
			1999	1998
Tax Revenues	\$875,269		\$875,269	\$869,762
Excise Taxes	\$184,021		\$184,021	\$177,915
State Retirement Contribution	\$91,383		\$91,383	\$98,090
State Revenue Sharing	\$51,554		\$51,554	\$55,741
Investment Earnings	\$34,861		\$34,861	\$34,393
Interest and Fees on Delinquent Taxes	\$6,448		\$6,448	\$7,986
Intergovernmental Revenues	\$3,824	\$14,552	\$18,375	\$17,933
Sale of Town Assets	\$31,790		\$31,790	\$25,593
Portable Classroom Lease	\$28,416		\$28,416	\$28,416
School Lunch Program		\$15,545	\$15,545	\$18,415
Other Revenues	\$7,318		\$7,318	\$8,146
Total Revenues	\$1,314,885	\$30,096	\$1,344,982	\$1,341,790
<i>Expenditures (Net of Departmental Revenues):</i>				
Administration and Planning	\$84,214		\$84,214	\$89,748
Protection	\$68,674		\$68,674	\$25,768
Health & Sanitation	\$55,166		\$55,166	\$49,102
Highways & Bridges	\$77,002		\$77,002	\$72,511
Education	\$943,454		\$943,454	\$921,118
Unclassified	\$8,262		\$8,262	\$11,404
Assessments and Debt Service	\$44,722		\$44,722	\$43,350
State Retirement Contribution	\$91,383		\$91,383	\$98,090
School Lunch Program		\$41,598	\$41,598	\$43,703
Total Expenditures	\$1,372,877	\$41,598	\$1,414,476	\$1,354,794
Excess Revenues Over Expenditures	(\$57,992)	(\$14,502)	(\$72,494)	(\$13,004)
<i>Other Financing Sources (Uses):</i>				
Operating Transfers In		\$9,000	\$9,000	\$7,000
Operating Transfers Out	(\$9,000)		(\$9,000)	(\$7,000)
	(\$66,992)	(\$5,502)	(\$72,494)	(\$13,004)
Beginning Fund Balances	\$590,527	\$8,044	\$598,570	\$611,574
Ending Fund Balances	\$523,535	\$2,542	\$526,077	\$598,570

The Notes to the Financial Statements are an Integral Part of this Statement.

Town of Lamoine
Proposed Operating Budget-Town of Lamoine
Fiscal Year 1999/2000

Administration Salaries	97/98 Budget	97/98 Actual	98/99 Budget	98/99 Actual	99/2000 Budget	2000/2001 Proposed	Increase/ Decrease	%Increase (Decrease)
Clerk/Tax Collector	9,300.00	9,300.00	8,500.00	8,500.00	10,000.00	10,300.00	300.00	3.00%
Assistant Clerk/Tax Collector	0.00	0.00	0.00	64.00	0.00	200.00	200.00	100.00%
Selectman 1	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	0.00	0.00%
Selectman 2	1,000.00	1,300.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00%
Selectman 3	1,000.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00%
Assessor Chair*	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00	0.00%
Assessor 2*	950.00	950.00	950.00	950.00	950.00	950.00	0.00	0.00%
Assessor 3*	950.00	475.00	950.00	950.00	950.00	950.00	0.00	0.00%
Health Officer	100.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00%
Reg. of Voters	275.00	275.00	275.00	275.00	275.00	275.00	0.00	0.00%
Election Workers	1,200.00	1,036.00	1,200.00	856.00	1,100.00	1,100.00	0.00	0.00%
Adm. Asst	29,272.60	29,272.60	30,200.00	30,200.00	31,100.00	32,100.00	1,000.00	3.22%
Total Salaries	46,897.60	46,058.60	47,025.00	46,745.00	49,325.00	50,825.00	1,500.00	3.19%

*Proposed hourly pay at \$8/hour to maximum in budget

Administrative Expenses	97/98 Budget	97/98 Actual	98/99 Budget	98/99 Actual	99/2000 Budget	2000/2001 Proposed	Increase/ Decrease	%Increase (Decrease)
Electricity	1,000.00	933.76	1,158.00	1,060.78	1,150.00	1,250.00	100.00	8.70%
Machine Maint.	1,100.00	484.00	1,050.00	1,057.43	750.00	1,100.00	350.00	46.67%
Travel/Education	950.00	1,308.70	1,050.00	1,413.04	1,350.00	1,500.00	150.00	11.11%
Postage	1,500.00	1,688.09	1,600.00	1,136.80	1,750.00	1,400.00	-350.00	-20.00%
Office Supplies	1,200.00	1,662.79	1,300.00	1,238.28	1,700.00	1,500.00	-200.00	-11.76%
Advertising	800.00	338.55	900.00	121.90	750.00	750.00	0.00	0.00%
Telephone	750.00	839.89	750.00	817.98	850.00	900.00	50.00	5.88%
Lien Costs	1,500.00	2,027.25	1,700.00	1,086.87	2,100.00	1,500.00	-600.00	-28.57%
Tax Collector/Treasurer Fees		385.00		213.00	400.00	300.00	-100.00	-25.00%
Heating Oil	800.00	548.34	800.00	583.29	750.00	1,100.00	350.00	46.67%
Dues/Memberships	1,600.00	1,721.66	1,550.00	1,906.82	1,750.00	1,950.00	200.00	11.43%
Banking Costs	200.00	229.66	250.00	228.70	250.00	250.00	0.00	0.00%
Tax Maps	600.00	600.00	600.00	500.00	600.00	650.00	50.00	8.33%
Books & Publications	600.00	627.76	600.00	679.00	650.00	650.00	0.00	0.00%
Legal Fees	4,400.00	3,701.63	4,400.00	1,468.36	4,400.00	4,000.00	-400.00	-9.09%
Other Election Costs		26.47		16.66	50.00	50.00	0.00	0.00%
Audit	2,400.00	2,180.00	2,395.00	2,395.00	2,470.00	2,545.00	75.00	3.04%
Appraisal & Quarter Review	1,500.00	1,050.00	6,550.00	4,968.75	5,700.00	5,700.00	0.00	0.00%
Town Report & Meeting Exp.	1,500.00	1,567.67	1,500.00	1,505.97	1,600.00	1,600.00	0.00	0.00%
Miscellaneous	500.00	213.80	400.00	30.19	300.00	200.00	-100.00	-33.33%
Tax Bills	200.00	119.30	150.00	59.51	150.00	100.00	-50.00	-33.33%
Newsletter	800.00	547.50	800.00	905.00	700.00	900.00	200.00	28.57%
Sales Tax	1,530.00	1,555.33	1,560.00	1,899.64	1,320.00	100.00	-1,220.00	-92.42%

Total Expenses	25,430.00	24,357.15	31,063.00	25,292.97	31,490.00	29,995.00	-1,495.00	-4.75%
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Gen'l Assistance	3,000.00	2,727.84	3,000.00	558.00	3,000.00	3,000.00	0.00	0.00%
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Insurances

FICA-Town Share	3,998.45	3,836.89	3,812.39	3,881.57	4,152.76	4,257.85	105.09	2.53%
Medicare - Town Share	937.91	897.36	894.27	907.77	971.21	995.79	24.58	2.53%
Property & Casualty	7,500.00	5,844.00	7,000.00	5,642.00	6,000.00	6,000.00	0.00	0.00%
Public Officials	1,400.00	1,291.00	1,400.00	1,291.00	1,350.00	1,350.00	0.00	0.00%
Workers Comp	2,500.00	390.00	2,000.00	382.00	1,400.00	500.00	-900.00	-64.29%
Bonding	375.00	281.00	350.00	281.00	300.00	300.00	0.00	0.00%
Unemployment	525.00	-2,866.00	525.00	-435.00	525.00	525.00	0.00	0.00%
Deductible Fund	250.00	250.00	500.00	500.00	250.00	0.00	-250.00	-100.00%
Total Insurance	17,486.36	9,924.25	16,481.66	12,450.34	14,948.97	13,928.64	-1,020.33	-6.83%

Equipment	97/98 Budget	97/98 Actual	98/99 Budget	98/99 Actual	99/2000 Budget	2000/2001 Proposed	Increase/ Decrease	%Increase (Decrease)
Programming	200.00	69.99	200.00	356.75	200.00	250.00	50.00	25.00%
Other	300.00	54.99	300.00	479.22	300.00	600.00	300.00	100.00%

Total Equipment	500.00	124.98	500.00	835.97	500.00	850.00	350.00	70.00%
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Town Hall Maintenance

Furnace Maint.	100.00	588.35	100.00	73.17	100.00	100.00	0.00	0.00%
Outside Light	100.00	10.85	100.00	79.46	75.00	75.00	0.00	0.00%
General Maint.	250.00	341.95	250.00	2,133.33	350.00	350.00	0.00	0.00%
Grounds	250.00	55.75	250.00	170.09	150.00	200.00	50.00	33.33%
Keys & Locks	100.00	5.34	150.00	220.16	100.00	200.00	100.00	100.00%
Septic	50.00	0.00	50.00	0.00	50.00	0.00	-50.00	-100.00%
Other	150.00	0.00	150.00	0.00	150.00	150.00	0.00	0.00%
Floor/Carpeting	25.00	0.00	25.00	2,950.00	25.00	25.00	0.00	0.00%
Plumbing	100.00	61.16	100.00	0.00	100.00	100.00	0.00	0.00%
Sign	1,550.00	713.67	0.00	0.00	0.00	0.00	0.00	0.00%

Total Maint.	2,675.00	1,777.07	1,175.00	5,626.21	1,100.00	1,200.00	100.00	9.09%
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TOTAL ADMINISTRATION

	95,988.96	84,969.89	99,244.66	91,508.49	100,363.97	99,798.64	-565.33	-0.56%
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CODE ENFORCEMENT

	97/98 Budget	97/98 Actual	98/99 Budget	98/99 Actual	99/2000 Budget	2000/2001 Proposed	Increase/ Decrease	%Increase (Decrease)
Salary	4,800.00	5,800.00	6,550.00	6,550.00	6,800.00	7,100.00	300.00	4.41%
Supplies/Printing	500.00	27.70	500.00	19.94	350.00	300.00	-50.00	-14.29%
Mileage	0.00	148.27	200.00	206.72	175.00	225.00	50.00	28.57%
Phone		81.16		129.12	90	150	60.00	66.67%
Legal	750.00	0.00	750.00	0.00	750.00	750.00	0.00	0.00%
Advertising	50.00	19.50	50.00	7.07	50.00	50.00	0.00	0.00%
Training		41.00		13.42	100.00	100.00	0.00	0.00%
Miscellaneous	100.00	0.00	100.00	0.00	100.00	100.00	0.00	0.00%
Plumbing Permits	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Total CEO Budget	8,300.00	6,117.63	8,150.00	6,926.27	8,415.00	8,775.00	360.00	4.28%
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PLANNING

Hancock Cty Plng	750.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00%
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Planning Board

Supplies	150.00	0.00	150.00	0.00	150.00	100.00	-50.00	-33.33%
Postage	64.00	68.47	64.00	182.22	64.00	200.00	136.00	212.50%
Maps/Mylars	50.00	0.00	50.00	20.00	50.00	25.00	-25.00	-50.00%
Advertising	86.00	93.50	86.00	182.74	86.00	150.00	64.00	74.42%
Other	150.00	0.00	150.00	0.00	150.00	25.00	-125.00	-83.33%

Total Board	500.00	161.97	500.00	384.96	500.00	500.00	0.00	0.00%
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Total Planning	1,250.00	911.97	500.00	384.96	500.00	500.00	0.00	0.00%
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Comprehensive Plan (offset by reserve account)

	12,500.00	4,544.00	0.00	1,651.52	0.00	0.00	0.00	0.00%
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Grand Total Planning	13,750.00	5,455.97	500.00	2,036.48	500.00	500.00	0.00	0.00%
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SOCIAL SERVICES

	97/98 Budget	97/98 Actual	98/99 Budget	98/99 Actual	99/2000 Budget	2000/2001 Proposed	Increase/ Decrease	%Increase (Decrease)
Downeast Horizons	600.00	600.00	600.00	600.00	600.00	600.00	0.00	0.00%
EAAA	200.00	200.00	250.00	250.00	250.00	0.00	-250.00	-100.00%
CHCS	154.50	154.50	382.00	382.00	304.00	426.00	122.00	40.13%
WHCA	440.00	440.00	440.00	440.00	440.00	440.00	0.00	0.00%
Special Olympics					0.00	0.00	0.00	0.00%
Child & Family Opportunities			0.00		0.00	0.00	0.00	0.00%
Me. Coast Hospital			600.00	600.00	600.00	0.00	-600.00	-100.00%
DE Aids Network					0.00	0.00	0.00	0.00%
Me. Publicity Bureau					0.00	0.00	0.00	0.00%
Yesterday's Children	100.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00%
Grand Auditorium	200.00	200.00	0.00		0.00	350.00	350.00	0.00%
Loaves & Fishes Food Pantry	0.00		600.00	600.00	600.00	0.00	-600.00	-100.00%
Combat	0.00		0.00		0.00	100.00	100.00	0.00%
WIC Clinic						350.00	350.00	100.00%
Ells. Area Community Center						500.00	500.00	100.00%
United Cerebra Palsy					0.00	300.00	300.00	100.00%

Total	1,694.50	1,694.50	2,972.00	2,972.00	2,894.00	3,166.00	272.00	9.40%
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PARKS & RECREATION

Lamoine Beach	1,000.00	650.69	2,000.00	862.02	1,500.00	700.00	-800.00	-53.33%
Bloomfield Park	300.00	353.00	450.00	596.00	500.00	600.00	100.00	20.00%
Cemetery Lots	400.00	517.07	400.00	434.95	500.00	500.00	0.00	0.00%
Winter Recreation	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Summer Recreation	300.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00%
YMCA Recreation	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00%

Total Parks & Rec.	4,800.00	4,140.76	5,350.00	4,392.97	5,000.00	4,300.00	-700.00	-14.00%
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MISCELLANEOUS

Ellsworth Library	3,553.00	3,553.00	3,500.00	3,500.00	2,000.00	3,500.00	1,500.00	75.00%
Gravel Sale Buyout	12,510.00	12,510.00	0.00	0.00	0.00	0.00	0.00	0.00%
Portable Classroom Maint	0.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00	-1,000.00	-50.00%
School Construction	90,000.00	80,054.91	0.00	0.00	0.00	0.00	0.00	0.00%
Total Misc.	106,063.00	96,117.91	5,500.00	5,500.00	4,000.00	4,500.00	500.00	12.50%

REVALUATION	0.00	0.00	0.00	0.00	2,500.00	4,000.00	1,500.00	60.00%
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PUBLIC SAFETY Fire Department	97/98 Budget	97/98 Actual	98/99 Budget	98/99 Actual	99/2000 Budget	2000/2001 Proposed	Increase/ Decrease	%Increase (Decrease)
Chief's Salary	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00%
Electricity	875.00	913.27	875.00	1,006.21	1,000.00	1,100.00	100.00	10.00%
Telephone	900.00	1,095.28	1,000.00	1,264.08	1,250.00	1,450.00	200.00	16.00%
Heating Oil	1,200.00	817.54	1,200.00	836.07	1,200.00	1,670.50	470.50	39.21%
Truck Maintenance	2,000.00	1,875.50	2,000.00	3,311.71	2,000.00	2,500.00	500.00	25.00%
403 Equipping			0.00	4,049.26	0.00	0.00	0.00	0.00%
Pump Maintenance	1,500.00	659.94	1,500.00	299.92	1,500.00	1,000.00	-500.00	-33.33%
Body Work	200.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00%
Rescue Boat Maintenance	0.00	0.00	0.00	0.00	200.00	100.00	-100.00	-50.00%
Radio Maintenance	500.00	153.26	700.00	923.67	500.00	550.00	50.00	10.00%
Lights & Batteries	150.00	308.95	150.00	142.35	150.00	150.00	0.00	0.00%
Station Supplies	250.00	241.91	250.00	125.05	250.00	250.00	0.00	0.00%
Hand Tools	200.00	254.73	200.00	60.79	200.00	200.00	0.00	0.00%
Air Tank refills				35.00	0.00	0.00	0.00	0.00%
First Aid	50.00	0.00	100.00	0.00	100.00	100.00	0.00	0.00%
Respiratory Fit Testing	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100.00%
Inoculation Prg.	200.00	0.00	200.00	0.00	200.00	200.00	0.00	0.00%
Station Repairs	500.00	412.05	500.00	805.25	500.00	500.00	0.00	0.00%
Hydrants	1,000.00	243.88	1,000.00	0.00	600.00	600.00	0.00	0.00%
Gas & Diesel	900.00	239.61	800.00	580.07	500.00	600.00	100.00	20.00%
Extinguishers	50.00	58.00	50.00	0.00	50.00	50.00	0.00	0.00%
Oil & Fluids	150.00	143.34	150.00	0.00	200.00	150.00	-50.00	-25.00%
Foam	500.00	475.20	300.00	0.00	300.00	0.00	-300.00	-100.00%
Air Pack Maint.	500.00	120.33	500.00	402.10	500.00	400.00	-100.00	-20.00%
Fire Prevention	100.00	0.00	150.00	122.11	100.00	0.00	-100.00	-100.00%
Dues & Memberships	300.00	353.95	325.00	224.00	350.00	300.00	-50.00	-14.29%
Training	1,000.00	898.84	1,000.00	-145.00	1,000.00	800.00	-200.00	-20.00%
Other	0.00	124.95	0.00	280.45	0.00	0.00	0.00	0.00%
Pager	800.00	760.00	0.00	800.00	400.00	800.00	400.00	100.00%
Attack Hose/Nozzles	500.00	1,128.00	100.00	0.00	500.00	0.00	-500.00	-100.00%
Supply Hose	800.00	1,185.00	500.00	40.68	1,000.00	500.00	-500.00	-50.00%
Indian Tank	0.00	219.21	200.00	0.00	0.00	0.00	0.00	0.00%
Turnout Gear	1,500.00	1,936.93	1,500.00	301.78	1,000.00	1,000.00	0.00	0.00%
Radio Purchase	800.00	734.00	1,600.00	2,454.00	750.00	0.00	-750.00	-100.00%
Air Pack Replacement	2,000.00	4,170.00	2,000.00	2,250.00	2,400.00	2,400.00	0.00	0.00%
Pressure Washer					600.00	0.00	-600.00	-100.00%
Truck Testing	200.00	0.00	200.00	1,180.45	0.00	200.00	200.00	0.00%
Ladder/Hose Testing	300.00	0.00	300.00	0.00	300.00	1,200.00	900.00	300.00%

Public Safety Continued	97/98 Budget	97/98 Actual	98/99 Budget	98/99 Actual	99/2000 Budget	2000/2001 Proposed	Increase/ Decrease	%Increase (Decrease)
New Hydrant			2,000.00	0.00	2,000.00	100.00	-1,900.00	-95.00%
Total Fire	20,925.00	20,523.67	22,350.00	22,350.00	22,600.00	20,870.50	-1,729.50	-7.65%

Ambulance	5,244.00	5,244.00	5,244.00	5,244.00	5,244.00	5,899.50	655.50	12.50%
Animal Control	600.00	100.00	600.00	538.18	600.00	600.00	0.00	0.00%
TOTAL PUBLIC SAFETY	26,769.00	25,867.67	28,194.00	28,132.18	28,444.00	27,370.00	-1,074.00	-3.78%
FIRE TRUCK RESERVE	5,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	100.00%
Fire Truck Purchase			40,300.00	40,021.31	0.00	0.00	0.00	-100.00%

ROAD MAINTENANCE	97/98 Budget	97/98 Actual	98/99 Budget	98/99 Actual	99/2000 Budget	2000/2001 Proposed	Increase/ Decrease	%Increase (Decrease)
Road Commissioner Salary	1,000.00	510.00	1,000.00	530.00	750.00	750.00	0.00	0.00%
Road Commissioner Exp.		0.00	0.00	148.98	250.00	250.00	0.00	0.00%
Total Road Commissioner	1,000.00	510.00	1,000.00	678.98	1,000.00	1,000.00	0.00	0.00%

GENERAL

**MAINTENANCE Non Specific
Road Items**

General Maintenance	1,000.00	395.52	1,000.00	104.77	750.00	500.00	-250.00	-33.33%
Mowing	1,000.00	890.00	1,000.00	890.00	950.00	900.00	-50.00	-5.26%
Sweeping	800.00	990.00	1,100.00	1,087.50	1,000.00	1,100.00	100.00	10.00%
Crack Sealing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Grading	900.00	585.00	500.00	375.00	750.00	400.00	-350.00	-46.67%
Tree Removal	2,000.00	2,520.00	2,000.00	0.00	2,000.00	2,000.00	0.00	0.00%

Specific Roads

Buttermilk Road	1,000.00	4,242.50	1,000.00	5,925.14	1,000.00	1,000.00	0.00	0.00%
Shore Road	3,000.00	3,304.90	5,000.00	7,031.15	5,000.00	3,000.00	-2,000.00	-40.00%
Mill Road	3,000.00	529.95	3,000.00	0.00	3,000.00	5,000.00	2,000.00	66.67%
Walker Road	1,500.00	100.00	500.00	0.00	750.00	750.00	0.00	0.00%
Asa's Lane	4,000.00	1,850.99	1,000.00	0.00	250.00	250.00	0.00	0.00%
Needle's Eye Road	3,000.00	2,074.00	4,500.00	4,873.07	1,000.00	1,000.00	0.00	0.00%
Clamshell Alley	100.00	0.00	100.00	831.55	100.00	100.00	0.00	0.00%
Cos Cob Avenue	100.00	300.71	100.00	0.00	100.00	100.00	0.00	0.00%
Raccoon Cove Road	250.00	8.00	100.00	130.00	250.00	100.00	-150.00	-60.00%
Marlboro Beach Rd	500.00	1,300.07	500.00	0.00	500.00	250.00	-250.00	-50.00%
Seal Point Road	1,000.00	760.20	1,500.00	0.00	500.00	300.00	-200.00	-40.00%
Berry's Cove Road	150.00	0.00	100.00	0.00	250.00	0.00	-250.00	-100.00%

Roads Continued	97/98	97/98	98/99	98/99	99/2000	2000/2001	Increase/ Decrease	%Increase (Decrease)
	Budget	Actual	Budget	Actual	Budget	Proposed		
Gully Brook Road	100.00	60.00	100.00	0.00	50.00	0.00	-50.00	-100.00%
MacQuinn Road	0.00	566.00	150.00	0.00	150.00	300.00	150.00	100.00%
Maxwell Avenue	500.00	0.00	100.00	0.00	150.00	300.00	150.00	100.00%
Lorimer Road	500.00	450.00	100.00	150.00	150.00	300.00	150.00	100.00%
Birchlawn Drive	250.00	389.16	250.00	245.00	500.00	500.00	0.00	0.00%
Parking Lots	0.00	3,679.98	0.00	0.00	0.00	0.00	0.00	0.00%
Street Signs				124.36	250.00	250.00	0.00	0.00%

Total Gen'l Maintenance	24,650.00	24,996.98	23,700.00	21,767.54	19,400.00	18,400.00	-1,000.00	-5.15%
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Snow Removal

Plow Contract	51,240.00	51,240.00	51,850.00	51,850.00	52,460.00	53,070.00	610.00	1.16%
Hydrant Plowing	200.00	200.00	200.00	200.00	200.00	200.00	0.00	0.00%
Other	300.00	0.00	300.00	0.00	300.00	300.00	0.00	0.00%
Clogged Culverts	500.00	0.00	750.00	0.00	700.00	500.00	-200.00	-28.57%
Total Snow	52,240.00	51,440.00	53,100.00	52,050.00	53,660.00	54,070.00	410.00	0.76%

Salt/Sand Shed Reserve	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	-5,000.00	-100.00%
Streetlights	750.00	710.84	725.00	681.50	750.00	750.00	0.00	0.00%
Total Maintenance	83,640.00	82,657.82	83,525.00	80,178.02	79,810.00	74,220.00	-5,590.00	-7.00%

MAJOR PROJECTS

Street Signs	0.00	43.25	0.00		0.00	0.00	0.00	0.00%
Buttermilk Road Reserve	5,000.00	5,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00%
Fire Dept. Lot	1,600.00	1,600.00	0.00		0.00	0.00	0.00	0.00%
Lamoine Beach Lot	1,600.00	1,600.00	0.00		0.00	0.00	0.00	0.00%
Buttermilk Road Paving					36,250.00	0.00	-36,250.00	-100.00%
Shore Road Paving					16,250.00	0.00	-16,250.00	-100.00%
Asa's Lane Reserve	5,000.00	5,000.00	24,000.00	25,347.20	0.00	0.00	0.00	0.00%
Needle's Eye Road Paving					0.00	25,000.00	25,000.00	100.00%

Total Major Projects	13,200.00	13,243.25	34,000.00	35,347.20	52,500.00	25,000.00	-27,500.00	-52.38%
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Total Roads	96,840.00	95,901.07	117,525.00	115,525.22	132,310.00	99,220.00	-33,090.00	-25.01%
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	97/98 Budget	97/98 Actual	98/99 Budget	98/99 Actual	99/2000 Budget	2000/2001 Proposed	Increase/ Decrease	%Increase (Decrease)
WASTE DISPOSAL								
Transfer Station								
Labor	8,500.00	8,254.64	8,300.00	7,710.50	8,400.00	8,300.00	-100.00	-1.19%
PERC	24,000.00	24,605.10	28,850.00	23,461.37	28,000.00	25,000.00	-3,000.00	-10.71%
Transportation	13,000.00	12,940.00	13,330.00	13,080.00	13,330.00	15,000.00	1,670.00	12.53%
Toilet	1,105.00	1,020.00	1,105.00	989.00	1,105.00	1,105.00	0.00	0.00%
Freon	50.00	0.00	0.00	0.00	50.00	0.00	-50.00	-100.00%
Maintenance	400.00	131.45	500.00	3,996.30	600.00	600.00	0.00	0.00%
Electricity	300.00	245.83	270.00	259.21	300.00	300.00	0.00	0.00%
Telephone		64.82	75.00	79.65	75.00	90.00	15.00	20.00%
Other	100.00	0.00	400.00	0.00	200.00	200.00	0.00	0.00%
Advertising	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Demolition Debris	315.00	34.55	100.00	0.01	100.00	100.00	0.00	0.00%
Total Transfer Stn	47,920.00	47,296.39	52,930.00	49,576.04	52,160.00	50,695.00	-1,465.00	-2.81%
DEP Permits	0.00	175.00	0.00	183.00	200.00	300.00	100.00	50.00%
Septic Sludge	750.00	825.00	825.00	750.00	750.00	750.00	0.00	0.00%
Dump Closing	4,000.00	0.00	4,000.00	3,397.02	3,000.00	3,000.00	0.00	0.00%
SUB-TOTAL SOLID WASTE	52,670.00	48,296.39	57,755.00	53,906.06	56,110.00	54,745.00	-1,365.00	-2.43%
RECYCLING								
Operations	1,432.00	1,424.46	1,500.00	1,427.99	1,525.00	4,000.00	2,475.00	162.30%
Total Solid Waste/Recycling	54,102.00	49,720.85	59,255.00	55,334.05	57,635.00	58,745.00	1,110.00	1.93%

1999/2000 Total Budget By Article

	97/98 Budget	97/98 Actual	98/99 Budget	98/99 Actual	99/2000 Budget	2000/2001 Proposed	Increase/ Decrease	%Increase (Decrease)
Solid Waste/Recycling	54,102.00	49,720.85	59,255.00	55,334.05	57,635.00	58,745.00	1,110.00	1.93%
Library	3,553.00	3,553.00	3,500.00	3,500.00	2,000.00	3,500.00	1,500.00	75.00%
Administration	95,988.96	84,969.89	99,244.66	91,508.49	100,363.97	99,798.64	-565.33	-0.56%
Public Safety	26,769.00	25,867.67	28,194.00	28,132.18	28,444.00	27,370.00	-1,074.00	-3.78%
Fire Truck Reserve	5,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	100.00%
Fire Truck Purchase			40,300.00	40,021.31	0.00	0.00	0.00	0.00%
Revaluation Reserve	0.00	0.00	0.00	0.00	2,500.00	4,000.00	1,500.00	60.00%
Parks & Recreation	4,800.00	4,140.76	5,350.00	4,392.97	5,000.00	4,300.00	-700.00	-14.00%
Code Enforcement	8,300.00	6,117.63	8,150.00	6,926.27	8,415.00	8,775.00	360.00	4.28%
Planning	13,750.00	5,455.97	500.00	2,036.48	500.00	500.00	0.00	0.00%
Road Maintenance	83,640.00	82,657.82	83,525.00	80,178.02	79,810.00	74,220.00	-5,590.00	-7.00%
Major Road Projects	13,200.00	13,243.25	34,000.00	35,347.20	52,500.00	25,000.00	-27,500.00	-52.38%
Gravel Buyout	12,510.00	12,510.00	0.00	0.00	0.00	0.00	0.00	0.00%
Social Services	1,694.50	1,694.50	2,972.00	2,972.00	2,894.00	3,166.00	272.00	9.40%
Portable Classroom Maint	0.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00	-1,000.00	-50.00%
Portable Classroom Construx	90,000.00	80,054.91	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL TOWN BUDGET	413,307.46	374,986.25	371,990.66	357,348.97	342,061.97	315,374.64	-26,687.33	-7.80%
Education	1,337,600.16	1,297,130.40	1,424,999.10	1,410,408.60	1,401,255.25	1,556,749.59	155,494.34	11.10%
County Tax	43,350.45	43,350.45	44,722.15	44,722.15	48,424.20	56,700.00	8,275.80	17.09%
GRAND TOTAL BUDGET	1,794,258.07	1,715,467.10	1,841,711.91	1,812,479.72	1,791,741.42	1,928,824.23	137,082.81	7.65%

Item	97/98 Budget	97/98 Actual	98/99 Budget	98/99 Actual	99/2000 Budget	2000/2001 Proposed	Increase/ Decrease	%Increase (Decrease)
Revenue Budget								
Interest - Taxes	6,000.00	7,985.75	6,500.00	6,448.24	7,000.00	6,000.00	-1,000.00	-14.29%
Auto Excise	150,000.00	175,162.05	170,000.00	180,827.60	175,000.00	180,000.00	5,000.00	2.86%
Boat Excise Taxes	3,000.00	2,753.05	2,500.00	3,193.80	2,750.00	2,800.00	50.00	1.82%
Administration Fees	500.00	971.14	700.00	784.17	800.00	750.00	-50.00	-6.25%
Tax Lien Charges	1,500.00	2,343.89	1,500.00	2,116.18	2,100.00	1,800.00	-300.00	-14.29%
Treasurer Fees	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Agent Fees	3,500.00	4,266.35	4,200.00	4,020.25	4,300.00	4,000.00	-300.00	-6.98%
Revenue Sharing	40,000.00	55,141.28	43,000.00	51,554.46	47,000.00	47,000.00	0.00	0.00%
General Assistance Reimburse	1,000.00	1,927.58	1,000.00	387.49	1,500.00	1,500.00	0.00	0.00%
Interest-Investments	20,000.00	26,339.97	25,000.00	27,839.21	25,000.00	26,000.00	1,000.00	4.00%
Gravel Sales Income	25,000.00	25,593.13	25,540.00	31,790.00	23,250.00	0.00	-23,250.00	-100.00%
Surplus Use	79,070.90	79,070.90	113,954.67	113,954.67	6,250.00	100,000.00	93,750.00	1500.00%
Total General Fund Rev.	329,585.90	381,555.09	393,894.67	422,916.07	294,950.00	369,850.00	74,900.00	25.39%
CEO Fees	4,800.00	7,478.83	5,000.00	7,815.69	5,500.00	6,500.00	1,000.00	18.18%
CEO Fund Xfr	1,000.00	1,100.00	3,400.00	3,400.00	5,000.00	3,000.00	-2,000.00	-40.00%
Plumbing Fees	2,000.00	1,164.00	1,500.00	2,422.25	1,200.00	1,500.00	300.00	25.00%
Total CEO Fund Revenue	7,800.00	9,742.83	9,900.00	13,637.94	11,700.00	11,000.00	-700.00	-5.98%
Dump Closing Fund	4,000.00	4,000.00	4,000.00	4,000.00	3,000.00	20,000.00	17,000.00	566.67%
Comprehensive Plan Reserve	12,500.00	100.63	0.00	3,055.87	0.00	0.00	0.00	0.00%
Road Assistance	22,500.00	22,668.00	22,668.00	22,668.00	22,668.00	27,474.00	4,806.00	21.20%
Buttermilk Road Fund				0.00	44,000.00	0.00	-44,000.00	-100.00%
Asa's Lane Fund	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00%
Education Capital Use	12,923.27	18,630.42	0.00	0.00	1,000.00	900.00	-100.00	-10.00%
Portable Classroom Rental	28,416.00	28,416.00	28,416.00	28,416.00	28,416.00	28,416.00	0.00	0.00%
School Construction Reserve	22,589.83	13,822.76	2,000.00	2,000.00	2,000.00	0.00	-2,000.00	-100.00%
Animal Control Fees/Fund	450.00	719.00	600.00	706.50	650.00	650.00	0.00	0.00%
Town Hall Sign Fund	1,550.00	1,550.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Town Revenue	442,315.00	481,204.73	466,478.67	502,400.38	408,384.00	458,290.00	49,906.00	12.22%
Total Town Budget	413,307.46	374,986.25	371,990.66	357,348.97	342,061.97	315,374.64	-26,687.33	-7.80%
Total Town Revenue	442,315.00	481,204.73	466,478.67	502,400.38	408,384.00	458,290.00	49,906.00	12.22%
Net Town From RE Tax	-29,007.54	-106,218.48	-94,488.01	-145,051.41	-66,322.03	-142,915.36	-76,593.33	115.49%

	97/98 Budget	97/98 Actual	98/99 Budget	98/99 Actual	99/2000 Budget	2000/2001 Proposed	Increase/ Decrease	%Increase (Decrease)
Education Revenues								
Education Fund	53,764.71	53,764.71	69,166.59	69,166.59	24,765.75	0.00	-24,765.75	-100.00%
Education Capital	0.00	0.00	0.00	0.00		0.00	0.00	0.00%
State GPA	426,461.00	438,618.05	440,572.92	456,586.51	445,299.24	410,280.94	-35,018.30	-7.86%
Other State Aid	12,157.05	0.00	14,131.19	0.00	14,464.06	9,960.19	-4,503.87	-31.14%
Total Education Revenue	492,382.76	492,382.76	523,870.70	525,753.10	484,529.05	420,241.13	-64,287.92	-13.27%
Total Non Real Estate Tax Revenues	934,697.76	973,587.49	990,349.37	1,028,153.48	892,913.05	878,531.13	-14,381.92	-1.61%
Grand Total Budget	1,794,258.07	1,715,467.10	1,841,711.91	1,812,479.72	1,791,741.42	1,928,824.23	137,082.81	7.65%
Non RE Revenue	934,697.76	973,587.49	990,349.37	1,028,153.48	892,913.05	878,531.13	-14,381.92	-1.61%
Net from Taxes	859,560.31	741,879.61	851,362.54	784,326.24	898,828.37	1,050,293.10	151,464.73	16.85%
Town Valuation	94,948,700.00	94,948,700.00	95,000,000.00	96,605,500.00	98,322,100.00	100,000,000.00		
Projected Mill Rate	9.05	9.10	8.96	9.00	9.20	10.50	1.30	14.16%
Required Real Estate Taxes								
Education	845,217.40	804,747.64	901,128.40	884,655.50	916,726.20	1,136,508.46	219,782.26	
Town& County	14,342.91	-62,868.03	-49,765.86	-100,329.26	-17,897.83	-86,215.36	-68,317.53	
Total RE Tax	859,560.31	741,879.61	851,362.54	784,326.24	898,828.37	1,050,293.10	151,464.73	
School % of RE Tax	98.33	108.47	105.85	112.79	101.99	108.21		
Town % of RE Tax	-3.37	-14.32	-11.10	-18.49	-7.38	-13.61		
County % of RE Tax	5.04	5.84	5.25	5.70	5.39	5.40		

Town Meeting Warrant

Town of Lamoine

State of Maine

Hancock, ss.

To: Stuart Marckoon, a resident of the Town of Lamoine

Greetings:

In the name of the State of Maine you are hereby required to notify and warn the voters of the Town of Lamoine, in said county, qualified by law to vote in town affairs, to meet at the Lamoine Town Office in said town on Tuesday, March 7, 2000 at 9:55 AM then and there act on articles 1 and 2; and to warn and notify the voters to meet at the Lamoine Consolidated School Gymnasium in said town on Wednesday, the 8th day of March, 2000 at six o'clock in the evening (6:00 PM) then and there to act on articles 3 through 39, all of said articles being set out below to wit:

1. To choose a Moderator to preside over said meeting.
2. To elect the following Town Officers by secret ballot:
 - A. Selectman & Overseer of the Poor (1 position, term to end town meeting 2003)
 - B. School Committee Members (2 positions, terms to end town meeting 2003)
 - C. Assessor (1 position, term to begin July 1, 2000 and end June 30, 2003)
 - D. Town Clerk/Tax Collector (1 position, term to begin July 1, 2000 and end June 30, 2001)

The voting on article 2 shall be by secret ballot referendum and the polls shall open at 10:00 AM after the election of the moderator, and close at 8:00 PM.

Open Town Meeting

Wednesday, March 8, 2000 6:00 PM

3. To see if the Town will vote to repeal the order entitled "Order regarding wording of Town Meeting Budget Articles" which was passed by a referendum vote on November 2, 1999. (*The Selectmen recommend a yes vote, which will return their flexibility to decide whether budget articles will be "capped" or "uncapped".*)
4. To see if the Town will vote to set October 31, 2000 as the date when all personal property and real estate taxes for the Fiscal Year July 1, 2000 to June 30, 2001 are due and payable, and to see if the town will vote to fix a rate of interest of 10.75% to be charged on taxes unpaid after November 1, 2000, and to see if the town will vote to fix the rate of interest for tax overpayments at 8% annually.
5. To see if the Town will vote to authorize the Selectmen to negotiate the sale or swap of sand and gravel from the Town's former landfill site at the best possible price.
6. To see if the town will vote to authorize the Selectmen to sell and/or dispose of any property acquired by tax liens after first offering the property to the previous owners for payment of all back taxes, fees and interest, and if they decline, advertising for sealed bids on same, and stating the lowest bid acceptable, and to allow the Selectmen to authorize the Treasurer to waive automatic lien foreclosures when it is in the best interest of the town.

7. To see if the town will vote to authorize the Selectmen to sell and/or dispose of any property or fixtures deemed to be surplus and unusable to the Town and worth less than \$1,000 fair market value, under such terms and conditions as they deem advisable.
8. To see if the town will vote to appropriate all funds from the money received from the State of Maine for registration of snowmobiles to the Frenchman Bay Riders Snowmobile Club for the purpose of maintaining their snowmobile trails, to be open to the use of the public at all times, and to authorize the municipal officers to enter into an agreement with the Club, under such terms and conditions as the municipal officers may deem advisable, for that purpose.
9. To see if the town will vote to authorize the tax collector or treasurer to accept prepayments of 2000/2001 taxes not yet committed pursuant to 36 M.R.S.A. § 506.
10. To see if the town will vote to authorize expenditures to pay tax abatements and applicable interest granted during the fiscal year beginning July 1, 2000.

Lamoine Education Articles (*Budget on pages 48-54*)

11. To see what sum the Town will authorize the School Committee to expend for school department personnel costs, and to set the stipend for the members of the Lamoine School Committee.

(The school committee recommendation was not available. The Budget Committee recommends \$676,801.53, and the stipend for members of the Lamoine School Committee be set at \$500 for the chair, and \$450 for non-chair members.)

12. To see what sum the Town will authorize the School Committee to expend for school department operating costs.

(The school committee recommendation was not available. The Budget Committee recommends \$856,448.06)

13. To see what sum the Town will authorize the School Committee to expend for school department capital improvements.

(The school committee recommendation was not available. The Budget Committee recommends \$1,200.00)

14. To see what sum the Town will raise and appropriate for implementation of the recommendations of the Lamoine Consolidated School Technology Committee.

(The school committee recommendation was not available. The Budget Committee makes no recommendation)

15. To see what sum the Town will appropriate from the foundation allocation for school purposes and to see what sum the Town will raise as the local share of the foundation allocation.

(The school committee and budget committee recommend a total of \$1,301,473.07 with a local share of \$891,192.13 and State Subsidy of \$410,280.94)

16. To see what sum the Town will appropriate from the debt service allocation and to see what sum the Town will raise as the local share of debt service.

(The school committee and budget committee recommend a total of \$31,629.69 with a local share of \$21,669.50 and State Subsidy of \$9,960.19)

17. To see what sum the Town will raise in additional local funds under the provision of MRSA 20A § 15614.

(The school committee recommendation was not available. The Budget Committee recommends \$201,346.83)

18. Total budget - (This is a summary article: The amount recommended should be the gross budget of the school system. This article does not provide money unless the other articles are approved.) **To see what sum the Town will authorize the School Committee to expend for the fiscal year beginning July 1, 2000 and ending June 30, 2001 from the foundation allocation, debt service allocation, unexpended balances, tuition receipts, local appropriations, state subsidy and other receipts for the support of schools.**

(The school committee recommendation was not available. The Budget Committee recommends \$1,534,449.59)

The purpose of Articles 19 through 22 is to authorize the school committee to expend an additional \$83,216.00 to cover deficits of \$75,190.00 in personnel costs and \$8,026.00 in school operating cost lines of the current 1999/2000 school budget. The deficits have resulted due to decisions to not budget for personnel salary and benefit increases until negotiations were complete, new positions that are required to meet the needs of special education students that have moved into town, legal fees associated with ongoing litigation, and a 6.3% increase in the approved tuition rate over last year.

19. To see what sum the Town will authorize the School Committee to expend for the 1999/2000 school department personnel costs.

(The school committee recommends \$677,316.14.)

20. To see what sum the Town will authorize the School Committee to expend for the 1999/2000 school department operating costs.

(The school committee recommends \$790,655.11.)

21. To see what sum the Town will raise in additional local funds under the provision of MRSA 20A §15614

(The School Committee recommends \$279,676.81 with the additional \$83,216.00 coming from the education fund balance forward)

22. Total Budget – *(This is a summary Article): The amount recommended should be the gross budget of the school system. This Article does not provide money unless Articles 19 and 20 are approved.* To see what sum the Town will authorize the School Committee to expend for the fiscal year beginning July 1, 1999 and ending June 30, 2000 from the foundation allocation, debt service allocation, unexpended balances, tuition receipts, local appropriations, state subsidy and other receipts for the support of schools.

(The school committee recommends \$1,484,471.25)

23. To see what sum the Municipality will raise and appropriate to add to the fund used to maintain the portable, temporary classrooms leased to the Lamoine School Department for educational purposes. (Budget on page 59.)

(The Selectmen recommend \$1,000.00, the Budget Committee recommends \$1,000.00)

24. To see what sum the Town will vote to raise and appropriate for Administration and to set the salaries of the following elected and appointed officers whose salaries will be paid from the Administration Account of the General Fund. (Budget on pages 55-57.)

<u>Position</u>	<u>Recommended Salary</u>
Town Clerk & Tax Collector	\$10,300
Selectmen (Chair)	\$1,600
Selectmen (non-chair) 2 positions	\$1,000 each
Assessor (Chair)	\$400 base, \$8/hour maximum of \$1,200
Assessor (non-chair) 2 positions	\$200 base, \$8/hour maximum of \$950 each
Health Officer	\$100
Registrar of Voters	\$275
Election Clerks	\$8/hour
Administrative Assistant	\$32,100

(The Selectmen and Budget Committee recommend \$99,798.64 and the salaries as outlined above.)

25. To see what sum the Town will vote to raise and appropriate for Code Enforcement, and to set the Code Enforcement Officer, Building Inspector and Local Plumbing Inspector’s salary at \$7,100.00 and to authorize expenditure of the state share of local plumbing fees to the Department of Human Services. (Budget on page 58.)

(The Selectmen and Budget Committee recommend \$8,500.00 and to set the Code Enforcement Officer’s Salary at \$7,100.00).

26. To see what sum the Town will vote to raise and appropriate for Planning. (Budget on page 58.)

(The Selectmen and Budget Committee recommend \$500.00)

27. To see what sum the Town of Lamoine will vote to raise and appropriate for the support of social service organizations listed below which made written requests for funding from the Selectmen, and met the criteria of the Donation Policy adopted by the Selectmen. (Budget on page 59.)

Requesting Agency	Amount
Downeast Horizons	\$ 600.00
Community Health & Counseling	\$ 426.00
Washington/Hancock Community Agency	\$ 440.00
Yesterday's Children	\$ 100.00
WIC Clinic	\$ 350.00
Ellsworth Area Community Center	\$ 300.00
Grand Auditorium	\$ 350.00
Combat	\$ 100.00
United Cerebral Palsy	\$ 300.00
Total	\$ 3,166.00

(The Budget Committee & Selectmen make no recommendation.)

28. To see what sum the Town will vote to raise and appropriate for Parks & Recreation. (Budget on page 59).

(The Selectmen and Budget Committee recommend \$4,300.00)

29. To see what sum the Town will vote to raise and appropriate for library services. (Budget on page 59.)

(The Selectmen and the Budget Committee recommend \$3,500.00)

30. To see what sum the Town will vote to raise and appropriate for Public Safety Expenditures, and to set the salary of the Fire Chief at \$1,000. (Budget on pages 60-61.)

(The Selectmen and Budget Committee recommend \$27,370.00 and recommend the fire chief's salary be set at \$1,000)

31. To see what sum the Town will vote to raise and appropriate for the Fire Truck Reserve. (Budget on page 61.)

(The Selectmen and Budget Committee recommend \$5,000.00)

32. To see what sum the Town will vote to raise and appropriate for Road Maintenance, and to fix compensation of the Road Commissioner at a base of \$500 and pay for hourly work not to exceed \$250. (Budget on pages 61 & 62.)

(The Selectmen and Budget Committee recommend \$74,220.00 and the Road Commissioner's Salary be set as outlined above).

33. To see what sum the Town will vote to raise and appropriate for major road projects, including repavement of a portion of Needle's Eye Road. (Budget on page 62.)

(The Selectmen and Budget Committee recommend \$25,000.00)

34. To see what sum the Town will vote to raise and appropriate for waste disposal, including operation of the Lamoine Transfer Station, shipment to the Penobscot Energy Recovery Company, recycling contracts, and to authorize the Selectmen to continue to contract for disposal of septic sludge. (Budget on page 63.)

(The Selectmen and Budget Committee recommend \$58,745.00)

35. To see what sum the Town will vote to raise and appropriate for addition to the Revaluation Reserve. (Budget on page 59.)

(The Selectmen and Budget Committee recommend \$4000.00)

36. To see which revenues the Town will vote to raise for inclusion in the non-education portion of the budget to offset local property tax. (Budget on page 65.)

Revenue	Amount	Total
General Fund		
Automobile Excise Taxes	180,000.00	
Agent Fees	4,000.00	
Interest on Real Estate Taxes	6,000.00	
Interest on Investments	26,000.00	
Use of Surplus	100,000.00	
Watercraft Excise Taxes	2,800.00	
Tax Lien Charges	1,800.00	
Administration Fees	750.00	
General Assistance Reimbursement	1500.00	
Portable Classroom Rental	28,416.00	351,266.00
Roads Fund		
Local Road Assistance	27,474.00	27,474.00
Code Enforcement Fund		
Local Plumbing Fees	1,500.00	
Code Enforcement Fund Transfer	3,000.00	
Code Enforcement Fees	6,500.00	11,000.00
Animal Control Fund		
Local Animal Control Fees	650.00	650.00
Education Capital Fund		
Designated Fund Balance	900.00	900.00
Dump Closing Fund		
Dump Closing Fund	20,000.00	20,000.00
Total Offsets to Local Property Tax		
		411,290.00

(The remainder of the funding is to come from Real Estate Taxes and Municipal Revenue Sharing from the State of Maine. *The Budget Committee and Selectmen recommend the above figures.*)

37. To see if the Town will vote to establish and/or continue the following funds

Fund Balance Account	Balance as of 12/31/99
Code Enforcement Fund	9,436.36
Dump Closing Fund	40,572.98
Fire Truck Reserve Fund	112.50
Salt Sand Shed Reserve Fund	40,230.20
Road Assistance Fund	10,070.83
Education Capital Fund	2,931.41
Animal Control Fund	774.87
Revaluation Reserve Fund	14,300.18
Insurance Deductible Fund	3,521.34
Harbor Fund	2,295.79
Portable Classroom Maintenance Fund	4,028.89

(The Selectmen and Budget Committee recommend continuing the above funds & reserves)

38. To see if the Town wishes to discontinue the following funds with the proceeds of the discontinued funds to revert to the general fund:

Fund Name	Amount 12/31/99
Comprehensive Plan Fund	44.04
Buttermilk Road Fund	966.58
Asa's Lane Fund	273.27
Education Capital Reserve	931.41
Summer Recreation Fund	894.80
Parks & Recreation Fund	1,930.71
Total	5,040.81

(The Selectmen & Budget Committee recommend a yes vote).

39. To see if the Town will authorize expenditure of funds from the Harbor Fund for improvements at the Harbor area as suggested to the Board by the "Friends of Lamoine State Park", expenditures not to exceed the amount in the Harbor Fund.

(The Selectmen & Budget Committee recommend a yes vote).

Voting on articles 3 through 39 will take place in open town meeting at the Lamoine Consolidated School beginning at 6:00 PM on Wednesday, March 8, 2000. The Registrar of Voters will hold office hours while the polls are open on March 7, 2000 to correct any error in, or change a name or address on the voting list, to accept the registration of any person eligible to vote, and to accept new enrollments. A person who is not registered as a voter in the town of Lamoine may not vote in any election.

Signed at the Town of Lamoine February 11, 2000

Glenn S. Crawford, Chair
 Arthur L. Alley
 Richard A. Davis, Sr.

The Lamoine Board of Selectmen, municipal officers of the Town of Lamoine



State of Maine
Specimen Ballot - Town of Lamoine
Annual Meeting March 7, 2000



Voter Instructions

Place a cross (x) or a checkmark (✓) in the box to the left of the person for whom you wish to vote. Follow the directions as to the number of candidates to be marked for each office. If you wish to write in a vote, please write the FULL name and residence address of the person in the blank space, and place a cross (x) or a checkmark (✓) in the box to the left of the name(s).

DO NOT ERASE OR MAKE STRAY MARKS ON YOUR BALLOT

For Tax Assessor 3 year term
Vote for one (1)

- ← **Sharkey, Colene E.**
373 Seal Point Road
- ← _____

For Town Clerk & Tax Collector —1 year term,
Vote for one (1)

- ← **Brodie, Hubene W.**
138 Douglas Hwy
- ← _____

For School Committee 3 Year Term
Vote for two (2)

- ← **Dickey, Tammy C.**
1471 Shore Rd.
- ← **Fenton, Hancock G.**
28 Marlboro Beach Rd.
- ← **Gommel, Anne L.**
420 Lamoine Beach Rd.
- ← **Morren, Jonathan L.**
22 Quail Ln.
- ← _____
- ← _____

Selectman & Overseer of the Poor—3 year term,
Vote for one (1)

- ← **Barr, Thomas A.**
38 Meadow Point Rd.
- ← **Cooper, S. Josephine**
13 Thaddeus Ln.
- ← **Davis, Richard A. Sr.**
13 Narrows Way
- ← **Herrick, David A. Sr.**
319 Douglas Hwy
- ← _____

Notes