

# 2002 Lamoine Town Report

## Dedicated to the Memory Of:

*Ashley Stratton*

*(August 9, 1915 to February 12, 2002)*

Ashley Stratton was one of the nicest people to deal with in the town office, and he served the town as a Selectman from 1970 until 1979 when the Selectmen were the day-to-day personnel who operated the town. He went out of his way to make sure he and his wife Ruth were able to cast their votes in every election, and even after his retirement from town politics offered his wisdom on town affairs. Mr. Stratton was a food broker by trade, selling baked goods to the markets of Downeast Maine. Mr. Stratton's passing last February came at the home he and Ruth built overlooking Frenchman Bay on Marlboro Beach Road, and marked the passing of an era for Lamoine's town government.

*Mascha K. Litten*

*(December 29, 1918 to August 25, 2001)*

The annual art show in Lamoine had a big vacancy during the summer of 2002. Mascha Litten was one of the organizers of the show, and her passing the year before came shortly after the event's second season. Mrs. Litten's influence, though, went well beyond the art community. Her work with the blind spanned 40-years. She was honored by television station WLBZ in Bangor after her death with a "Those Who Care" award for that work. Mrs. Litten and Jeannette Thulin transcribed books into Braille over that 40-year span, including 15-years in Lamoine. She was instrumental in helping the town develop a policy to deal with funding requests from social service organizations that go before town meeting. She volunteered at the Salvation Army Soup Kitchen, the Eastern Area Agency on Aging, and for Hospice of Hancock County. She was a proficient sketch and watercolor artist. Mrs. Litten and her husband Walter ran an active farm on Dean Lane, which remains in the family.

# Table of Contents

<i>Dedicated to the Memory Of:</i> .....	1
<i>Lamoine Town Officials</i> .....	3
<i>Town Notices</i> .....	4
<i>Report from State Representative</i> .....	6
<i>Report from State Senator</i> .....	7
<i>Selectmen’s Report</i> .....	8
<i>Board of Assessors Report</i> .....	9
<i>Hancock County Sheriff’s Department Report</i> .....	10
<i>Lamoine Volunteer Fire Department</i> .....	11
<i>Planning Board Report</i> .....	12
<i>Board of Appeals Report</i> .....	13
<i>Road Commissioner’s Report</i> .....	14
<i>Solid Waste Report</i> .....	14
<i>Administrative Assistant’s Report</i> .....	15
<i>Code Enforcement Officer’s Report</i> .....	16
<i>Conservation Commission Report</i> .....	17
<i>Report of the Public Works Study Committee</i> .....	18
<i>Town Clerk’s Report</i> .....	19
<i>Tax Collector’s Report-Current Year</i> .....	20
<i>Tax Collector’s Report FY 2002</i> .....	25
<i>Treasurer’s Report-For Fiscal Year Ending June 30, 2002</i> .....	26
<i>Expenditure Budget Fiscal Year 2001/2002</i> .....	41
<i>Current Fiscal Year Budget Report – 12/31/02</i> .....	42
<i>Selected Portions of 2002 Audit Report</i> .....	44
<i>School Department Report</i> .....	49
<i>Lamoine School Budget</i> .....	51
<i>Lamoine Budget Report &amp; Proposed Budget 2003/2004</i> .....	58
<i>Town Meeting Warrant</i> .....	71
<i>Specimen Town Meeting Ballot</i> .....	79

# Lamoine Town Officials

As of December 31, 2002

	<u>Phone</u>	<u>Expires</u>		<u>Phone</u>	<u>Expires</u>
<b>Selectmen</b>			<b>Planning Board</b>		
Josephine Cooper, chair	667-7062	2003	Doug Coleman, Vice Chair	667-7643	2003
Thomas Spruce	667-7213	2004	Gordon Donaldson	667-2382	2005
Glenn Crawford	667-3326	2005	Joan Bragdon	667-7956	2007
			Alt - David Smallidge	667-4022	2003
			Mary Ann Orzel	667-8056	2006
<b>School Committee</b>			Alt-Michael Garrett (Sec)	667-5295	2003
Francis Murray	667-6911	2003	Perry Fowler, Chair	664-0662	2004
Tammy Dickey	667-1816	2003			
Lori Boynton, Chair	667-6971	2004	<b>Lamoine School</b>		
Faith Perkins	667-8294	2004	Principal - Val Perkins	667-8578	
Bonnie Marckoon	667-9578	2005	Supt. - William Fowler	667-7571	
<b>Town Clerk /Tax Collector</b>			<b>Appeals Board</b>		
Hubene Brodie	667-2242	2003	Chris Tadema-Wielandt (Alt)	667-3994	2005
Deborah Murray, Assistant*	667-2242	2003	Nicholas Pappas	667-2242	2003
*resigned January 2003			Warren Craft	667-6880	2005
<b>Administrative Assistant, Deputy Clerk, Treasurer, Road Commissioner, Deputy Tax Collector</b>			Jay Fowler	667-5147	2004
Stu Marckoon	667-2242	2003	Melody Havey, Chair	667-8836	2003
<b>Board of Assessors</b>			John Wuorinen,	664-2437	2004
Terry Towne	667-4566	2005	<b>Budget Committee</b>		
E. Jane Fowler, chair	667-5147	2004	Henry Ashmore, chair	667-7991	2004
Colene Sharkey,	667-7312	2003	Hubene Brodie	667-3052	2003
<b>Registrar of Voters</b>			Linda Feury	667-7043	2004
Shirley Love	667-2349	2002	Joseph Young (Alt)	667-7199	2005
<b>Harbor Master</b>			Robin Veysey	667-7670	2003
Bill Pinkham	667-6214	2003	Reggie McDevitt	667-8046	2003
Gerald Ford, Deputy	667-8720	2003	<b>Fire Department</b>		
<b>Code Enforcement Officer, Bldg Inspector, LPI</b>			George Smith, Chief	667-2532	2003
John Holdsworth	667-4386	2003	Joe Reynolds, Asst Chief	667-7080	
Deputy-John Larson	664-0285	2003	Stu Marckoon, Asst Chief	667-9578	
Deputy LPI Bob Sharkey	667-7312	2003	Jim Hunnewell, Captain	667-2233	
			Carlton Johnson, Captain	667-7265	
			Jerry Jordan, Captain	667-8345	
<b>Transfer Station Manager</b>			<b>Public Works Study Cmte</b> (Steering committee)		
Allen Sternfield	667-0719	2003	Ken Smith, Chair	667-6556	
<b>Animal Control Officer</b>			Richard King	667-9417	
Harry Louder, Jr.	422-3133	2003	Peter Mc Devitt	667-2694	
<b>Health Officer</b>			Jay Fowler	667-5147	
Cece Ohmart	667-3129	2004	Reggie McDevitt	667-8046	
<b>Town Attorney</b>			Chris Tadema Wielandt	667-3994	
Anthony Beardsley	667-7121				
<b>Conservation Commission</b>					
Fred Stocking, Chair	667-6009	2005	Raymonde Dumont	667-0554	2004
Nancy Pochan	664-0444	2003	Susan Wuorinen	667-2437	2004
Patricia Wallace	667-3818	2005	Carol Korty, Assoc	667-4441	
Michael Southard, Assoc	667-4866				

## Town Notices

<i>Town Office Hours</i>
Monday 9AM –4PM
Tuesday 9AM-4PM
Wednesday 9AM-Noon, 1:30-4PM
Thursday 10AM – 6PM
Friday 8AM-4PM
Saturday 8AM – Noon (1 <sup>st</sup> & last of month)

Occasionally, the town office is closed for vacation, classes or meetings. We suggest you call ahead of time. Town office phone is 667-2242 (fax is automatic after closing). E-mail address is [lamoine@acadia.net](mailto:lamoine@acadia.net)

**Dog Licenses** are due January 1<sup>st</sup> each year, and during the year when a new dog is acquired or when a puppy reaches 6-months of age. A valid Maine Rabies Certificate, and, if applicable, a spaying or neutering certificate are required.

**Tax Exemptions** – All persons claiming full or partial exemption from property tax must file a written certificate with the Lamoine Board of Assessors on or before April 1, 2003. Tractors and automobiles not excised on or before April 1 are subject to personal property tax. Homestead exemptions renew automatically, but new exemption requests are due by April 1, 2003.

**Automobile Registrations** – Excise tax must be paid at the town hall before registration. The town can re-register vehicles, but vehicles requiring a new license plate must register with the Bureau of Motor Vehicles. To re-register, you need to provide proof of insurance and the vehicle's mileage.

**Boats** – All watercraft registrations expire in December. Excise tax must be paid on all boats. All boats operating in fresh water must now obtain a special sticker at the time of registration indicating payment into the aquatic plant protection fund. Any boat moored at Lamoine State Park must obtain a mooring permit from the Harbor Master. Applications and renewals may be obtained at the Town Hall.

**Snowmobiles & ATVs** – Registration is done at the Town Hall.

**Building Permits** – The Lamoine Building & Land Use Ordinance and State Plumbing Code provide for fines of up to \$100 per day for work started prior to obtaining necessary permits. If you are considering projects and you have any doubt as to whether a permit is necessary, call the Building Inspector before starting. **Building Permits are required!**

**Fiscal Year** – Lamoine's fiscal year runs from July 1 to June 30. Monies requested during the March 5, 2003 town meeting will cover the budget period from July 1, 2003 to June 30, 2004 unless specified otherwise.

**Tax Bills** – These are mailed once the assessors complete the tax commitment. **Interest will accumulate after October 31, 2003.** If you have purchased property before April 1, and you do not receive a tax bill, please contact the Tax Collector or Board of Assessors.

**Appointed Positions** – The Board of Selectmen appoints the following positions. If you are interested in serving in any of these capacities, please contact a Selectman, the Town Clerk or Administrative Assistant.

Code Enforcement Officer	Animal Control Officer	Health Officer
Building Inspector	Road Commissioner	Registrar of Voters
Plumbing Inspector	Planning Board Member	Fire Chief
Board of Appeals	Budget Committee	Harbor Master
Administrative Assistant	Transfer Station Attendant	Conservation Cmsn.
Town Clerk/Tax Collector	Assistant Clerk	

**Transfer Station** – The Lamoine Transfer Station & Recycling Center is open year round on Fridays and Saturdays. Summer hours on Friday are 8AM to 5PM; winter hours on Friday are Noon to 5PM. Saturday hours year round are 8AM to 5PM. You must have a sticker to use the transfer station; they are available free from the Town Office. Demolition Debris and bulky waste must be disposed of at your own expense at EMR in Southwest Harbor or the Ellsworth Transfer Station. Permits for the Ellsworth Transfer Station are for sale at the Town Office.

**State Senator**

Dennis Damon (D) Trenton  
State House Station #3  
Augusta, ME 04333

**State Representative**

Earl Bierman, Sorrento  
State House Station # 2  
Augusta, ME 04333

**Burning Permits** – Required for any type of outdoor open burning. They are available from Fire Chief Skip Smith, Captain Jim Hunnewell, Assistant Chief Stu Marckoon or at the Town Office. Permits are subject to time and condition restrictions.

**Emergency Phone Numbers**      **911 for all services. (Effective February, 2003)**

**Cable Television** – Provided by Adelphia, 1-800-336-9988.

# Report from State Representative



**Leonard Earl Bierman**  
177 East Side Road  
Sorrento, ME 04877  
Residence: (207) 422-8264  
Fax: (207) 422-8294

## HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002  
(207) 287-1400  
TTY: (207) 287-4469

January 29, 2005

Dear Friends and Neighbors,

Thank you for allowing me the privilege of serving as your State Representative in the 121st Legislature. It is an honor to represent the people of Lamoine. As I start my first term as your Representative I look forward to the many challenges that lie ahead and value your input.

As a member of the Joint Standing Committee on Marine Resources, I want to ensure that we maintain the jobs and opportunities in the fishing industry while striking a balance that preserves our marine resources for future generations. As each piece of legislation is presented to this committee I will weigh its impact on Maine's working waterfronts to protect the traditional and emerging fishing industries.

In this First Regular Session the Maine Legislature is faced with a \$1 billion plus shortfall projection for the 2004-2005 biennium. This fiscal challenge will directly impact many programs and require sacrifices, but we must find equitable and fair solutions that will benefit all Mainers.

Please feel free to contact me at my home (222-8264) or at the State House in Augusta, 287-1440. It is always helpful when constituents share their ideas and concerns with me. If you prefer writing, my home address is 177 East Side Road, Sorrento, ME 04877.

Sincerely,

A handwritten signature in cursive script that reads "Leonard Earl Bierman".

Leonard Earl Bierman  
State Representative

District 132: Eastbrook, Gouldsboro, Hancock, Lamoine, Osborn, Sorrento, Trenton, Waltham and Winter Harbor,  
plus the unorganized territory of No. 8 Township

Printed on recycled paper

# Report from State Senator

*121st Legislature*  
**Senate of**  
**Maine**  
*Senate District 5*

**Senator Dennis S. Dutton**  
3 State House Station  
Augusta, ME 04333-0003  
(207) 287-1515

256 Oak Grove Road  
Lisbon, ME 04043  
(207) 667-9429  
SenDennis.Dutton@leg.maine.gov

Spring 2003

Dear Larraine Residents,

The 121<sup>st</sup> Maine Legislature is in session, and I am honored to have the opportunity to represent Larraine in the State Senate. The Legislature is addressing a significant budget shortfall during the current session, and I am working with Governor Baldacci and my colleagues in the Legislature to maintain efficient and quality programs that you and other Maine people deserve, while responsibly balancing the budget. My top priorities for this session include promoting sound economic development and employment opportunities, reducing the burden on the property tax, assuring quality education at all levels, providing access to affordable health care for all Maine people, and supporting tourism and the natural resource industries, such as fishing, that are important to our regional economy.

As the Senate Chair of the Marine Resources Committee, I am working for strong fisheries and fishing communities. As a member of the Transportation Committee, I am looking at the full range of transportation issues affecting Hancock County and the entire state. Please contact me if you have any questions about legislation before either of these committees or other issues before the Legislature. You may find information about the legislative schedule and hearing dates on the state website at <http://janus.state.me.us/legis>, or by calling the Legislative Information Office toll-free at 1-800-303-3178.

Once again, I am honored and pleased to represent you in the Maine Senate, and I am available to assist you with any issues and concerns. Please feel free to e-mail me at [ddutton@panax.com](mailto:ddutton@panax.com), or call me at the Senate, 287-1515, to speak with a receptionist during business hours, or toll-free at 1-800-473-6900, during session for messages only, or call me at home, 667-9629.

Sincerely,



Senator Dennis S. Dutton  
Senate District 5

## Selectmen's Report

*Glenn Crawford, S. Josephine Cooper, chair, Thomas Spruce*

The past year has been one to try to tie up loose ends while looking toward the future. It's also been a year where we have come to appreciate the efforts of volunteers. The front cover of our report shows some of the people who give generously of their own time to keep town government functioning effectively. Without our volunteers, Lamoine residents would not have a very clear direction to steer.

The year has been a busy one in terms of accomplishments for our town. The town meeting approved funding to expand the town office staff by a half time person, and we were pleased to hire Deborah Murray of Lamoine who worked in nicely with the staff. Unfortunately, she left for a family emergency, and we will look for a replacement in 2003. The Board appointed a Conservation Commission chaired by Fred Stocking, which has begun actively meeting. A study committee to explore the public works options of the town, ably led by Ken Smith has recommended the town explore a land purchase for future municipal needs, but not, at this time form a public works department. Our thanks to the committee for their thorough study.

There were some major changes in town facilities. At the transfer station, the metal pile has been closed down for good. Problems with contaminated materials and people leaving inappropriate items forced us to take this measure. At the fire station, the Board worked with the fire department to install an air cleaning system so diesel from the trucks doesn't overwhelm our volunteers. The fire chief and the Board worked out a policy to help reimburse our dedicated firefighters for their expenses for the first time ever.

One of the more unpleasant tasks for the board is to prosecute violations of town ordinances. We had two such occasions this year. The first involved a resident who illegally allowed his land to accept demolition waste. The Board reached a settlement that involved a cash fine and a written understanding this will not happen again. The second matter involved construction of a parking lot within the Shoreland Zone without a permit. That was settled with a fine, and remanded back to the Planning Board for the permitting process. The board also authorized revocation of a plumbing permit for an improperly designed system on Meadow Point Road, and advanced prosecution of a situation where residents moved into a home without installing a septic system.

The town closed a chapter in its landfill story with the purchase of the Nathan & Marti Anderson home on Lamoine Beach Road. The Maine Department of Environmental Protection contributed about half the cost, and at year's end we owned the property and seek ideas on how to use it.

The Selectmen responded to complaints about dog attacks by authoring a pamphlet that is now given to all dog owners. The Board responded to a complaint that the portable toilet at Lamoine Beach was not handicapped accessible by building a permanent structure. Finally, we honored Richard McMullen who built the Welcome to Lamoine signs.



# Board of Assessors Report

Valuations as of April 1, 2002

Type	Gross Value	Exemptions	Taxable Valuation
Land Values	\$53,419,100	\$2,422,800	\$50,996,300
Building Values	\$56,428,500	*\$2,073,300	\$54,355,200
Personal Property	\$1,160,900	0.00	\$1,160,900
Totals	\$111,008,500	\$4,496,100	\$106,512,400

\*Does not include Homestead Exemptions which totaled \$3,088,700. The tax commitment was reduced by \$41,388.58 by the Homestead Exemption.

Mill Rate was \$13.40 per \$1,000 valuation  
Total Tax Commitment was \$1,385,877.58  
One mill raises \$106,512.40

The town's state valuation has risen to the point that a revaluation is in order during 2003. We intend to use a method called "factored revaluation" which involves comparing actual sale prices to current values and adjusting the valuations accordingly. The new figures should be reflected in the valuation as of April 1, 2004. Because of the ratio, the amount of exemption for homestead, veteran, and other matters had to be reduced this year to less than the maximum allowed.

During the year, the State Board of Property Tax Review upheld the Board's imposition of a tree growth penalty on Tax Map 4 Lot 41. The landowner had appealed a supplemental tax to the state. The state board found the Lamoine Board of Assessors had correctly calculated the penalty required by law.

*Jane Fowler, Chairman*  
*Terry Towne*  
*Colene Sharkey*  
***The Lamoine Board of Assessors***

# Hancock County Sheriff's Department Report

William F. Clark  
*Sheriff*



Richard D. Bishop  
*Chief Deputy*

Hancock County Sheriff's Office  
 50 State Street, Suite 10  
 Ellsworth, ME 04605  
 (207) 667-7575  
 Fax (207) 667-7516

January 31, 2003

**TO THE RESIDENTS OF LAMOLNE, MAINE:**

**GREETINGS,**

**AS THE SHERIFF OF HANCOCK COUNTY,** I am pleased to have served you in 2002. Despite dwindling resources, we have made a sincere attempt to provide professional police services in your community. Our resolve has not diminished as we continue to serve you in 2003.

Enclosed is a general list of the kinds of complaints, and calls for services, we handled in your town in 2002. These numbers may reflect fewer calls for service due to the call-sharing project we have with the Maine State Police.

Abandoned Vehicle	4	Intoxication	5
Animal Complaint	2	Juvenile Problem	2
Alcohol Offense	1	Lost or Found Property	1
Assault, Simple	1	Littering/Pollution Problem	1
Agency Assist	8	Medical Emergency	3
ATV Complaints	2	Missing Person	1
Burglary, Resid. Fireable Ent.	5	Motor Vehicle Accident	22
Citizen Dispute	2	Other Misc.	6
Citizen Assist	9	Sex Offense	1
Criminal Mischief	7	Serve Subpoena	19
Criminal Trespass	1	Suspicion	18
Dead Body	1	Traffic Accident, Pers Injury	3
Disorderly Conduct	2	Traffic Hazard	4
Domestic Violence	1	Threatening	1
Drug Violation, Possession, Etc	1	Traffic Offense	8
DUI/Alcohol or Drugs	2	Theft, Property, From Mtr Veh	1
False Alarm	3	Theft, Property, Other	15
False Fire Alarm	1	Trespassing	2
Fire Suppression	22	Theft, Vehicle: Automobile	1
Forgery	1	Vandalism	1
Fraud	1	Arrest Warrants	1
Harassment	4		

Respectfully Submitted,

William F. Clark, Sheriff

# Lamoine Volunteer Fire Department

*George Smith, Fire Chief*

This past year was the busiest on record for the Lamoine Volunteer Fire Department, including 1998, the ice storm year. The fire department responded to 49-calls for help, broken down as follows:

Type of Call	# In Town	# Out of Town
Vehicle Fires	1	0
Wild Fires	2	0
Structure Fires	0	2 (Ellsworth, Hancock)
Standby	0	5 (Ellsworth, Sullivan, Franklin Surry, Hancock)
Equipment Fires	3	0
Trees in the Road	5	0
Motor Vehicle Accidents	11	0
Medical Calls	10	0
Gas Calls	2	0
Boat/Rescue	1	1 (Trenton)
Flooded homes	2	0
False Alarms	3	0
Chimney Fires	0	1 (Hancock)
<b>Total</b>	<b>40</b>	<b>9</b>

During the calls in 2002, 11-people were treated for injuries, and two calls involved fatal heart attacks. No firefighters were injured during the year.

The call list showed a continuing trend in responses for medical needs and vehicle accidents making up over 40-percent of the runs. The department anticipates this trend will continue as our population ages, and traffic in town increases. Toward that end, the department has proposed to the town meeting that taxpayers fund half the purchase of a rescue tool that will help extricate people from wrecked vehicles. The department will raise enough funds to cover the other half of the tool. The fire department also plans to explore private funding to purchase a rescue truck designed to haul the many pieces of rescue equipment we've acquired over the years.

In the past year the department split the cost of a dozen sets of turnout gear with the town. We purchased a new, state of the art gas monitor that we've already used on a couple of occasions. We've had several new members join the fire department and begin training as drivers and/or firefighters, and become involved in fund raising activities. The fire station is a much nicer area in which to work following installation of a system to vent the diesel exhaust from the trucks outside. The fire department and the town collaborated to install the system this year. An article on the town meeting warrant in 2003 will complete the funding for that.

We greatly appreciate the support the townspeople and our fellow firefighters in the surrounding towns have shown toward us. We invite anyone interested to join our department, which meets every Thursday evening at the fire station.

## Planning Board Report

The Lamoine Planning Board experienced one of its busiest years ever this year. Four subdivision applications came before the board, and three were found complete and were approved. The 4<sup>th</sup> proposal was found incomplete, and had not been re-submitted by year's end. Two of the subdivisions, Applewood Shores and Saltwater Farm involved shorefront property and have seen substantial building activity already, which will add greatly to the tax base of Lamoine. The third, Old Schoolhouse, survived an appeal from neighbors and has seen a pair of homes begin construction at year's end.

Last March, the voters of Lamoine rejected proposed changes to the Building and Land Use Ordinance, and we got the message that the changes were viewed as too restrictive. Some minor language corrections were approved in June at a special town meeting. This town meeting is asking again to consider major changes to the Building and Land Use Ordinance. This calls again for an Aquifer Protection Zone, but the restrictions in that zone are not as stringent as the previous version called for. We urge you to obtain a copy of the changes and cast your vote on March 4<sup>th</sup>. The Board has also proposed an updated Floodplain Management Ordinance to bring the town into compliance with state law, and that too will be voted on by referendum on March 4<sup>th</sup>. Town staff has been able to merge all the various town ordinances into one document for use by the board and others, and it's available to the general public for the first time on CD ROM.

Gravel Pits continued to take up a great deal of time for the Planning Board this year. The board approved new permits for Doug Gott & Sons, Patrick Jordan, and Harold MacQuinn Inc.

Board member Mary Ann Orzel began work on collecting and summarizing an extensive amount of data in a town-wide well survey. We hope this information will assist future planning boards in the decisions they have to make.

The board rejected a Shore Road businessman's application for Site Plan Review to expand boat storage facilities. Neighbors objected to the land use. The Board of Appeals upheld the Planning Board's action.

The stickiest issue before the board this year involved the Seal Point Lobster Pound. The Planning Board, Selectmen, and Code Enforcement Officer dealt with various aspects of the project which saw a significant increase in large truck traffic using the pound. The Selectmen adjudicated a violation of the Shoreland Zoning Ordinance, and remanded the owners back to the Planning Board to obtain a permit. The Planning Board had to wrestle with the issue of Shoreland Zone coverage and what had been disturbed prior to the present owner's purchase. The Planning Board issued the Shoreland Zoning Permit with the stipulation that the amount of disturbed land be returned to the percentage prior to their purchase. The matter was before the Board of Appeals at year's end.

*Perry Fowler, Chairman*

*Mike Garrett, Secretary*

## Board of Appeals Report

The Lamoine Board of Appeals had a very busy year in 2002, deciding on 4-major cases, all appealing decisions by the Planning Board.

**Saltwater Farms Subdivision** – The case involved an abutting landowner appealing a decision by the Planning Board to grant approval to a subdivision. The Board of Appeals ruled in favor of the appellant and remanded the decision back to the Planning Board to clarify issues surrounding the width of the subdivision access road.

**Old Schoolhouse Subdivision** – The case involved abutting landowners appealing the decision of the Planning Board to grant approval to the subdivision. The Board of Appeals voted to uphold the Planning Board's decision, but to add conditions to the subdivision plan regarding the subdivision road.

**Doug Gott & Sons, Inc.** – This case involved the Planning Boards's initial rejection of a Site Plan Review permit for a gravel extraction operation. The Board of Appeals reviewed all the issues surrounding the application and remanded the case back to the Planning Board with instruction to issue the permit.

**Carlton Johnson** – The case involved a landowner who applied to the Planning Board for a Site Plan Review permit to construct a large storage shed on his commercial lot. The Board of Appeals upheld the Planning Board decision to deny the permit because the proposed building did not meet the ordinance standards. Mr. Johnson subsequently filed an appeal with Superior Court, but later withdrew the appeal.

The Board membership changed during 2002 when Chairman **Fred Stocking** resigned to take a seat on the Conservation Commission. **Melody Havey** was selected as chairman, and **Chris Tadema-Wielandt** of Point View Lane was appointed as an alternate to the board, while **John Wuorinen** moved to full membership. **Nick Pappas** acts as secretary and **Warren Craft** and, **Jay Fowler** continue to serve on the board.

A significant change in the Building and Land Use Ordinance approved in June now allows the Appeals Board to consider narrow aspects for appeal. The fee for filing an appeal increased to \$50.00.

The board meets on an as needed basis. Appeals of decisions from the Planning Board and/or the Code Enforcement Officer must be filed within 30-days of the decision. At the end of the year there were two appeals pending regarding the Seal Point Lobster Pound that will be dealt with in 2003.

Respectfully submitted,

*Melody Havey, Chair*

## **Road Commissioner's Report**

The roads in Lamoine remain in relatively good shape. The major project this year included a new surface pavement on Raccoon Cove Road. That road was initially paved in 1993 with just 2-inches of a binder coat. The new surface should ensure that it holds up for many years to come. The town brought the shoulders of Buttermilk Road and Raccoon Cove Road up to meet the pavement. Buttermilk Road also received a crack-sealing job, which will help preserve the pavement there, and prepare the middle section for an overlay in the summer of 2003. Lamoine paved the lower end of Buttermilk several years ago, and Ellsworth paved its portion in 2002.

The Maine Department of Transportation plans to reconstruct Jordan River Road and portions of Douglas Highway and Lamoine Beach Road in the spring and summer of 2003. We have requested a project to improve visibility at the intersection of Routes 184 and 204 by the Town Hall, and will partner with MDOT in that project.

The other major road issue involves the theft of street signs. A wave of vandalism in late fall resulted in theft of many signs and posts, costing the town a significant amount of money to replace them, and causing it to go the winter without street names on some roads due to the frozen ground. Additionally, the town line sign on Buttermilk Road was stolen. I urge anyone who might see such activity to report it to the police immediately.

*Stu Marckoon, Road Commissioner*

## **Solid Waste Report**

Lamoine's transfer station has started to experience some growing pains, and some changes resulted. The biggest change this year was discontinuance of the metal pile. Delays in pickup and illegal disposal of un-drained motor parts caused the Selectmen to close down metal collection.

Lamoine sent nearly 647-tons of trash to the PERC incinerator in 2002, compared to 646 tons the year before, or an increase of .12%. Recycling figures are not available until later in 2003, but the 2001 recycling rate was 34.1%, up 3-percent from the previous year. We are still experimenting with revising the setup at the transfer station for efficient recycling collection and have enjoyed excellent cooperation with Pine Tree Waste, our recycling and trash hauler this year.

*Allen Sternfield,  
Transfer Station Manager*

## Administrative Assistant's Report

As I write this report, I note that 10-years have passed since the Board of Selectmen saw fit to hire me for this job, and it remains as rewarding and educational in 2002 as it did in January of 1993. I thank the Board and the townspeople for the continued support and hope the efforts coming from the town office are of genuine service to the constituents of town government.

This has been a year of unprecedented growth for Lamoine. Code Enforcement Officer John Holdsworth issued a record number of building permits, including many for residences of substantial value. Our fire department responded to a record number of calls and saw the nature of those calls shift from fire suppression to emergency medical and rescue in nature. Our school, while maintaining a relatively stable student population has seen high levels of achievement for students, including an unusually high number of Boy Scouts who've earned their eagle scout badge. I think all these pieces say a lot about our "little" town, and it's a positive statement. As former Governor Angus King liked to say, this is the "Way Life Should Be."

The town office staff grew by half a position this year, and it proved to be a tremendous help in freeing me up to concentrate on other vital areas of town government. I appreciate greatly the time **Debbe Murray** was able to work, and her resignation late in the year for personal reasons leaves a void that I'm sure we'll be able to fill. **Hubene Brodie** is another great example of how life in Lamoine is made better as she capably waits on our customers and keeps the atmosphere in the town office pleasant and friendly.

There is no question that Lamoine is growing, but its local government is working well, in my opinion. It's the people who volunteer for the various appointed positions that make it work. During the past year, a committee has studied whether we ought to establish a public works department, and concluded it's not quite time, yet. Thanks to **Ken Smith** who filled the leadership position and has proven a most valuable volunteer since moving here from Massachusetts. Our planning board has struggled with subdivisions and gravel pits. Credit goes to **Mike Garrett and Perry Fowler** for keeping things in order. Mike is what I'd call a "government groupie" attending most Selectmen's meetings and offering thoughtful insight when asked. **Fred Stocking** has taken the leadership role on the Conservation Commission and succeeded, while running his law office, building a new house and lowering his golf score. Fire Chief **Skip Smith** has handled an unexpected growth in the number of volunteers. He got the ball rolling for a ventilation system and payment to firefighters for their expenses, which will prove valuable in years to come. There are many other dozens to thank, but space is limited.

On a personal note my "dual careers" will come to an end in 2003 as I end a 26-year career in radio broadcasting. We love living in Lamoine and contributing to the community and hope to continue to do so for many years to come

*Stu Marckoon, Adm. Asst.*

## Code Enforcement Officer's Report

*John Holdsworth, CEO, LPI*

*John Larson, Deputy*

*Robert Sharkey, Deputy Plumbing Inspector*

The past year saw an incredible amount of growth for the Town of Lamoine, and a record number of building permits issued. While much of the country felt the effects of an economic downturn, it appears that some prosperity was evident based on property purchases and home construction in Lamoine. The Code Enforcement office issued a record 89 building permits this year. They break down as follows

Permit Type	# issued	Permit Type	# issued
Additions	17	Barn/Sheds	5
Home Occupation Permits	4	Decks	16
Entrance	1	Garage	19
Greenhouse	1	Guest Home	1
Residence	28	Mobile Homes-Temporary	1
Mobile Home-Permanents	3	Workshop	1
Shoreland Zoning	21		
<b>Plumbing Permits</b>			
Mobile Home Hookups	4	Internal Plumbing	28
Replacement Systems	4	Subsurface Septic	31
Tanks	3		

*(Note the number of permits issued in the above table reflects a number higher than the total issued as some permits allowed more than one type of land use activity.)*

The stated value for all the permits approved this year is \$6,251,037 which should add greatly to the property tax base in Lamoine. The most permits issued were for residential properties, with 31 new homes beginning construction. Development of waterfront lots was particularly brisk this year, with the number of Shoreland permits more than tripling from the previous year.

There were several enforcement activities during the year, including settlements on a Shoreland Zoning Violation and a violation of the dump ordinance. Still pending at year's end was a violation of the state plumbing code by a North Lamoine property owner who failed to obtain a certificate of occupancy, and moved into a mobile home that did not have a septic system.

**John Larson** continued to fill the role of Deputy Code Enforcement Officer, having received his certification this year. Mr. Larson is also the CEO in Surry. **Robert Sharkey** served as the Deputy Plumbing Inspector. Regular office hours are still Tuesdays from 10AM to Noon or by appointment.



## Conservation Commission Report

The Lamoine Conservation Commission was created by the voters of the Town of Lamoine at the March Town Meeting in 2002. By July, the first commissioners had been appointed and the selectmen held a joint introductory meeting with the Planning Board and the Conservation Commission. The first commissioners were William Dickey, Nancy Pochan, Philip Richter, Fred Stocking and Pat Wallace. Over the course of the first year William Dickey and Philip Richter resigned and were replaced with Raymonde Dumont and Susan Wuorinen.

The Conservation Commission has established a regular meeting date on the second Wednesday of the month at the Town Hall. Every meeting has a portion set aside to hear the conservation concerns of citizens attending.

The initial work of the Commission has been divided between education and taking up particular conservation concerns. The Commission aims to have an informational speaker every two or three months. In 2002, we heard from Doug Jones on the Cold Spring Water Company and Jim Ecker, the District Forester for our area. In February, Barbara Charry of the Maine Audubon Society will speak on wildlife habitat. Summaries of these presentations are compiled in a separately available notebook which the Conservation Commission hopes will become a valuable resource over the years. The other regular educational function of the Conservation Commission is to discover and organize for use the publicly available information about the Town's resource base.

The other major work of the Conservation Commission has been to research and develop possible Town ordinances or ordinance amendments. At the suggestion of the Selectmen, we have been working on a possible Parks ordinance. At the request of the Planning Board, we have been working on gravel pit restoration amendments. In response to citizen concerns, we have been studying the possibility that a forestry practices ordinance would be useful in Lamoine. The Conservation Commission contemplates that within the next few months drafts of all three will be developed and subject to votes about whether or not to send them on to the Selectmen and Planning Board for further review.

*Fred Stocking, Chair  
Lamoine Conservation Commission*

## Report of the Public Works Study Committee

The Lamoine Public Works Study Committee was appointed by the Selectmen and sworn in at the February 7, 2002, Selectmen's meeting. At that time, the Selectmen requested that the Committee evaluate the feasibility of establishing a public works department in the Town. In conducting this evaluation, the Committee drew upon the expertise of its members in truck and heavy equipment operation and maintenance, transportation services, building construction and assessment, solid waste management, finance, engineering and public administration.

The first step was to evaluate the suitability of existing public works-related services with respect to meeting present and future Town needs. With the exception of transfer station ownership and operation, essentially all services are performed for the Town by private contractors. The Committee evaluated each of these public works functions and looked at similar services performed for a number of other communities. It determined that such contract arrangements could continue to meet the Town's needs into the foreseeable future and, in fact, could be expanded - at additional cost - to provide a higher level of services and/or additional services.

The second step in the process was to determine if there were better, more cost effective approaches to provide such services. To achieve this objective, the Committee considered a number of alternatives and then narrowed the field to the five that appeared to best meet the Town's needs. Each of these included a town "highway department" located at a new site off the aquifer and one of five alternative approaches for handling solid waste and recyclables. These ranged from continued use of the existing transfer station to weekly curbside trash collection with bi-weekly curbside recyclables collection.

Cost estimates for each of these alternatives were prepared using information from contractors, equipment vendors, other communities and Committee members' own experience. These estimates then were compared to the Town's 2002/2003 "public works" budget, which was about \$240,000. The lowest annual operations cost, excluding any amortized capital investments, was approximately \$305,000 for the alternative with public works employees providing separate curbside collections for trash and recyclables. However, when the amortized costs for land, buildings and equipment were included, the lowest total annual cost was approximately \$401,000 for the approach using the existing transfer station.

Since the lowest estimated total annual cost was two-thirds greater than the existing "public works" budget, the Committee could not recommend that the Selectmen implement a public works department, at least not at this time. However, conditions could change in the future that might warrant reconsideration. The most significant of the possible changes is that the cost of the plowing/sanding contract could increase substantially as more contractors move into year-round construction work. Although not presently anticipated, the State also could mandate that the transfer station be relocated off the aquifer. The Town also could assume responsibility for more roadway mileage or citizens could demand a higher level of winter service, such as the bare pavement approach provided by the State Dept. of Transportation.

Recognizing these possibilities, and the fact that large, centrally-located parcels of land located off the aquifer are rapidly disappearing, the Committee recommended that the Town immediately identify and purchase a suitable parcel of land for a possible future public works complex or for any other public purpose, such as a school or a fire station. The Committee initiated the search, identified several options and recommended one possibility to the Selectmen.

Respectfully submitted:

Lamoine Public Works Study Committee  
Ken Smith, Chairman

# Town Clerk's Report

January 1, 2002 to December 31, 2002

*Hubene W. Brodie, Town Clerk*

**Births**

Residents – Out of Town	
Males	7
Females	5
Total	12

No babies were born in Lamoine during 2002

**Marriages**

Residents Married Outside Lamoine	6
Residents Married In Lamoine	3
Non-Residents Married In Lamoine	8
Total	17

**Deaths**

**Residents in Lamoine**

*Agnes V. Brenton  
Pauline M. Pelletier  
Phronia E. Bohner*

**Residents Out of Town**

*Harrison Bragdon  
Ashley L. Stratton  
Robert E. Karst  
Kathleen M. Moore  
Arnold A. Salkaln\*  
Alvah D. Rich, Jr.*

*\*Mr. Salkaln was the holder of the Boston Post Cane, signifying the oldest town resident. The cane was awarded to Arthur Vidito in 2002.*

**Dog Licenses Issued During Calendar Year 2002**

Male/Female	40
Spayed/Neutered	243
Total Dogs	283

## Tax Collector's Report-Current Year

*For 2002/2003 Taxes*

*December 31, 2002*

*Hubene W. Brodie, Tax Collector*

Tax Commitment 8/14/02	\$1,385,877.58	
Taxes Collected Prior to Commitment		\$4,626.40
Supplemental Taxes		
Anne Bragdon	\$89.78	
Hannah Wallace/Doris Klee	\$351.08	

### Abatements

David Nadeau/Mary Vasquez		\$351.08
Ralph & Mary Miro		\$8.04

Net to Collect	\$1,381,332.92
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Collections 8/14/02 to 12/31/02	\$1,260,276.52
Proceeds from Anderson Purchase	\$563.12

Balance Due 12/31/02	\$120,493.28
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### Schedule of Taxes Receivable as of December 31, 2002

Last	First	MI	Sfx	Map	Lot	Total Due
Adams	Charles	E.			1469	\$1.62
Ahlblad	Lynn				424	\$1,826.42
Alley	Tracy	E			1816	\$472.87
Alvarado*	Domingo		Jr.		1617-2	\$1,283.72
Anderson***	Nathan	P.			157	\$638.86
Arsenault	Michael	J			1911	\$395.30
Arthur	Susan				105-3	\$1,756.74
Atkins**	Alice	E			518	\$1,235.48
Austin	Whitney				1483	\$984.90
Bachmann*	Stanley				140	\$689.02
Baker	Wendy	E			1346	\$1,076.02
Barnes	Pauline estate of	L			167	\$978.20
Barstow	Robin	A.			17	\$970.16
Beal	Estate of Ralph & Golda				927	\$1,873.32
Becker*	Michael	R.	Sr.		443-2	\$1,081.38
Bentivoglio	June				205	\$871.00
Berzinnis	Nicole				73-5	\$1,849.20
Black	Beth	L.			160	\$816.06
Bradford	Clifton	E.			0PP	\$278.72
Bradford	Clifton	E.			61-3	\$1,925.58

Last	First	MI	Sfx	Map	Lot	Total Due
Brenton	Agnes-Estate of			21	1	\$731.64
Briggs	Jane			5	5-1	\$91.96
Brink	William	D.		14	84	\$1,417.02
Brink	William	D.		14	84-1	\$510.62
Brown	Aaron	C		9	24	\$682.06
Brown	Paul	R.		6	1-2	\$950.06
Budwine	Lawrence	A		4	20-2	\$814.72
Butler	Lyle		Jr.	7	13	\$178.22
Butler	Lyle		Jr.	7	23	\$2.68
Butler	Lyle		Jr.	7	24	\$142.04
Callahan	Christine	L		18	11	\$875.02
Chadbourn*	Charles	C.	III	2	14	\$312.22
Chadbourn*	Delza	C.		2	14	\$312.22
Clark	Donald	E		15	13	\$306.86
Clewley**	John			6	25-3	\$168.84
Clewley	Robert	A		16	45	\$1,094.78
Coward*	Henry	N		8	4- 6	\$1,062.62
Crane	David			0	PP	\$822.76
Curtis	Stacey	W.		2	1	\$762.46
Curtis	Stacey	W.		2	1-1	\$107.20
Damon	Michael	E		3	9-8	\$623.10
Davis*	David	K		15	10	\$536.00
Day	James	A	Sr.	4	54-2	\$868.32
DeLuca	Margaret	A		6	1-4	\$218.42
DeRaps	William	F		10	1	\$171.52
Des Isles	Eugene	L.		2	25	\$431.48
Des Isles	Eugene	L.		2	25-1	\$218.42
DesIsles	Eugene	L.		14	1	\$223.78
Engstrom	Terry			19	7-1	\$229.14
Erven	Eric, Estate of			14	5	\$166.16
Fennelly*	Richard	E.	Sr	6	4	\$1,129.62
Fennelly*	Richard	E.	Sr	6	5-1 T2	\$574.86
Field*	Michael			21	6-34	\$1,428.44
Fowler	E. Jane			4	18-2	\$223.78
Fowler	Jay			0	PP	\$1,323.92
Fowler	Jay			4	24-1	\$1,228.78
Fowler	Jay	A		4	25	\$258.62
Gembressi	Patricia			14	24	\$493.12
Haass*	Gregory	A.		4	45	\$3.12
Haass*	William	F		0	PP	\$103.18
Haass*	William	F.		4	54	\$146.06
Haass*	William	F.		5	4-3	\$1,531.62
Hadley*	Scott	L		12	5	\$832.14
Hammond*	James	A		14	10	\$176.88

Last	First	MI	Sfx	Map	Lot	Total Due
Haskell	Donna	L.			1526	\$522.60
Haskell	Mark				522-1	\$304.18
Hemingway	Charles	W			1478	\$1,321.24
Heyse	Paul	B.			210	\$286.76
Hicks	Rita	C			1619	\$3,415.66
Hoffman	Thomas	W.			1623	\$605.39
Houmiller	Christian	D.			458	\$356.44
Huebner	Harald				0PP	\$368.50
Huebner	Harald	K			14 6-2	\$506.95
Igoe	Janet				9 4	\$133.45
James	Alfred	J	III		2022	\$773.18
Jones	Mary	W.			310	\$639.18
Jordan	Pamela				921	\$186.26
Jordan	Richard	D			1914	\$269.34
Keene*	Alvin	G			1126	\$249.24
Kiefer	Louis				454-1	\$585.58
Kimball**	Eugene				6 4-3	\$873.68
Kimball	Jane				1470	\$28.14
King	Richard	J.			346	\$1,413.70
King, Inc.	Richard	J.			0PP	\$1,134.98
Kohlenbush	Patricia	A.			213	\$1,386.90
Kohlenbush	Patricia	A.			635	\$536.00
Ladeau	Alyce	F.			436-6	\$751.74
LeDioyt	George John				810	\$1.63
Lennon	Laurie				146	\$24.12
Linscott	Mark	R			916-1	\$1,319.90
Longer	Jerry	T			420-3	\$373.86
Luck	J. Alexander				444-2	\$176.88
Luck	Julius	O			417	\$1,093.44
Mason	Carol	M			16 3-1	\$544.04
McDevitt	Peter	J			115-1	\$2,206.98
Menziatti	Raye	C.			137	\$910.84
Menziatti	Raye	C.			137-1	\$158.12
Meyer	Peter	F			1235	\$101.84
Meyer	Peter	F.			8 4- 3-1	\$1,417.18
Miro*	Ralph	A.			332-7	\$631.14
Miro*	William	V.			332-1	\$653.92
Moldawer	Alan	B			1650	\$1,453.90
Moldawer	Lyle	L			1649-1	\$1,846.52
Moon	Leonard	J.			625-1	\$866.98
Morley	Trudy				5 4-4	\$2,330.26
Mullen	Janet	E.			128-1	\$984.90
Murphy	Eliza	M			1817	\$1,100.14
Murray	Warren	L.			2 1-2	\$564.14

Last	First	MI	Sfx	Map	Lot	Total Due
Norris	Barry				5 1-1	\$411.38
Norris	Barry	E.			0 PP	\$160.80
Norris	Barry Evan				20 20	\$1,973.82
Ouellette	Pamela	C			14 15-4	\$856.26
Parlee*	Bruce				4 14-14	\$1,059.94
Patten	John	M			4 16- 2	\$1,381.53
Penkalski*	John	P			9 6	\$1,030.46
Penkalski*	John	P			9 10	\$81.74
Pinkham	David	E.			7 29-3	\$289.44
Pinkham	Girard				18 10- 2	\$57.62
Pinkham	William				10 29-5	\$432.82
Polley	Mavis	A.			19 15	\$262.64
Randazzo	Vincent				14 66	\$864.30
Richter	Gregory	L			4 32	\$159.46
Richter	Philip	J.	Jr		4 20-1	\$1,211.36
Rose*	Alisha	M			6 1	\$598.98
Sargent	Leon	E.			1 8-1	\$1,695.10
Sargent	Philip	E			1 8	\$911.20
Scientific Games Inc.	c/o CBIZ Prop. Tax				0 PP	\$8.04
Seaman	John	W	III		11 19	\$1,360.10
Seaman	John	W	III		11 20	\$1,357.42
Shaw	Arthur	B.			6 24	\$1,286.40
Sherwood	Ellen	M.			14 7-3	\$452.92
Smallidge	Ernest	W.			4 14- 8	\$1,366.80
Smallidge-Foster Heirs Trust					4 33-1	\$191.62
Smith*	Craig	E.			6 25-2	\$727.62
Smith*	Lornie	E.			1 21	\$2,678.66
Smith	Mary				3 2	\$1,661.60
Sno-Drum LLC					8 12- 3-1	\$1,101.48
Spofford	Russell	S			15 21	\$195.96
Sprague	Roy	N	Jr		3 16	\$1,067.98
Spruce*	Lori McMillan				13 4	\$1,061.28
Staples	Timothy	K.			0 PP	\$128.64
Staples	Timothy	K.			4 14- 2	\$160.80
Staples	Timothy	K.			4 14- 3	\$1,582.54
Stoll*	Mirna	E			5 10	\$782.56
Stuwe	Susan	R			1 23-2	\$1,195.28
Stuwe	Susan	R.			1 23-1	\$467.24
Stuwe	Susan	R.			1 23-3	\$201.00
Stuwe	Susan	R.			1 23-4	\$219.76
Stuwe	Susan	R.			1 23-5	\$205.02
Stuwe	Susan	R.			1 23-6	\$196.98
Stuwe	Susan	R.			1 23-7	\$198.32
Stuwe	Susan	R.			1 23-8	\$198.32

<b>Last</b>	<b>First</b>	<b>MI</b>	<b>Sfx</b>	<b>Map</b>	<b>Lot</b>	<b>Total Due</b>
Tilden	Lori				729-2	\$745.04
Tilden	Lori	P			1029-5 on	\$202.34
Towne	Douglas				821	\$609.70
Tozier	Donald				915-3	\$318.92
Tracy**	Sylvanus	R.	Jr		1533	\$411.54
Vulte	Estate of Inga I. Brink				225-1	\$218.42
Walker	Glennon				436-7	\$678.04
Watts	Beverly				19 4	\$719.58
Weaver	Christopher	J			210-1	\$15.46
Weilburg*	Barton	R			436	\$103.18
Weilburg*	Barton	R.			448	\$380.56
Wilson	Carlton	S.			147T	\$1,093.44
Zerrien	Richard	A.	Jr		726	\$46.90
Zerrien (estate of)	Richard	A.	Sr.		7 3	\$556.10
	<b>Total Due</b>					<b>\$120,493.28</b>

\*Denotes payment in full after 12/31/02 and prior to town report publication

\*\*Denotes partial payments received after 12/31/02 and prior to town report publication

\*\*\*Remainder of tax abated in January 2003 as property is now owned by the Town.





## Treasurer's Report-For Fiscal Year Ending June 30, 2002

### Town of Lamoine - Balance Sheet

June 30, 2002 (with post closure corrections)

#### Assets

#### Liabilities

Acct #	Acct Name	Dr.	Cr.	Acct #	Acct Name	Dr.	Cr.
1-01-01	Cash-Checking	\$55,389.78		2-01-02	Accounts Payable		\$42,106.82
1-01-02	Cash Management	\$525,266.72		2-01-05	State Dogs Payable		\$21.50
1-01-09	Petty Cash*	\$200.00		2-01-06	IF&W Licenses Payable		\$431.00
1-01-20.00	Property Tax Receivable 2000/2001	\$14,825.00		2-01-07	IF&W RV's Payable		\$702.00
1-01-20.02	Property Tax Receiveable 2002/03		\$800.00	2-01-08	Motor Vehicles Payable		\$1,998.00
1-01-21.00	Personal Property Tax Rec. 2000/01	\$355.68		2-03-01	Teacher's Contract Payable		\$82,234.60
1-01-21.01	Personal Property Tax Rec. 2001/02	\$1,495.78		2-03-02	Accrued Wages Payable		\$1,373.87
1-01-25.00	Tax Liens Receivable 2000/01	\$6,660.94		2-20-01	Due to General Fund - Cemetery		\$899.01
1-01-25.01	Tax Liens Receivable 2001/02	\$28,536.60		2-40-01	Deferred Property Tax Revenue		\$29,756.51
1-01-50	Accounts Receivable	\$14,210.70		<b>Total Liabilities</b>			<b>\$159,523.31</b>
1-01-52	Demolition Debris Receivable	\$385.10		<b>Fund Balances</b>			
1-01-60	Prepaid Oil - Town Hall	\$213.55		3-01-01	Unreserved, Undesignated		\$299,647.82
1-01-61	Prepaid Oil - Fire Dept.	\$294.78		3-01-02	Town Hall Repair Fund		\$5,000.00
1-01-65.1	Prepaid Expenses - Telephone (Adm)	\$47.54		3-02-01	Code Enforcement Fund		\$20,913.24
1-01-65.2	Prepaid Expenses - Telephone (Fire)	\$79.03		3-03-00	Education Fund Appropriations		\$0.00
1-01-70	Due from Other Funds**	\$899.01		3-03-01	Education Fund		\$170,202.01
1-01-70.1	Due from Ballfield Committee	\$2,604.94		3-03-02	Education - Library Fund		\$0.00
1-02-01	Code Enforcement Fund	\$14,296.50		3-04-01	Dump Closing Fund		\$9,027.27
1-04-01	Dump Closing Fund	\$13,914.08		3-06-01	Fire Truck Reserve Fund		\$10,588.75
1-06-01	Fire Truck Reserve Fund	\$10,588.75		3-07-01	Salt Sand Shed Reserve Fund		\$45,278.19
1-07-01	Salt Sand Shed Reserve Fund	\$45,278.19		3-09-01	Road Fund		\$12,646.49
1-09-01	Road Assistance Fund	\$17,579.09		3-10-01	Education Capital Reserve		\$2,333.38
1-10-01	Education Capital Reserve	\$2,333.38		3-11-01	Portable Classroom Maintenance		\$2,183.99
1-11-02	Portable Classroom Maintenance Fund	\$3,583.99		3-12-01	Animal Control Fund		\$940.41
1-13-01	Revaluation Reserve Fund	\$24,464.25		3-13-01	Revaluation Fund		\$24,464.25

Acct #	Acct Name	Dr.	Cr.	Acct #	Acct Name	Dr.	Cr.
1-16-01	Insurance Deductible Fund	\$3,963.06		3-14-01	Summer Recreation Fund		\$50.00
1-20-01.1	Cemeteries - East Lamoine	\$2,436.90		3-14-02	Parks & Recreation Fund		\$1,344.49
1-20-01.2	Cemeteries - Forest Hill	\$2,233.80		3-15-01	Cable TV Equipment Fund		\$1,000.00
1-20-01.3	Cemeteries - Marlboro	\$7,100.42		3-16-01	Insurance Deductible Fund		\$3,963.06
1-30	Fixed Assets	\$1,766,470.09		3-17-01	Harbor Fund		\$4,758.79
	<b>Total Assets</b>	<b>\$2,564,907.65</b>		3-18-01	Reserved for Endowments		\$10,872.11
				3-19-01	Capital Improvement Fund		\$13,700.00
				3-30-01	Investment in Fixed Assets		\$1,766,470.09
				<b>Total Fund Balance</b>			<b>\$2,405,384.34</b>
				<b>Total Liabilities + Fund Balance</b>			<b>\$2,564,907.65</b>

\* Petty cash does not change balance  
\*\*Due from Cemetery funds- audit entry

## Account Analysis

### Cash

Beginning Balance 7-1-02	\$88,229.20
Revenues	\$3,135,738.62
Bank Posting Errors	\$3.80
Uncashed Check Writeoff	\$241.91
Bookkeeping Adjustments	\$10.18
Total Adjusted Revenues	\$3,135,994.51

Warrant Totals	\$3,160,596.88
Double Booked Expense	\$111.00
Banking errors	\$1.02
Returned Checks	\$8,125.03
Total Expenses	\$3,168,833.93

Ending Balance	<b>\$55,389.78</b>
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### Cash Management

Beginning Balance	\$321,104.15
Additions	\$859,872.63
Interest	\$19,289.94
Withdrawal	\$675,000.00
Ending Balance	\$525,266.72

### Schedule of 2000/01 Property Tax Receivable

J. Aubrey Davis	\$14,825.00
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### Schedule of Prepaid 2002/03 Property Taxes

P & H Meyer	\$500.00
T & E Robertson	\$300.00

**Revenue Sources**

Tax Collector	\$1,445,467.85
Code Enforcement	\$15,684.00
State of Maine-Education	\$541,443.92
State of Maine Other	\$42,985.29
State of Maine Rd Assist	\$27,338.00
State of Maine Rev. Share	\$63,384.76
Lien Payments	\$42,767.85
Transfers In	\$771,562.01
Expense Reimbursements	\$12,946.85
Interest	\$939.09
Payroll Withholding	\$13,441.93
Education Other Sources	\$82,374.04
Miscellaneous	\$75,403.03
<b>Total</b>	<b>\$3,135,738.62</b>

**Miscellaneous Revenues**

Payor	Amount	Item
Neil Salisbury	\$5.00	Copy
Scott Hadley	\$9.00	Check Restitution
SW Cole	\$17.95	Copy
Scott Hadley	\$23.00	Check Restitution
Michael Rourk	\$80.40	Check Restitution
Carol Robbins	\$93.18	Check Restitution
Darren Savage	\$94.00	Check Restitution
John Burnett	\$95.25	Check Restitution
Chris Stevens	\$102.92	Check Restitution
Matthew Montgomery	\$200.57	Check Restitution
Karen Hatton	\$257.79	Check Restitution
Susan Arthur	\$351.02	Check Restitution
Russell Boynton Jr.	\$400.00	Fine
Adelphia Grant	\$1,000.00	Cable TV Fund
Ian Hulbert	\$1,175.29	Check Restitution
Cold Spring Water	\$1,315.00	Tree Growth Penalty
Tim Gott, Inc.-	\$2,600.00	Fine
Doug Gott-Gravel Sales	\$39,166.66	Gravel Sales
Portable Classroom Rent	\$28,416.00	Rental
<b>Total</b>	<b>\$75,403.03</b>	

**Town of Lamoine - Report on expenditures by Vendor**

Vendor Name	Account	Amount	Vendor Name	Account	Amount
AA Electric	Town Hall Repairs	\$308.63	Ellsworth Agway	Town Hall Maint.	\$143.60
Acadia Net	Acct Payable	\$14.92	Ellsworth Agway	Transfer Stn	\$97.32
Alert-All Corporation	Fire	\$118.08	Marti Anderson	Bottled Water	\$107.41

Vendor Name	Account	Amount	Vendor Name	Account	Amount
AT&T Wireless	Fire	\$130.51	AT&T Wireless	Transfer Stn	\$218.31
AT&T Wireless	Road Cmsr	\$262.13	Aubuchon	Town Hall Maint.	\$45.26
Aubuchon	Transfer Stn	\$53.25	Aubuchon	Dump Monitoring	\$7.77
Aubuchon	Road Maint	\$4.88	Bangor Fire Dept	Fire -training	\$80.00
Bangor Letter Shop	Town Report	\$1,654.37	Jay Barnes	Cemetery Maint	\$118.22
Bard Industries	Fire	\$91.50	Martin Baum	Tax Refund	\$31.00
Leigh Beatty	Tax Refund	\$9.85	Phil Bennett	Tax Refund	\$123.37
Bangor Hydro	Town Hall Power	\$1,466.28	Bangor Hydro	Gen'l Assistance	\$813.50
Bangor Hydro	Fire Dept	\$1,124.20	Bangor Hydro	Transfer Stn	\$298.44
Bangor Hydro	Streetlights	\$711.01	Russell Boynton	Acct Payable	\$104.00
Russell Boynton	Town Hall	\$22.00	Russell Boynton	Transfer Stn	\$230.00
Russell Boynton	Lamoine Beach	\$308.00	Russell Boynton	Bloomfield Park	\$98.00
Bradford's Auto	Fire Dept	\$300.00	Joan Broussard	Ballot Clerk	\$222.00
Brown's Communications	Fire Dept	\$695.31	Brown's Communications	Fire -Radio Purchase	\$830.00
Hubene Brodie	Town Clerk	\$10,815.00	Hubene Brodie	Mileage	\$219.96
Hubene Brodie	Lien Filings	\$246.00	Barbara Brooks	Tax Refund	\$62.87
Bangor Savings Bank	Cash Transfers	\$850,000.00	C&C Machine Shop	Ballfield	\$1,000.00
NAPA Auto Parts	Fire Dept.	\$617.68	Civil Air Patrol	Town Report Delivery	\$175.00
Coastal Drilling/Blasting	Mill Road	\$3,000.00	East Lamoine Cemetery	Interest	\$119.32
East Lamoine Cemetery	Vets Graves Care	\$128.00	Forest Hill Cemetery	Interest	\$109.34
Champion-America	Fire Dept	\$362.50	Community Health	Social Services	\$600.00
Choice One Comms.	Adm-Phone	\$147.40	Choice One Comms.	Fire Dept. Phone	\$321.11
CIT Financial	Tax Refund	\$13.50	CK Foster	Fire Dept-Pumps	\$51.38
Leon Clark	Tax Refund	\$10.00	Coastal Med Tech	Well Monitoring	\$16.25
College of the Atlantic	Planning Board	\$486.00	Colwell Diesel	Fire-Truck Maint	\$1,753.91
Colonial Travellodge	Gen'l Assistance	\$492.85	S. Josephine Cooper	Selectman	\$1,000.00
County Ambulance	Public Safety	\$6,555.00	Courier Publications	Adm-Advertising	\$99.00
Glenn Crawford	Selectman	\$1,600.00	George Crawford	Road Maint.	\$175.00
Richard Davis Sr.	Tax Refund	\$3,232.43	Catherine Bragdon	Ballot Clerk	\$122.00

Vendor Name	Account	Amount	Vendor Name	Account	Amount
Cecilia Ohmart	Health Officer	\$100.00	Downeast Office Products	Adm-Office Supplies	\$400.05
Downeast Office Products	Fire Dept.	\$329.57	Downeast Office Products	Planning Board	\$1.25
Maine DEP	Transfer Stn	\$315.00	William Dickey	Ballfield	\$442.00
Richard Dittman	Tax Refund	\$2.59	Secretary of State	Motor Vehicle Reg.	\$43,267.50
Treasurer of Maine	Dog Licenses	\$522.50	Downeast Horizons	Social Services	\$600.00
Eastern Agy. On Aging	Social Services	\$200.00	East Coast Performance	Fire - Truck Maint	\$59.10
EBS	Fire - Stn. Repair	\$821.27	Ellsworth Chainsaw	Fire - Tools	\$99.51
Ellsworth Car Wash	Fire-Gas/Diesel	\$181.72	R. Frederick Ehrlenbach	Town Mtg. Moderator	\$150.00
Ellsworth American	Adm-Advertising	\$419.55	Ellsworth American	Adm-Newsletter	\$760.00
Ellsworth American	Planning Board	\$448.80	City of Ellsworth	Demo Debris	\$4,236.33
Ellsworth Public Library	Library	\$3,500.00	Ellsworth Computer	Adm	\$35.49
Fair Point Comms.	Adm-Phone	\$394.72	Fair Point Comms.	Fire - Phone	\$703.76
William Fennelly	Acct Payable	\$83.25	William Fennelly	Transfer Stn	\$460.00
Fire Engineering Magazine	Fire	\$32.50	Gail Fletcher	Tax Refund	\$1.53
Forestry Suppliers Inc.	Fire Dept	\$132.82	Jay Fowler	Mill Rd. (FY 01)	\$720.00
Jay Fowler	Shore Rd.	\$219.79	Jay Fowler	Mill Rd.	\$1,014.50
Jay Fowler	Needles Eye Rd.	\$345.25	Jay Fowler	Asa's Lane	\$67.50
E. Jane Fowler	Assessor	\$625.00	Jay Fowler	Seal Point Rd.	\$219.79
Joseph Fowler	Tax Refund	\$16.40	Perry Fowler & Dad	Sweeping	\$1,200.00
Fire Tech & Safety	Fire-Airpacks	\$34.91	Town of Franklin	Acct Payable	\$75.15
Ground Round	Fire-Training	\$86.73	Gilman Electrical Supply	Fire Dept	\$263.04
Registry of Deeds	Acct Payable	\$10.50	Lorne or Paula Guy	Tax Refund	\$31.70
Registry of Deeds	Lien Discharges	\$865.00	Registry of Deeds	Postage	\$8.50
Registry of Deeds	Adm-Legal	\$5.00	Registry of Deeds	Tax Maps	\$10.00
Registry of Deeds	Fire-Hydrants	\$8.00	Hancock County	County Tax	\$71,635.20
County Clerk's Assoc.	Adm-Dues	\$20.00	Hancock Mortgage	Tax Refund	\$24.99
Harmon Tire	Fire - Truck Maint	\$122.34	John Hardy	RV Refund	\$6.00
John Hardy	Boat Excise Ref.	\$12.00	Haslam Septic	Sludge Contract	\$800.00
Haslam Septic	Shore Rd.	\$140.00	Haslam Septic	Lamoine Beach	\$915.00

Vendor Name	Account	Amount	Vendor Name	Account	Amount
Hancock Cty Firefighters	Fire-Dues	\$81.00	Health Link	Fire-Immunizations	\$223.90
Heritage Flag & Banner	Cemetery Care	\$148.95	John Herbert	Tax Refund	\$151.85
State of Maine	Well Testing	\$2,700.00	Historical Society	Book Sales	\$204.00
Holmes Agency	Bond Insurance	\$281.00	John Holdsworth	CEO Salary	\$4,805.81
John Holdsworth	CEO-Mileage	\$316.24	Home Depot	Tax Acquired Property	\$26.17
Home Depot	Town Hall Maint	\$3.67	Home Depot	Transfer Stn	\$20.95
Harald Huebner	CEO-Refund	\$50.00	Harald Huebner	Road-Tree Removal	\$10,169.00
James Hunnewell	Town Hall Maint	\$15.00	Hutchins Brothers	Adm-Office Supplies	\$152.40
Inland Fire & Wildlife	Licenses & RV's	\$16,237.55	Intertec Publishing	Adm-Books	\$83.00
Irving Oil	Fire-Gas/Diesel	\$261.82	Alexander Jaegerman	CEO Refund	\$50.00
Michael Jordan	Fire-Stn Repair	\$38.48	Patrick Jordan	Site Plan Refund	\$10,698.69
K&T Environmental	Fire-Truck Maint	\$2,154.75	K&T Environmental	Fire Pump Maint	\$166.24
K&T Environmental	Fire-Airpacks	\$210.00	K&T Environmental	Fire-Attack Hose	\$590.00
K&T Environmental	Fire-Turnout Gear	\$444.00	K&T Environmental	Fire-Hose Tester	\$2,045.00
Richard King, Inc.	Ballfield	\$183.43	Richard King Inc.	Tax Abatement	\$111.85
Richard King, Inc.	Fire-Hydrants	\$420.00	Richard King Inc.	Transfer Stn	\$35.00
Richard King, Inc.	Shore Rd.	\$294.00	Richard King Inc.	Seal Point Rd.	\$197.50
Richard King, Inc.	Birchlawn Dr.	\$460.00	Kinney Office Systems	Adm-Copier Maint	\$590.73
Kussmaul Electronics	Fire-Truck Maint	\$75.50	Lamoine School Dept.	Acct Payable	\$17,706.05
Lamoine School Dept.	Education-Ops	\$731,035.66	Lamoine School Dept.	Education-Personnel	\$971,726.24
Lamoine Fire Dept.	Car Wash Tix	\$570.50	Lamoine Gen'l Store	Adm-Elections	\$43.22
Lamoine Gen'l Store	Adm-Miscellaneous	\$16.78	Lane Construction	Paving - Mill Rd.	\$24,080.50
John Larson	CEO-Salary	\$2,544.19	Billie Lear	Ballot Clerk	\$254.00
Loaves & Fishes	Social Services	\$600.00	Harry Lounder, Jr.	Animal Control	\$50.00
Shirley Love	Reg. Of Voters	\$300.00	Shirley Love	Ballot Clerk	\$32.00
Harold MacQuinn, Inc.	Site Plan Refund	\$43,198.95	Harold MacQuinn, Inc.	Grading	\$400.00
Stuart Marckoon	Acct Payable	\$37.00	Stuart Marckoon	Adm. Asst	\$33,594.00
Stuart Marckoon	Mileage-Adm	\$1,232.14	Stuart Marckoon	Tax Lien Expenses	\$94.52
Stuart Marckoon	Mileage-Fire	\$38.48	Stuart Marckoon	CEO-Mileage	\$13.26

Vendor Name	Account	Amount	Vendor Name	Account	Amount
Stuart Marckoon	Mileage-Well test	\$17.68	Stuart Marckoon	Road Commissioner	\$500.00
Stuart Marckoon	Mileage-Roads	\$247.95	Marchewka & Associates	Well Monitoring	\$4,733.00
Marks Printing House	Adm-Office Supply	\$28.60	Mail Boxes Etc	Planning Board	\$437.88
Mail Boxes Etc.	CEO-Supplies	\$238.52	Zelma McAlpine	Tax Refund	\$5.00
Marion McDevitt	Ballot Clerk	\$146.00	Reginald McDevitt	Tax Abatement	\$76.25
Lynda McIntire	Tax Refund	\$10.00	Maine Coast Memorial	Social Services	\$600.00
Maine Coast Memorial	Fire-Resp. Program	\$284.50	Richard McMullen	Town Hall Mowing	\$100.00
Richard McMullen	Lamoine Beach	\$150.00	MDI League of Towns	Adm-Dues	\$186.82
Maine Harbor Masters	Harbor-Conf.	\$85.00	State of Maine	Road Cmsr -Signs	\$25.00
Robert Merchant	Tax Refund	\$4.00	Metal Magic	Ballfield	\$1,040.00
State of Maine	Acct Payable	\$1.11	State of Maine	State Income Tax	\$2,270.25
State of Maine	Sales Tax	\$7.71	Fire Chief's Association	Fire-Dues	\$50.00
Frederick Michaud	CEO-Books	\$28.00	Mike's Framing / Roofing	Fire-Stn Repair	\$90.00
Maine Mun. Assoc.	Adm-Insurances	\$9,156.00	Maine Mun. Assoc.	Adm-Dues	\$1,674.00
Maine Mun. Assoc.	Adm-Books	\$8.00	Maine Mun. Assoc.	CEO-Books	\$30.00
ME Tax Collectors	Adm-Education	\$80.00	ME Tax Collectors	Adm-Dues	\$30.00
Mohn Signs	Ballfield	\$700.00	Moore Medical	Fire-1st Aid	\$197.25
Morris Fire Protection	Adm-Maint	\$25.00	Morris Fire Protection	Fire-Extinguishers	\$167.25
Morris Fire Protection	Transfer Stn	\$43.00	Municipal Review Cmte.	Solid Waste	\$716.36
Maine Res. Recovery	Adm-Dues	\$10.00	Maine Res. Recovery	Recycling	\$360.32
ME Town Clerks	Adm-Education	\$70.00	ME Town Clerks	Adm-Dues	\$15.00
ME Town & City Mgrs.	Adm-Education	\$123.00	ME Town & City Mgrs.	Adm-Dues	\$112.13
Ralph Murphy & Sons	Lamoine Beach	\$1,947.25	Nankervis Trucking	Snow Removal	\$95,599.00
Margaret Neher	Tax Refund	\$26.69	New England Mfg. Co.	Acct Payable	\$73.61
No Frills Oil	Town Hall Oil	\$858.87	No Frills Oil	Fire Dept Oil	\$1,318.16
NFPA	Fire-Dues	\$115.00	NFPA	Fire-Code books	\$910.00
Normandeau Assoc.	CEO-Education	\$55.00	Maurice Oliver	Fire-Truck Maint	\$24.70
Maurice Oliver	Fire-Stn. Supplies	\$89.99	Maurice Oliver	Fire-Tools	\$6.96
Mary Ann Orzel	Planning Board	\$368.00	Bruce or Laura Parlee	Tax Refund	\$1,043.06



Vendor Name	Account	Amount	Vendor Name	Account	Amount
Patterson Law Office	Adm-Legal	\$1,651.00	Planet Battery.com	Adm-Office Supplies	\$33.50
PenBay Ace Hardware	Acct Payable	\$6.65	PenBay Ace Hardware	Fire-Stn Repair	\$54.69
PERC	Solid Waste	\$37,653.30	Pine Tree Waste	Solid Waste	\$16,544.26
Pine Tree Waste	Recycling	\$5,592.49	Dept. of Human Services	Plumbing Permits	\$1,118.75
Pavement Mgt. Services	Pave-Mill Rd.	\$1,271.16	Poster Compliance Ctr.	Adm-Legal	\$32.00
Prexar	Adm-Internet	\$110.64	Prexar	Fire-Internet	\$82.06
Penobscot Fire Attack	Fire-Training	\$164.00	Quill Corporation	Adm-Equipment	\$123.81
Quill Corporation	Adm-Office Supply	\$1,149.02	Quill Corporation	Fire-Office Supplies	\$99.53
Ray Plumbing	Acct Payable	\$105.00	Ray Plumbing	Adm-Furnace	\$169.00
Ray Plumbing	Adm-Faucet	\$117.39	Ray Plumbing	Fire-Furnace	\$184.00
Ray Plumbing	Transfer Stn	\$990.00	Ray Plumbing	Lamoine Beach	\$180.00
Ray Plumbing	Bloomfield Park	\$246.00	American Red Cross	Social Services	\$600.00
American Red Cross	Fire-Training	\$122.75	RJD Appraisal	Acct Payable	\$415.63
RJD Appraisal	Tax Maps	\$1,460.00	RJD Appraisal	Appraisal Exp.	\$2,213.75
RJD Appraisal	Quarter Review	\$3,700.00	Roy Beardsley & Williams	Bldg Permit Refund	\$250.00
Small Animal Clinic	Animal Control	\$50.00	Sebasco Estates	Adm-Training	\$139.00
Colene Sharkey	Assessor	\$475.00	Robert Sharkey	Plumbing Permits	\$145.80
Robet Sharkey	CEO-Mileage	\$41.99	Shaw's Supermarkets	Adm-Other	\$7.00
Sherwin Williams	Fire-Stn. Maint.	\$33.30	Ronald or Marie Simons	Tax Abatement	\$72.85
George Smith	Fire Chief	\$1,000.00	George Smith	Plow Hydrants	\$200.00
Frenchman Bay Riders	Snowmobile Trails	\$362.08	Shop 'n Save	Adm-Miscellaneous	\$13.92
Shop 'n Save	Gen'l Assistance	\$46.93	Thomas Spruce	Selectman	\$1,000.00
Staples	Adm-Office Supply	\$43.04	Staples	Fire-Stn Supply	\$49.98
Sec'y of State	Fire-Dues	\$50.00	Sec'y of State	Harbor	\$20.00
Allen Sternfield	Transfer Station	\$8,117.88	Amy Stevens	Transfer Stn	\$42.50
Ashley Stratton	Tax Refund	\$10.00	Symantec	Adm-Equipment	\$48.90
Union Trust	Payroll Taxes	\$15,541.99	Terry Towne	Acct Payable	\$150.00
Terry Towne	Assessor	\$475.00	University Products	Adm-Office Supplies	\$223.65
Postmaster	Acct Payable	\$3.33	Postmaster	Adm-Postage	\$974.11

Vendor Name	Account	Amount	Vendor Name	Account	Amount
Postmaster	Adm-Lien Mail	\$613.74	Postmaster	Fire-Postage	\$21.02
Postmaster	CEO Mailing	\$19.70	Postmaster	Well Monitoring	\$85.00
Stamp Fulfillment Svc.	Acct Payable	\$20.00	Postmaster	Planning Board	\$599.63
Union Trust	Adm-bank Costs	\$173.57	Union Trust	Acct Payable	\$148.57
James Wadman, CPA	Audit	\$2,615.00	Leslie or Carol Vokes	Tax Refund	\$155.96
Wal-Mart	Adm-Office Supply	\$152.03	Wal-Mart	Acct Payable	\$242.82
Wal-Mart	Adm-Newsletter	\$24.20	Wal-Mart	Adm-Miscellaneous	\$23.08
Wal-Mart	Adm-Maint	\$124.34	Wal-Mart	Adm-Equipment	\$19.96
Wal-Mart	Planning Board	\$11.94	Wal-Mart	Fire Dept	\$19.96
Walker Builders	Port Classroom	\$1,400.00	Wal-Mart	Road Cmsr	\$3.46
Whitetail Welding	Fire Dept	\$457.04	WHCA	Social Services	\$600.00
White Sign Company	Transfer Station	\$125.30	Whitetail Welding	Transfer Stn	\$400.00
White Sign Company	Roads-Signs	\$1,269.60	White Sign Company	Well Monitoring	\$19.70
Downeast Health-WIC	Social Services	\$570.00	White Sign Company	Bloomfield Park	\$40.00
World of Flags USA	Cemetery Care	\$21.00	Willey's Style Center	Fire Dept	\$82.07
Downeast YMCA	Parks/Recreation	\$2,500.00	Yesterday's Children	Social Services	\$100.00

**Total Expenditures**

\$3,160,596.88

## Schedule of 2001/02 Property Tax Liens

As of June 30, 2002

Last	First	MI Map	Lot	Tax Balance
Absher	Robin		1 7	\$632.43
Arthur	Susan		10 5- 3	\$1,540.42
Baker	Wendy	E	13 46	\$940.01
Becker	Ronald	L.	4 41-2	\$187.62
Bentivoglio	June		20 5	\$296.94
Bradford	Clifton	E.	6 1-3	\$1,694.35
Brown	Paul	R.	6 1-2	\$802.53
Budwine	Lawrence	A	4 20-2	\$710.88
Carter	Cynthia		6 24	\$1,128.01
Damon	Michael	E	3 9-8	\$546.38
Day	James	A	4 54-2	\$757.87
DeLuca	Margaret	A	6 1-4	\$191.53
Fowler	E. Jane		4 18-2	\$196.22
Fowler	Jay		4 24-1	\$1,073.95
Fowler	Jay	A	4 25	\$226.78
Good	Mark	J.	3 15	\$1,410.00
Hemingway	Charles	W	14 78	\$1,155.03
Heyse	Paul	B.	2 10	\$251.45
Kiefer	Louis		4 54-1	\$513.48
Linscott	Mark	R	9 16-1	\$1,138.58
Moleon	Robert	D.	10 8	\$272.60
Moretto	Louis		6 26	\$254.37
Morley	Trudy		5 4-4	\$1,760.20
Muir	Andrew		3 40	\$7.79
Mullen	Janet	E.	1 28-1	\$715.43
Norris	Barry		5 1-1	\$360.73
Norris	Barry Evan		20 20	\$1,730.78
Norris	Peter	A	5 2-2	\$5.66
Ocwen Federal Bank, FSB			7 3-5	\$621.50
Patten	John	M	4 16- 2	\$1,207.90
Penkalski	John	P	9 6	\$900.05
Penkalski	John	P	9 10	\$71.67
Pinkham	David	E.	7 29-3	\$250.28
Pinkham	Girard		18 10- 2	\$50.52
Randazzo	Vincent		14 66	\$757.88
Sargent	Philip	E	1 8	\$795.48
Stuwe	Susan	R.	1 23	\$2,562.67
Vulte	Inga I. Brink		2 25-1	\$191.53
Watts	Beverly		19 4	\$625.10
<b>Total Liens</b>				<b>\$28,536.60</b>

## Schedule of 2000/2001 Tax Liens Due as of June 30, 2002

LASTNAME	FIRSTNAME	MI	MAP	LOT	Net Tax
Becker	Michael	R.	4	43-2	\$546.80
Bradford	Clifton	E.	6	1-3	\$1,499.68
Budwine	Lawrence	A	4	20-2	\$622.96
Damon	Michael	E	3	9-8	\$413.16
Day	James	A	4	54-2	\$670.80
DeLuca	Margaret	A	6	1-4	\$169.52
Hemingway	Charles	W	14	78	\$980.72
Heyse	Paul	B.	2	10	\$222.56
Norris	Barry		5	1-1	\$319.28
Norris	Barry Evan		20	20	\$827.84
Smedile	Family Trust		10	8	\$269.36
Watts	Beverly		19	4	\$118.26
	<b>Total</b>				<b>\$6,660.94</b>

## Schedule of Personal Property Tax (2000/01) Due June 30, 2002

Bradford	Clifton	\$225.68
Norris	Barry	\$130.00
<b>Total Personal Property</b>		<b>\$355.68</b>

## Schedule of Accounts Receivable as of June 30, 2002

Vendor	GL #	Item	Amount	Date Booked	Date Received
State of Maine	4-01-50.1	Gen'l Assistance	\$15.75	July 15, 2002	July 15, 2002
MRRA	5-01-08-01	Recycling Exp	\$8.22	July 19, 2002	July 19, 2002
Lamoine School Lunch	4-03-09	Ed-School lunch	\$2,408.78	July 26, 2002	July 26, 2002
State of Maine	4-03-11	Ed-DHS Clients	\$2,768.74	July 26, 2002	July 26, 2002
State of Maine	4-03-11	Ed-DHS Clients	\$9,009.21	July 26, 2002	July 26, 2002
<b>Total</b>			<b>\$14,210.70</b>		

## Schedule of Bulky Waste Accounts Receivable June 30, 2002

Acct #	Name	Weight Chg	Date Paid
BECK02	Michael Becker	25.20	9/26/02
BRO002	Paul Brown	5.20	7/19/02
HAS001	Robert Haslam	63.00	9/19/02
MAD001	Robert Madrell	98.70	10/2/02
MEYER1	Arnelle Meyer	42.00	12/20/02
MURR01	Conger Murray	50.60	7/10/02
NORR01	Barry Norris	88.40	
Page01	Arthur Page	2.50	8/6/02
smith2	George Smith	10.50	10/22/02
SPENC1	Patricia Spence	-1.00	
<b>Total</b>		<b>385.10</b>	

### Analysis of Prepaid Oil Accounts as of June 30, 2002

Town Hall		Fire Department	
Beginning Balance	\$140.13	Beginning Balance	\$180.34
Pre-purchase 8/01	\$858.87	Pre-purchase 8/01	\$1,318.16
Oil Delivered (801.4 gallons)	\$785.45	Oil Delivered (1,222.8 gallons)	\$1,203.72
Ending Balance	\$213.55	Ending Balance	\$294.78

### Analysis of Prepaid Telephone Expenses June 30, 2002

Town Hall		Fire Department	
Beginning Balance	\$0.00	Beginning Balance	\$0.00
July '02 Service	\$47.54	July '02 Service	\$79.03
Ending Balance	\$47.54	Ending Balance	\$47.54

### Analysis of Funds Due from Ballfield Committee June 30, 2002

Ballfield Fund 7/1/01	\$2,963.01
Donations	\$776.97
Concession Sales	\$2,209.58
Interest	\$20.81
Materials Expenses	\$3,365.43
Ballfield Fund 6/30/02	\$2,604.94

The ballfield fund was created as a separate fund of the school department. The town office accounted for the funds, and the balance of June 30, 2002 was booked as education revenue for use by the school department on July 25, 2002.

### Code Enforcement Fund

### Dump Closing Fund

Beginning Balance	\$13,664.28	Beginning Balance	\$26,521.25
Matching Adjustment*	\$146.70	Matching Adjustment*	-\$13,287.99
Interest Income	\$485.52	Interest Income	\$680.82
Ending Balance	\$14,296.50	Ending Balance	\$13,914.08

\*Adjustments are made during the fiscal year to bring the cash balance in line with the previous year fund balance and any appropriations made for the operating fiscal year from the fund balance.

### Fire Truck Reserve

### Salt Sand Shed Reserve

Beginning Balance	\$5,305.03	Beginning Balance	\$43,733.73
Additions	\$5,000.00	Additions	\$0.00
Interest Income	\$283.72	Interest Income	\$1,544.46
Ending Balance	\$10,588.75	Ending Balance	\$45,278.19

### Road Assistance Fund

### Education Capital Reserve

Beginning Balance	\$21,830.78	Beginning Balance	\$2,253.76
Matching Adjustment*	-\$4,927.79	Adjustments	0.00
Interest Income	\$676.10	Interest Income	\$79.62
Ending Balance	\$17,579.09	Ending Balance	\$2,333.38

**Portable Classroom Maint.****Revaluation Reserve**

Beginning Balance	\$3,912.10	Beginning Balance	\$19,691.71
Matching Adjustment*	-\$457.47	Additions	\$4,000.00
Interest Income	\$129.36	Interest Income	\$772.54
Ending Balance	\$3,583.99	Ending Balance	\$24,464.25

**Insurance Deductible Fund****Cemeteries – East Lamoine**

Beginning Balance	\$3,287.87	Beginning Balance	\$2,469.57
Adjustments	\$0.00	Distributions**	-\$118.90
Interest Income	\$135.19	Interest Income	\$86.23
Ending Balance	\$3,963.06	Ending Balance	\$2,463.90

**Cemeteries-Forest Hills****Cemeteries – Marlboro**

Beginning Balance	\$2,263.74	Beginning Balance	\$6,973.88
Distributions**	-\$108.96	Distributions***	-\$118.22
Interest Income	\$79.02	Interest Income	\$245.26
Ending Balance	\$2,233.80	Ending Balance	\$7,100.42

\*\*Distributions of interest in excess of base balance made to cemetery associations

\*\*\*Distribution of maintenance bills made to Jay Barnes

**Schedule of Accounts Payable as of June 30, 2002**

Vendor	GL #	Item	Amount	Date Booked	Date Paid
E Jane Fowler	5-01-01-01.30	Assessor Pay	\$625.00	July 8, 2002	July 10, 2002
Colene Sharkey	5-01-01-01.31	Assessor Pay	\$475.00	July 8, 2002	July 10, 2002
Terry Towne	5-01-01-01.32	Assessor Pay	\$475.00	July 8, 2002	July 10, 2002
State of Maine	5-01-01-221	Sales Tax	\$6.59	July 8, 2002	July 2, 2002
PERC	5-01-07-01	PERC	\$798.54	July 8, 2002	July 22, 2002
PERC	5-01-07-01	PERC	\$767.69	July 8, 2002	July 22, 2002
Postmaster	5-01-01-203	Adm-Postage	\$7.26	July 8, 2002	June 28, 2002
American Concrete	5-14-04-01	Lamoine Beach	\$140.00	July 8, 2002	July 18, 2002
James Patterson	5-01-01-213	Legal	\$16.00	July 15, 2002	July 18, 2002
Lamoine School	5-03-01	Operations	\$35,052.51	July 16, 2002	July 19, 2002
Municipal Review Cmte	5-01-07-01	Solid Waste	\$185.44	July 24, 2002	August 1, 2002
Russell Boynton	5-14-04-01	Parks/Rec	\$83.00	July 30, 2002	August 1, 2002
Deborah Murray	5-01-01-01.21	Adm-Salary	\$156.75	July 1, 2002	July 10, 2002
Morris Fire Protection	5-01-05-119	Fire	\$58.70	July 1, 2002	July 18, 2002
Fire Tech & Safety	5-01-05-119	Fire	\$105.23	July 1, 2002	July 18, 2002
Pine Tree Waste	5-01-08-01	Recycling	\$439.50	July 1, 2002	July 18, 2002
Ray Plumbing	5-01-07-03	Solid Waste	\$90.00	July 1, 2002	July 18, 2002
Brown's Communications	5-01-05-150	Fire	\$830.00	July 1, 2002	July 18, 2002
Maine Municipal Assoc	5-01-01-209	Adm-Dues	\$1,716.00	July 1, 2002	August 1, 2002
David Herrick	5-01-05-114	Fire	\$78.61	July 1, 2002	August 15, 2002
<b>Total</b>			<b>\$42,106.82</b>		

**Other Liabilities Note:**

The state fees payable were remitted to the State of Maine on July 2, 2002. The remainder of the liability accounts are auditing entries and reflect long term obligations of the town.

**Equity Account Analysis**

**Undesignated Fund Balance**

**Town Hall Repair Fund**

Beginning Balance	\$311,570.69	Beginning Balance	\$0.00
Appropriations	-\$46,672.03	Appropriations	\$5,000.00
Income/Loss	\$34,749.16	Income/Loss	\$0.00
Ending Balance	\$299,647.82	Ending Balance	\$5,000.00

**Code Enforcement Fund**

**Education Fund**

Beginning Balance	\$16,710.98	Beginning Balance	\$45,380.68
Appropriations	-\$4,000.00	Appropriations	\$0.00
Income/Loss	\$8,210.95	Income/Loss	\$162,504.27
Ending Balance	\$20,913.24	Ending Balance	\$170,202.01

**Education – Library Fund**

**Dump Closing Fund**

Beginning Balance	\$25,000.00	Beginning Balance	\$18,233.26
Appropriations	\$0.00	Appropriations	\$5,000.00
Income/Loss	\$25,000.00	Income/Loss	-\$4,205.99
Ending Balance	\$0.00	Ending Balance	\$9,027.27

**Fire Truck Reserve Fund**

**Salt Sand Shed Reserve**

Beginning Balance	\$5,305.33	Beginning Balance	\$43,733.73
Additions	\$5,000.00	Appropriations	\$0.00
Income/Loss	\$283.72	Income/Loss	\$1,544.46
Ending Balance	\$10,588.36	Ending Balance	\$45,278.19

**Road Fund**

**Education Capital Reserve**

Beginning Balance	\$21,902.99	Beginning Balance	\$2,253.76
Appropriations	\$22,246.97	Appropriations	\$0.00
Income/Loss	\$12,990.47	Income/Loss	\$79.62
Ending Balance	\$12,646.49	Ending Balance	\$2,333.38

**Portable Classroom Maint. Fund**

**Animal Control Fund**

Beginning Balance	\$2,454.63	Beginning Balance	\$734.41
Appropriations	\$0.00	Appropriations	\$0.00
Income/Loss	-\$270.64	Income/Loss	\$206.00
Ending Balance	\$2,183.99	Ending Balance	\$940.41

**Revaluation Reserve**

Beginning Balance	\$19,691.71
Additions	\$4,000.00
Income/Loss	\$772.54
Ending Balance	\$24,464.25

**Summer Recreation Fund**

Beginning Balance	\$50.00
Appropriations	\$0.00
Income/Loss	\$0.00
Ending Balance	\$50.00

**Parks & Recreation Fund**

Beginning Balance	\$99.69
Appropriations	\$0.00
Income/Loss	\$1,244.80
Ending Balance	\$99.69

**Cable TV Equip. Fund**

Beginning Balance	\$0.00
Appropriations	\$0.00
Income/Loss	\$1,000.00
Ending Balance	\$1,000.00

**Insurance Deductible Fund**

Beginning Balance	\$3,827.87
Additions	\$0.00
Income/Loss	\$135.19
Ending Balance	\$3,963.06

**Harbor Fund**

Beginning Balance	\$3,946.79
Appropriations	\$0.00
Income/Loss	\$812.00
Ending Balance	\$4,758.79

**Endowment Reserve  
(Cemeteries)**

Beginning Balance	\$10,808.48
Additions	\$0.00
Income/Loss	\$63.63
Ending Balance	\$10,872.11

**Capital Improvement Fund**

Beginning Balance	\$0.00
Appropriations	\$0.00
Income/Loss	\$13,700.00
Ending Balance	\$13,700.00

The fixed asset accounts are the inventory of equipment, land, buildings and infrastructure in Lamoine. Because of compliance with GASB 34, the new schedule of fixed assets is very lengthy, and is available in the complete audit report. The change in value of fixed assets from the previous fiscal year did not include the addition of infrastructure values required by GASB 34, and would therefore be meaningless in this report format. Please consult the full audit at the town office for the fixed asset accounts, or any other information that may not be stated in this treasurer's report.

Interest rates fell sharply in 2002, reducing the expected yield on our US Government backed investments. However, new vehicle sales rose sharply, producing a better than expected revenue from excise taxes. The town incurred no long or short term debt during the fiscal year. Two large checks received from Harold MacQuinn, Inc. and RF Jordan for Site Plan Review applications were deposited in an interest bearing account and the money returned to the two companies following adjustment of the application fees by the Board of Selectmen

*Stuart Marckoon, Treasurer*



## Expenditure Budget Fiscal Year 2001/2002

Appropriation	Approved	Income	Expended	Remaining	Percent
Administration	\$100,335.68		\$97,510.73	\$2,824.95	97.18%
Code Enforcement	\$9,050.00		\$8,047.71	\$1,002.29	88.92%
Planning	\$2,400.00		\$2,351.32	\$48.68	97.97%
Social Service	\$4,470.00		\$4,470.00	\$0.00	100.00%
Parks & Recreation	\$8,200.00		\$6,955.20	\$1,244.80	84.82%
Ellsworth Library	\$3,500.00		\$3,500.00	\$0.00	100.00%
Public Safety	\$28,555.00		\$29,309.40	-\$754.40	102.64%
Fire Truck Reserve	\$5,000.00		\$5,000.00	\$0.00	100.00%
Road Maintenance	\$120,149.00		\$114,415.97	\$5,733.03	95.23%
Major Road Projects	\$30,000.00		\$24,562.66	\$5,437.34	81.88%
Waste Disposal	\$62,380.00		\$65,127.25	-\$2,747.25	104.40%
Revaluation Reserve	\$4,000.00		\$4,000.00	\$0.00	100.00%
Portable Classroom Maint	\$1,000.00		\$1,400.00	-\$400.00	140.00%
Education-Personnel	\$737,370.67	\$110,759.06	\$733,370.25	\$114,759.48	99.46%
Education-Operations	\$974,583.84		\$1,004,444.16	-\$29,860.32	103.06%
County Tax	\$71,635.20		\$71,576.97	\$58.23	99.92%
Totals	\$2,162,629.39	\$110,759.06	\$2,176,041.62	\$97,346.83	95.72%

### Operating Revenues Budget

	Budgeted	Expected	Actual	Over/Under
Auto Excise	\$200,000.00	\$200,000.00	\$216,808.42	\$16,808.42
Revenue Sharing	\$68,473.56	\$68,473.56	\$63,384.76	-\$5,088.80
Local Road Assistance	\$27,474.00	\$27,474.00	\$27,338.00	-\$136.00
Interest from Taxes	\$6,000.00	\$6,000.00	\$7,187.91	\$1,187.91
Interest from Investments	\$25,000.00	\$25,000.00	\$20,988.65	-\$4,011.35
Boat Excise Taxes	\$2,800.00	\$2,800.00	\$3,250.60	\$450.60
Tax Lien Charges	\$1,800.00	\$1,800.00	\$2,221.21	\$421.21
CEO Fees & Interest	\$8,000.00	\$8,000.00	\$15,208.66	\$7,208.66
Animal Control Fees	\$650.00	\$650.00	\$956.00	\$306.00
Administration Fees	\$800.00	\$800.00	\$1,296.93	\$496.93
General Assistance	\$1,500.00	\$1,500.00	\$676.64	-\$823.36
Agent Fees	\$4,200.00	\$4,200.00	\$4,806.02	\$606.02
Use of Surplus	\$44,672.03	\$20,000.00	\$20,000.00	\$0.00
CEO Fund Transfer	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00
Road Fund Transfer	\$22,246.97	\$22,246.97	\$22,246.97	\$0.00
Dump Closing Fund	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
Education Capital	\$0.00	\$0.00	\$0.00	\$0.00
Portable Classroom Rent	\$28,416.00	\$28,416.00	\$28,416.00	\$0.00
Education - GPA	\$433,203.91	\$433,203.91	\$455,562.88	\$22,358.97
Education Beginning Balance	\$15,418.78	\$15,418.78	\$15,418.78	\$0.00
Gravel Sales	\$53,360.00	\$53,360.00	\$28,066.66	-\$25,293.34
Other Gen'l Fund Revenues	\$0.00	\$0.00	\$4,142.65	\$4,142.65
Real Estate Taxes	\$1,206,614.14	\$1,206,614.14	\$1,233,715.81	\$27,101.67
Total	\$2,158,529.39	\$2,133,857.36	\$2,179,593.55	\$45,736.19

## Current Fiscal Year Budget Report – 12/31/02

Appropriation	Budget	Expended	Remaining	% Expended
Solid Waste/Recycling	\$68,930.00	\$31,322.22	\$37,607.78	45.44%
Library	\$3,500.00	\$3,500.00	\$0.00	100.00%
Administration	\$109,416.95	\$52,478.12	\$56,938.83	47.96%
Public Safety	\$43,925.00	\$26,481.14	\$17,443.86	60.29%
Fire Truck Reserve	\$5,000.00	\$5,000.00	\$0.00	100.00%
Fire Station Ventilation/Painting	\$19,250.00	\$19,250.00	\$0.00	100.00%
Revaluation Reserve	\$4,000.00	\$4,000.00	\$0.00	100.00%
Parks & Recreation	\$5,150.00	\$3,400.68	\$1,749.32	66.03%
Code Enforcement	\$9,950.00	\$4,102.87	\$5,847.13	41.23%
Planning	\$500.00	\$505.89	-\$5.89	101.18%
Road Maintenance	\$126,150.00	\$55,671.10	\$70,478.90	44.13%
Major Road Projects	\$25,000.00	\$18,906.70	\$6,093.30	75.63%
Social Services	\$4,520.00	\$4,520.00	\$0.00	100.00%
Anderson Home Purchase	\$55,000.00	\$51,071.31	\$3,928.69	92.86%
Portable Classroom Maint	\$1,000.00	\$1,000.00	\$0.00	100.00%
<b>Total Town Budget</b>	<b>\$481,291.95</b>	<b>\$281,210.03</b>	<b>\$200,081.92</b>	<b>58.43%</b>
<b>EDUCATION</b>	<b>\$1,895,938.45</b>	<b>\$722,351.99</b>	<b>\$1,173,586.46</b>	<b>38.10%</b>
<b>County Tax</b>	<b>\$75,857.49</b>	<b>\$75,857.49</b>	<b>\$0.00</b>	<b>100.00%</b>
<b>GRAND TOTAL BUDGET</b>	<b>\$2,453,087.89</b>	<b>\$1,079,419.51</b>	<b>\$1,373,668.38</b>	<b>44.00%</b>

Expected % Expended **50.00%**

Revenue Budget	Approved	Estimated	Actual	Over/Under	Remaining
Interest - Taxes	\$5,500.00	\$2,750.00	\$4,801.81	\$2,051.81	\$698.19
Auto Excise	\$200,000.00	\$100,000.00	\$137,215.27	\$37,215.27	\$62,784.73
Boat Excise Taxes	\$3,000.00	\$1,500.00	\$691.10	-\$808.90	\$2,308.90
Administration Fees	\$850.00	\$425.00	\$517.00	\$92.00	\$333.00
Tax Lien Charges	\$1,600.00	\$800.00	\$1,331.25	\$531.25	\$268.75
Agent Fees	\$4,500.00	\$2,250.00	\$2,476.90	\$226.90	\$2,023.10
Revenue Sharing	\$67,164.37	\$33,582.19	\$36,800.79	\$3,218.61	\$30,363.58
General Assistance Reimburse	\$1,000.00	\$500.00	\$0.00	-\$500.00	\$1,000.00
Interest-Investments	\$22,000.00	\$11,000.00	\$10,096.34	-\$903.66	\$11,903.66
Gravel Sales Income	\$39,166.00	\$19,583.00	\$19,583.33	\$0.33	\$19,582.67
Capital Projects Fund	\$16,000.00	\$8,000.00	\$13,700.00	\$5,700.00	\$2,300.00
Surplus Use	\$115,000.00	\$115,000.00	\$115,000.00	\$0.00	\$0.00
Education Revenue	524,614.31	\$348,037.00	\$320,698.96	-\$27,338.04	\$203,915.35
CEO Fund Revenue	\$9,500.00	\$4,750.00	\$11,504.75	\$6,754.75	-\$2,004.75
Dump Closing Fund	2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
Road Assistance	27,474.00	\$13,737.00	\$12,846.00	-\$891.00	\$14,628.00
Portable Classroom Rental	28,416.00	\$28,416.00	\$28,416.00	\$0.00	\$0.00
Animal Control Fees/Fund	650.00	\$325.00	\$334.00	\$9.00	\$316.00
Property Taxes	\$1,384,153.21	\$1,306,554.08	\$1,306,554.08	\$0.00	\$77,599.13

<b>Total Revenue</b>	<b>\$2,453,087.89</b>	<b>\$1,999,709.26</b>	<b>\$2,025,067.58</b>	<b>\$25,358.32</b>	<b>\$428,020.31</b>
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Cash	\$182,501.17	<b>Revenue Remaining</b>	\$428,020.31
Cash on Hand	\$0.00	<b>Expenses Remaining</b>	\$1,373,668.38
Cash Management/BSB	\$1,149,726.92	<b>Expected Cash 6/30/03</b>	<b>\$374,308.05</b>
Petty Cash	\$200.00		
Total Liquid Assets	\$1,332,428.09		
Liens Receivable 2001/02	\$13,299.93		
Property Tax Rec. 2002/03	\$120,493.28		
Personal Prop Rec. 2000/2001	\$0.00		
Homestead Rec 2001/02	\$308.58		
Tax Liens 00/01	\$0.00		
Personal Prop Rec. 2001/2002	\$408.90		
Accounts Receivable	\$704.70		
Demo Debris Receivable	\$544.36		
Total Receivables	\$135,759.75		

The current fiscal year budget report is un-audited and reflects the revenue and expense accounts as of December 31, 2002.

### Schedule of Unpaid 2001/02 Tax Liens as of December 31, 2002

Last	First	MI	Map	Lot	Tax Balance
Arthur	Susan		10	5- 3	\$1,540.42
Bentivoglio	June		20	5	\$296.94
Bradford	Clifton	E.	6	1-3	\$1,694.35
Brown	Paul	R.	6	1-2	\$0.00
Budwine	Lawrence	A	4	20-2	\$710.88
Damon	Michael	E	3	9-8	\$506.94
Day	James	A	4	54-2	\$757.87
DeLuca	Margaret	A	6	1-4	\$191.53
Heyse	Paul	B.	2	10	\$251.45
Linscott	Mark	R	9	16-1	\$1,138.58
Moleon	Robert	D.	10	8	\$0.00
Morley	Trudy		5	4-4	\$1,289.93
Norris	Barry		5	1-1	\$360.73
Norris	Barry Evan		20	20	\$1,730.78
Norris	Peter	A	5	2-2	\$5.66
Ocwen Federal Bank, FSB			7	3-5	\$621.50
Patten	John	M	4	16- 2	\$0.00
Pinkham	David	E.	7	29-3	\$26.73
Pinkham	Girard		18	10- 2	\$50.52
Randazzo	Vincent		14	66	\$757.88
Sargent	Philip	E	1	8	\$550.61
Vulte	Inga I. Brink		2	25-1	\$191.53
Watts	Beverly		19	4	\$625.10
	<b>Total Tax Due</b>				<b>\$13,299.93</b>

## Selected Portions of 2002 Audit Report

The following materials represent a portion of the full town audit. Copies of the complete audit are considered part of the official town report and may be viewed at the Lamoine Town Hall during regular business hours.

**James W.  
Wadman**  
Certified Public Accountant

Telephone 707-575-5500  
Fax 707-575-5536  
E-Mail: [jwadman@madmanning.com](mailto:jwadman@madmanning.com)

December 3, 2002

### Management Letter

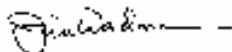
To the Board of Selectmen  
Town of Lamoine, Maine  
674 Douglas Highway  
Lamoine, ME 04465

We have completed the Town of Lamoine audit for the fiscal year ended June 30, 2002. The financial records were in excellent condition. Our audit adjustments were limited to the recording of some additional accounts payable, the deferred tax revenue increase and school department related adjustments.

You will notice significant changes in your audited financial statement presentation. This fiscal year, with your approval, we have implemented the new reporting model under Governmental Accounting Standards Board (GASB) Statement Number 34. While not required until the year ending June 30, 2004, we have implemented the new reporting model early so many municipal governments around the country have elected to do. The major changes include the "Management's Discussion and Analysis" section of the report, the "Government-wide" financial statements, and the reporting of the Town's fixed assets (which include your infrastructure assets such as roads, parking lots, etc.).

We enjoyed working with the Town again this year. Please feel free to contact us with any questions or comments that you may have. We would be glad to meet with you to discuss the audit report, management letter or any other questions or comments that you may have.

Best regards,

  
James W. Wadman, C.P.A.

Independent Auditor's Report

To the Board of Selectmen  
Town of Lanesboro,  
Lanesboro, Maine 04005

We have audited the accompanying basic financial statements and the individual fund financial statements and schedules of the Town of Lanesboro, Maine (the Town) as of and for the fiscal year ended June 30, 2002, as listed in the table of contents. These financial statements and schedules are the responsibility of the Town's management. It is our responsibility to express an opinion on these financial statements and schedules based on our audit.

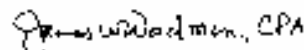
We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in "Government Auditing Standards" issued by the Comptroller General of the United States of America. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the Town as of June 30, 2002, and the results of its operations, and changes in its fiduciary net assets for the fiscal year then ended, in conformity with accounting principles generally accepted in the United States of America. Also, in our opinion, the individual fund financial statements and schedules referred to above present fairly, in all material respects, the financial position of each of the individual funds of the Town as of June 30, 2002, and the results of operations of such funds, and changes in net assets of the fiduciary funds for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

In accordance with "Government Auditing Standards", we have also issued a report dated October 22, 2002, on our consideration of the Town's internal control over financial reporting and our opinion of its compliance with laws, regulations, contracts and grants. That report is an integral part of an audit performed in accordance with "Government Auditing Standards" and should be read in conjunction with this report in considering the results of our audit.

This audit was made for the purpose of forming an opinion on the basic financial statements and on the individual fund financial statements and schedules taken as a whole. The schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements of the Town. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Respectfully submitted,

  
James W. Wadman, C.P.A.  
October 22, 2002

**TOWN OF LAMOINE, MAINE**  
**Management's Discussion and Analysis**  
**For the Fiscal Year Ended June 30, 2002**

Management of the Town of Lamoine, Maine provides this *Management's Discussion and Analysis* of the Town's financial performance for readers of the Town's financial statements. This narrative overview and analysis of the financial activities of the Town is for the fiscal year ended June 30, 2002. We encourage readers to consider this information in conjunction with the Financial statements and accompanying notes that follow.

The financial statements herein include all of the activities of the Town of Lamoine, Maine (the Town) using the integrated approach as prescribed by Government Accounting Standards Board (GASB) Statement No. 34. Because the Town is implementing new reporting standards for this fiscal year with significant changes in content and structure, much of the information is not easily comparable to prior years. However, in future years, comparisons will be more meaningful and will go further in explaining the Town's financial position and results of operations.

**FINANCIAL HIGHLIGHTS – PRIMARY GOVERNMENT**

**Government-wide Highlights:**

**Net Assets** – The assets of the Town exceeded its liabilities at fiscal year ending June 30, 2002 by \$11,177,486 (presented as "net assets"). Of this amount, \$116,146 was reported as "unrestricted net assets". Unrestricted net assets represent the amount available to be used to meet the Town's ongoing obligations to citizens and creditors.

**Changes in Net Assets** – The Town's total net assets decreased by \$349,757 (a 2.2% decrease) for the fiscal year ended June 30, 2002. Net assets of governmental activities decreased by \$249,757 (a 2.2% decrease). The Town presently has no business-type activities.

**Fund Highlights:**

**Governmental Funds – Fund Balances** – As of the close of the fiscal year ended June 30, 2002, the Town's governmental funds reported a combined ending fund balance of \$644,540 with \$306,113 being general undesignated fund balance. This undesignated fund balance represents approximately 19% of the total general fund expenditures for the year.

**Long-term Debt:**

The Town has no general long-term debt obligations as of June 30, 2002. No new debt obligations were issued.

**OVERVIEW OF THE FINANCIAL STATEMENTS**

This discussion and analysis are intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements include three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains additional required supplementary information (budgetary comparison) and other supplementary information. These components are described below.

**Government-wide Financial Statements**

The Government-wide financial statements present the financial picture of the Town from the economic resources measurement focus using the accrual basis of accounting. They present governmental activities and business-type activities (if applicable) separately. These statements include all assets of the Town (including infrastructure) as well as all liabilities (including long-term debt, if applicable). Additionally, certain elimination entries have occurred as prescribed by the statement in regards to inter-fund activity payables and receivables.

### Fund Financial Statements

The fund financial statements include statements for each of the three categories of activities: governmental, business-type (if applicable) and fiduciary. The governmental activities are prepared using the current financial resources measurement focus and the modified accrual basis of accounting. The business-type activities are prepared using the economic resources measurement focus and the accrual basis of accounting. Fiduciary funds are used to account for resources held for the benefit of parties outside the Town government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of these funds are not available to support the Town's own programs. Reconciliation of the fund financial statements to the Government-wide financial statements is provided to explain the differences created by the integrated approach.

### Notes to the Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and the fund financial statements. The notes to the financial statements can be found immediately following the fund financial statements.

### Required Supplementary Information

This section includes a budgetary comparison schedule, which includes a reconciliation between the statutory fund balance for budgetary purposes and the fund balance for the general fund as presented in the governmental fund financial statements (if necessary).

### GOVERNMENT-WIDE FINANCIAL ANALYSIS

#### Net Assets

The largest portion of the Town's net assets (97%) reflects its investment in capital assets such as land, buildings, equipment and infrastructure (roads, bridges and other immovable assets), less any related debt used to acquire those assets that is still outstanding. The Town uses these assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town's investment in its capital assets is reported net of related debt, if any, it should be noted that the resources needed to repay any debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

	Governmental Activities	Business-like Activities	Total 2002	Total 2001 (As restated)
Current Assets	\$ 306,704		\$ 306,704	\$ 687,362
Capital Assets	\$10,532,846		\$10,532,846	\$10,903,016
Total Assets	\$11,339,550		\$11,339,550	\$11,590,378
Current Liabilities	\$ 162,164		\$ 162,164	\$ 132,216
Other Liabilities				
Net Assets:				
Invested in Capital Assets	\$10,532,846		\$10,532,846	\$10,903,016
Restricted	\$ 328,394		\$ 328,394	\$ 790,134
Unrestricted	\$ 316,146		\$ 316,146	\$ 315,212
Total Liabilities and Net Assets	\$11,339,550		\$11,339,550	\$11,590,378

#### Changes in Net Assets

Approximately 86 percent of the Town's total revenue came from property and excise taxes, approximately 6 percent came from State subsidies and grants, and approximately 8 percent came from services, investment earnings and other sources. Depreciation expense on the Town's governmental and business-like activity assets (if any) represents \$375,267 of the total expenses for the fiscal year.

	Governmental Activities	Business-Like Activities	Total 2002	Total 2001 (As restated)
<b>Revenues:</b>				
Tax Revenues	\$ 1,450,550		\$ 1,450,550	\$ 1,244,378
Program Revenues	\$ 80,846		\$ 80,846	\$ 72,421
Investments	\$ 22,267		\$ 22,267	\$ 21,680
Revenue Sharing	\$ 61,385		\$ 61,385	\$ 55,765
Other	\$ 51,291		\$ 51,291	\$ 30,965
<b>Total</b>	<b>\$ 1,708,339</b>		<b>\$ 1,708,339</b>	<b>\$ 1,466,113</b>
<b>Expenses:</b>				
Administration	\$ 88,195		\$ 88,195	\$ 94,561
Protection	\$ 48,015		\$ 48,015	\$ 49,787
Health/Sanitation	\$ 69,158		\$ 69,158	\$ 61,673
Transportation	\$ 468,457		\$ 468,457	\$ 429,790
Education	\$ 1,199,780		\$ 1,199,780	\$ 1,134,025
Unclassified	\$ 13,115		\$ 13,115	\$ 15,648
Assessments	\$ 71,577		\$ 71,577	\$ 50,254
<b>Total</b>	<b>\$ 1,958,996</b>		<b>\$ 1,958,996</b>	<b>\$ 1,830,608</b>
Changes in Net Assets	\$ (249,757)		\$ (249,757)	\$ (375,582)

### **FINANCIAL ANALYSIS OF THE TOWN'S INDIVIDUAL FUNDS**

#### **Governmental Funds**

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of expendable resources. Such information is useful in assessing the Town's financing requirements. In particular, undesignated fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

At the end of the fiscal year, the Town's governmental funds reported ending fund balances of \$614,510, an increase of \$120,412 in comparison with the prior year. Approximately 49 percent of this total amount constitutes undesignated fund balance. The remainder is reserved to indicate that it is not available for spending because it has been committed to liquidate contracts and commitments of the prior fiscal year or for a variety of other purposes.

#### **CAPITAL ASSET ADMINISTRATION**

##### **Capital Assets**

The Town's investment in capital assets for its governmental and business-like activities (if any) amounts to \$18,216,721, net of accumulated depreciation of \$7,683,875, leaving a net book value of \$10,532,846. No current year additions were made.

#### **REQUESTS FOR INFORMATION**

This financial report is designed to provide a general overview of the Town's finances for all citizens, taxpayers, investors and creditors. This financial report seeks to demonstrate the Town's accountability for the money it receives. Questions concerning any of the information provided in this report or requests for additional information should be addressed to: Town of Lamoine, 606 Douglas Highway, Lamoine, ME 04605.



## School Department Report

TO: Municipal Officers and Citizens of Lamoine

This Annual Report is submitted for your review:

Your student enrollment, as of October 1, 2002 was as follows:

Grade	K	1	2	3	4	5	6	7	8	Total	9	10	11	12	Total
Total	13	15	13	20	24	16	17	14	26	158	24	22	28	15	89

### Total K-12 247

Our secondary enrollment as of October 1, 2002 was 89: Ellsworth High School (41), Mount Desert Island High School (39), George Stevens Academy (2), Sumner High School (3), and Brewer High (2), Liberty School (1), St. Mark's School (1)

The following personnel were employed by the School Committee for the 2002-2003 school year:

Principal	Val Perkins	MA
Grades 6/7/8	Christopher James	BA/BS
Grades 6/7	Tim Barlow	MA
Grades 6/7	Carol Duffy	CAS
Grades 5/8	Linda Brooks	BA/BS
Grade 4	Laurie Davis	MA
Grade 3	Diane Bonney	BA/BS
Grade 2	Amy Duym	MA
Grade 1	Leah Treadwell (02-03)	BA/BS
Kindergarten	Julie Jordan	BA/BS
Special Education	Jean Harris	MA
Speech	Bradford Cook	MA
Physical Education (1/2)	Michelle Morse	BA/BS
Art (4/5)	Patricia Huagh	BA/BS
Music	Karen Hawthorne	BA/BS
Gifted/Talented (2/5)	Mary Beth Miller	MA
Title I/Early Literacy	Margaret Boshko	BA/BS
Guidance (4/5)	Celeste Law	MA
School Nurse	Jacqueline Grohoski, R.N.	BA/BS
Secretary	Betty Anderson	2 Yr. Degree
Librarian Ed Tech	Marlane Rembold	BA/BS
Ed Tech Spec Ed	Debbie Lunt	H.S.
Ed Tech Spec Ed	Theresa Gordon	H.S.
Ed Tech Spec Ed	Christine Brown	H.S.
Ed Tech Spec Ed	Ronda Chamberlaind	2 Coll
Ed Tech Spec Ed	Cheryl Curtis	BS
Ed Tech Spec Ed	Barbara Engstrom	H.S.
Cook	Barbara Stratton	H.S.
Cook Assistant	Doreen Boynton	H.S.
Custodian	Lenny Bright	H.S.
Part-time Custodian	Timothy Turner	H.S.

Staff new to your school this year are: Bradford Cook, Speech; Celeste Law, Guidance; Mary Beth Miller, Gifted/Talented; Doreen Boynton, Assistant Cook and Leah Treadwell, Long-term Substitute in Grade 1 (02-03).

Deborah Metzler, Union 92's Curriculum Coordinator, provides administrative functions in the areas of: curriculum review, adoption and implementation, grant development and administration, as well as facilitating professional development opportunities. Her work is guided by Maine legislative requirements under the *Learning Results* and the Federal legislation of *No Child Left Behind*. The charge of these pieces of legislation is daunting. However, under her direction we are developing a cohesive approach and are making great strides.

Under her direction, the Lamoine staff continues to implement their new math curriculum, they have purchased materials to support their writing program, and have added curriculum resources in the areas of reading and social studies. Your school received \$17,057 from the Small Schools Rural Education Achievement Program (REAP). This program is an additional component under the *No Child Left Behind* legislation. These funds were used to make technology purchases of Administrative software for data management and a LCD Projector used for projecting computer presentations. REAP funds were used to purchase Mathematics and Social Studies curriculum materials. Additionally, these funds were used to provide a 15-week after school supplemental reading program for a limited number of students needing remediation in reading. The focus of staff development continues to be in the areas of content knowledge, technological knowledge and of developing and implementing our Local Comprehensive Assessment Plan.

The Building Committee Chair, Bonnie Marckoon assures me that her committee is making progress. Joseph W. Sewall Company has been hired to conduct a facilities assessment which should be completed soon. This assessment will lead to a "facilities maintenance improvement plan", one of many state requirements before submitting a project application. Our building project application will most likely be for a major capital project and is due August 1, 2003.

Your school committee continues to work hard at updating their policies and on putting together their FY 04 school budget proposal which is presented in this report for your review, discussion and action.

Once again, it has been a sincere pleasure serving as your Superintendent during the past year.

Respectfully,

William A. Fowler, Superintendent

**Lamoine School Budget**  
**LAMOINE SCHOOL DEPARTMENT**  
**BUDGET AND REVENUE SUMMARY**  
**2003-04**

<b>I. PROPOSED EXPENDITURES</b>				
	<b>2002-03</b>	<b>PROPOSED 2003-04</b>	<b>CHANGE</b>	<b>% CHANGE</b>
<b>TOTAL BUDGET</b>	<b>\$1,895,938.45</b>	<b>\$2,020,349.72</b>	<b>\$124,411.27</b>	<b>6.6%</b>
<b>II. PROPOSED REVENUE</b>				
	<b>2002-03</b>	<b>PROPOSED 2003-04</b>	<b>CHANGE</b>	<b>% CHANGE</b>
<b>BALANCE FORWARD ***</b>	<b>\$85,729.84</b>	<b>\$150,351.18</b>	<b>\$64,621.34</b>	<b>75.4%</b>
<b>STATE GENERAL PURPOSE AID</b>	<b>\$128,080.44</b>	<b>\$128,080.44</b>	<b>\$0.00</b>	<b>0.0%</b>
<b>STATE DEBT SERVICE AID</b>	<b>\$6,108.04</b>	<b>\$6,168.04</b>	<b>\$60.00</b>	<b>0.9%</b>
<b>TRANSFER FROM SURPLUS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>TRANSFER FROM RESERVE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>LOCAL APPROPRIATION</b>	<b>\$1,375,600.13</b>	<b>\$1,435,700.05</b>	<b>\$60,100.92</b>	<b>4.3%</b>
<b>TOTAL REVENUE</b>	<b>\$1,895,938.45</b>	<b>\$2,020,349.72</b>	<b>\$124,411.27</b>	<b>6.6%</b>

\*\*\* THIS FIGURE FOR REVENUE: SPECIAL ED. SHORT FALL

**PROPOSED BUDGET SUMMARY**

02/01/2022  
 02/01/2022  
 02/01/2022

Account Number	Description	02/01/2021	02/01/2022	02/01/2022	02/01/2022	Dollar Increase
		Last Year	Current Budget	02/01/2021	02/01/2022	
<b>SCHOOL BOARD</b>						
2-000-200-100	MEMBER AT LARGE	2,300.00	2,300.00	2,300.00	2,300.00	0.00
2-000-200-101	MEMBER BOARD MEMBER	175.00	175.00	175.00	175.00	0.00
2-000-200-102	AGENCY	2,400.00	2,500.00	2,400.00	2,500.00	100.00
2-000-200-103	TRAVEL	40.00	1,500.00	0.00	1,500.00	1,460.00
2-000-200-104	UNEMPLOYED INSURANCE	400.00	712.00	0.00	1,212.00	812.00
2-000-200-105	ADVERTISING	1,500.00	2,000.00	0.00	3,500.00	2,000.00
2-000-200-106	BOARD AGENT TRAVEL	0.00	0.00	0.00	0.00	0.00
2-000-200-107	BOARD AGENT	0.00	1,000.00	0.00	1,000.00	1,000.00
	<b>TOTAL - SCHOOL BOARD</b>	<b>4,415.00</b>	<b>7,187.00</b>	<b>4,775.00</b>	<b>12,312.00</b>	<b>4,842.00</b>
<b>SUPERINTENDENT'S OFFICE</b>						
2-000-200-108	PERSONNEL SERVICES	14,041.00	15,100.00	14,750.00	15,100.00	1,059.00
2-000-200-109	MOBILE	770.00	220.00	0.00	220.00	0.00
2-000-200-110	MANAGEMENT	2,000.00	1,000.00	1,700.00	2,000.00	300.00
2-000-200-111	PROPERTY TAXES	4,000.00	3,500.00	3,500.00	3,500.00	0.00
2-000-200-112	PROPERTY TAXES	4,000.00	3,500.00	3,500.00	3,500.00	0.00
2-000-200-113	SUBSIDIES	200.00	200.00	200.00	200.00	0.00
2-000-200-114	HEAT	20.00	20.00	20.00	20.00	0.00
2-000-200-115	EQUIPMENT	250.00	400.00	0.00	400.00	150.00
2-000-200-116	CLERK'S OFFICE CONTINGENCY	2,400.00	0.00	2,400.00	0.00	0.00
	<b>TOTAL - SUPERINTENDENT'S OFFICE</b>	<b>22,131.00</b>	<b>23,740.00</b>	<b>24,270.00</b>	<b>26,140.00</b>	<b>2,409.00</b>
<b>LABOR RELATIONSHIP</b>						
2-000-200-117	UNEMPLOYED	0.00	0.00	0.00	0.00	0.00
2-000-200-118	UNEMPLOYED	0.00	0.00	0.00	0.00	0.00
2-000-200-119	UNEMPLOYED	0.00	0.00	0.00	0.00	0.00
2-000-200-120	UNEMPLOYED	0.00	0.00	0.00	0.00	0.00
2-000-200-121	UNEMPLOYED	40,000.00	40,000.00	40,000.00	40,000.00	0.00
2-000-200-122	OPERATION	0.00	0.00	0.00	0.00	0.00
2-000-200-123	FUEL	1,000.00	4,000.00	1,000.00	5,000.00	4,000.00
2-000-200-124	EMPLOYEE INSURANCE	0.00	0.00	0.00	0.00	0.00
2-000-200-125	EMPLOYEE INSURANCE	0.00	0.00	0.00	0.00	0.00
2-000-200-126	EMPLOYEE INSURANCE	0.00	0.00	0.00	0.00	0.00
2-000-200-127	EMPLOYEE INSURANCE	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL - LABOR RELATIONSHIP</b>	<b>41,000.00</b>	<b>44,000.00</b>	<b>41,000.00</b>	<b>45,000.00</b>	<b>4,000.00</b>

PROPOSED BUDGET REPORT

ACCOUNT NUMBER	DESCRIPTION	FISCAL YEAR		FISCAL YEAR		DIFFERENCE
		2002-2003	2003-2004	2002-2003	2003-2004	
		ACT. BUDGET	Current Budget	ACT. BUDGET	Prop. Budget	
<b>INSTRUCTION</b>						
<b>PERSONNEL</b>						
2-100-100-114	TEACHERS	581,307.48	581,304.00	581,307.00	581,304.00	3.00
2-100-100-114	ADMIN.	67	67	67	67	0
2-100-100-121	SUBSTITUTES	7,824.24	7,800.00	7,824.00	7,800.00	24.00
2-100-100-211	HEALTH/WORKERS COMP INSURANCE	60,640.00	60,700.00	60,700.00	60,650.00	50.00
2-100-100-211	UNEMP. MEDICARE	4,825.91	4,800.00	4,825.00	4,800.00	25.00
2-100-100-221	FICA	60	60	60.00	60.00	0
2-100-100-241	EMPLOYMENT CONT.	1,175.00	1,175.00	1,175.00	1,175.00	0
2-100-100-250	WORKER COMP.	1,000.00	2,100.00	1,440.00	2,100.00	660.00
2-100-100-260	TEACHER EDUCATION	2,411.64	2,400.00	2,411.00	2,400.00	11.00
2-100-100-300	STUDENT INFORMATION SYSTEMS	1,000.00	1,000.00	1,000.00	1,000.00	0
2-100-100-320	STUDENT DEVELOPMENT	2,100.00	2,075.00	2,100.00	2,075.00	25.00
2-100-100-340	TEACHER MATERIALS	1,000.00	1,000.00	1,000.00	1,000.00	0
2-100-100-350	STUDENT MATERIALS	1,000.00	1,000.00	1,000.00	1,000.00	0
2-100-100-360	STUDENT SERVICES	1,000.00	1,000.00	1,000.00	1,000.00	0
2-100-100-370	STUDENT ACTIVITIES	1,000.00	1,000.00	1,000.00	1,000.00	0
2-100-100-380	STUDENT SUPPLIES	1,000.00	1,000.00	1,000.00	1,000.00	0
2-100-100-390	STUDENT HEALTH CARE	1,000.00	1,000.00	1,000.00	1,000.00	0
2-100-100-400	STUDENT COUNSELING	1,000.00	1,000.00	1,000.00	1,000.00	0
2-100-100-410	EQUIPMENT AND MATERIALS	1,000.00	1,000.00	1,000.00	1,000.00	0
2-100-100-420	CULTURAL PROGRAMS	1,000.00	1,000.00	1,000.00	1,000.00	0
<b>TOTAL INSTRUCTION</b>		<b>600,000.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>0.00</b>
<b>OPERATION</b>						
<b>PERSONNEL</b>						
2-100-200-111	STENOGRAPHY	10,000.00	10,000.00	10,000.00	10,000.00	0
2-100-200-111	HEALTH/WORKERS COMP INSURANCE	500.00	500.00	500.00	500.00	0
2-100-200-111	UNEMPLOY.	100.00	100.00	100.00	100.00	0
2-100-200-124	WORKER COMP.	100.00	100.00	100.00	100.00	0
2-100-200-151	STUDENT DEVELOPMENT	100.00	100.00	100.00	100.00	0
2-100-200-160	STUDENT HEALTH	100.00	100.00	100.00	100.00	0
2-100-200-160	STUDENT SERVICES	100.00	100.00	100.00	100.00	0
2-100-200-161	STUDENT SUPPLIES	100.00	100.00	100.00	100.00	0
2-100-200-161	STUDENT ACTIVITIES	100.00	100.00	100.00	100.00	0
2-100-200-161	STUDENT HEALTH CARE	100.00	100.00	100.00	100.00	0
2-100-200-161	STUDENT COUNSELING	100.00	100.00	100.00	100.00	0
<b>TOTAL OPERATION</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>

PROPOSED BUDGET REPORT

ACCOUNT NUMBER	DESCRIPTION	FISCAL YEAR		FISCAL YEAR		TOTAL
		To 8/31/08 Fiscal year	To 8/31/09 Current Budget	To 8/31/08 Fiscal year	To 8/31/09 Prop Budget	
<b>HEALTH</b>						
2-117-210-100	WATER - WASTE	183.64	17	57	50	1
2-117-210-200	WATER - WASTEWTR	4.67	17	17	36	
2-117-210-300	WASTEWATER SERVICE	2,386.43	4,416.77	5,507.14	75,188.81	14,270.17
2-117-210-400	WATER DEPOSIT	0	0	0	0	0
2-117-210-500	SEWERAGE	108.51	142.90	121.43	438.09	41.17
2-117-210-600	EQUIPMENT/TECHNOLOGY	0	0	0	411.00	411.00
2-117-210-700	BIOLOGICAL DISEASE PREVENTION	72.00	556.70	0	549.00	10
<b>TOTAL - HEALTH</b>		<b>3,055.25</b>	<b>5,133.54</b>	<b>5,585.54</b>	<b>76,734.70</b>	<b>14,702.34</b>
<b>STAFF - OTHER SERVICES</b>						
2-119-201-200	EMPLOYMENT OR EMPLOYMENT	1,411.68	2,071.70	1,411.71	1,520.20	708.67
<b>TOTAL - STAFF - OTHER SERVICES</b>		<b>1,411.68</b>	<b>2,071.70</b>	<b>1,411.71</b>	<b>1,520.20</b>	<b>708.67</b>
<b>LIBRARY - BOOKS</b>						
2-119-202-100	LIBRARY - BOOKS	1,562.11	1,171.15	1,561.16	2,158.21	497.10
2-119-202-200	LIBRARY - STAFF BENEFITS	160.11	258.19	160.11	1,382.11	141.87
2-119-202-300	EDUCATION	50.19	1.03	1.03	1.03	1.03
2-119-202-400	LIBRARY - EQUIPMENT	112.63	12.11	112.12	112.12	1.00
2-119-202-500	SUPPLIES	141.84	152.13	141.19	101.10	1.00
2-119-202-600	BOOKS PERIODICALS LIBRARY	4,391.72	0.00	4,391.09	1,211.10	1,181.10
2-119-202-700	LIBRARY AUDIO-VISUAL	1.00	471.11	1.00	461.10	1.00
2-119-202-800	LIBRARY EQUIPMENT TECHNOLOGY	1,121.11	0	1.00	1	1
<b>TOTAL - LIBRARY - BOOKS</b>		<b>11,071.52</b>	<b>19,166.72</b>	<b>11,071.52</b>	<b>11,315.51</b>	<b>2,477.77</b>
<b>PRINCIPAL'S OFFICE</b>						
2-119-241-100	TRUST FUNDS - BUDGET	54,424.10	54,424.10	54,424.10	54,424.10	1,821.10
2-119-241-110	HYPERMARTIN BUDGET	19,411.10	19,424.10	19,424.10	19,424.10	249.10
2-119-241-120	AGENCY/FOUNDATION/OTHER ORGANIZATIONS	4,149.44	12,424.10	4,149.44	13,011.10	1,641.10
2-119-241-200	RECORDS	1,111.81	1,197.10	1,111.81	1,197.10	14.10
2-119-241-210	PRINCIPAL'S OFFICE - FOIA	586.57	1,043.10	586.57	1,043.10	14.10
2-119-241-220	EMPLOYMENT COMP	141.10	181.10	141.10	141.10	1.00
2-119-241-230	WORKER COMP	122.55	417.10	122.55	417.10	14.10
2-119-241-240	EDUCATION	10	111.10	10	111.10	1.00
2-119-241-250	AGENCY CONTRACTS	10	11	10	111.10	41.10
2-119-241-260	AGENCY/MAINTENANCE	10	211.10	10	211.10	1.00
2-119-241-270	POSTAGE	11.10	111.10	11.10	111.10	1.00
2-119-241-280	COMPUTER/PRINTING	1,111.10	1,111.10	1,111.10	1,111.10	1.00
2-119-241-290	OFFICE	1,111.10	1,111.10	1,111.10	1,111.10	1.00
2-119-241-300	TELEPHONE AND TECHNOLOGY	111.10	11	111.10	111.10	11.10
2-119-241-310	FUEL	111.10	111.10	111.10	111.10	11.10
<b>TOTAL - PRINCIPAL'S OFFICE</b>		<b>86,111.10</b>	<b>86,262.10</b>	<b>86,412.10</b>	<b>86,458.10</b>	<b>4,100.10</b>



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Account Number	Description	FY 00/01		FY 01/02		Delta
		To: 8/1/00 Actual YTD	To: 6/30/01 Current Budget	To: 8/1/02 Prop. Budget	To: 6/30/01 Prop. Budget	
<b>SECRETARY</b>						
2 270 100 000	SECRETARY SALARIES	104,129.87	130,775.00	173,750.00	63,975.00	24,174.71
2 270 100 000	SECRETARY SALARY BONUS	21,844.44	25,875.00	15,000.00	43,875.00	14,775.00
2 270 100 000	SECRETARY HEALTH INSURANCE	2,948.00	2,975.00	1,250.00	2,250.00	293.00
2 270 100 000	SECRETARY RETIREMENT	0.00	0.00	0.00	0.00	0.00
<b>TOTAL SECRETARY</b>						
		128,922.31	159,625.00	190,000.00	110,100.00	39,142.71
<b>SECRETARY SPECIAL ASSIGNMENT</b>						
2 270 100 100	SPEL ED. TEACHER	48,518.88	50,000.00	15,000.00	19,777.07	17,294.62
2 270 100 100	SPEECH COORDINATOR	9,187.87	11,250.00	7,500.00	11,750.00	2,242.13
2 270 100 100	ADVICE/TALENTED PROGRAM UNIT	11,241.11	4,250.00	6,347.07	15,000.00	4,244.00
2 270 100 100	SPECIAL ED AIDS	20,444.11	46,500.00	10,975.00	33,871.90	10,819.90
2 270 100 100	STUDENT/TEACHER PROGRAM	9,163.94	14,125.00	5,000.00	0.00	10,500.00
2 270 100 100	SPEL ED. SUBSTITUTES	100.00	0.00	0.00	85.00	100.00
2 270 100 200	HEALTH/DENTAL/VIS. INSURANCE	1,528.45	1,400.00	1,400.00	1,200.00	5,722.00
2 270 100 200	SPEL ED. MEDICARE	1,707.58	1,400.00	500.00	1,100.00	1,707.58
2 270 100 200	SPECIAL ED. - SICK	1,417.46	2,750.00	1,400.00	1,100.00	120.00
2 270 100 200	EMPLOYMENT UNIT	1,071.16	800.00	0.00	600.00	271.16
2 270 100 200	TRAVEL EXP	44.14	875.00	0.00	0.00	1,000.00
2 270 100 200	TEACHER SEVIATION	0.00	0.00	0.00	0.00	0.00
2 270 100 200	GIFTED/TALENTED PROG. BENEFITS	120.00	100.00	100.00	2,400.00	2,100.00
2 270 100 200	SALON BENEFITS	1,000.00	2,100.00	1,000.00	1,000.00	1,100.00
2 270 100 200	OCULATIONAL THERAPY	22.00	1,000.00	0.00	1,000.00	4,000.00
2 270 100 200	PHYSICAL THERAPY	11,875.00	11,000.00	11,000.00	5,000.00	11,000.00
2 270 100 200	CONTRACTAL SPEECH	1,411.00	0.00	0.00	0.00	0.00
2 270 100 200	CONTRACTED SVT SERVICES	0.00	0.00	0.00	0.00	0.00
2 270 100 200	EVALUATION	1,000.00	2,000.00	4,000.00	1,000.00	0.00
2 270 100 200	HANTOCK COUNTY ED. CO OP	1,000.00	1,000.00	0.00	0.00	1,000.00
2 270 100 200	CONTRACTED SP ED INSTRUCTION	1.00	0.00	0.00	0.00	0.00
2 270 100 400	SPEL ED. MAINTENANCE	0.00	0.00	0.00	0.00	0.00
2 270 100 400	MAINTENANCE	0.00	0.00	0.00	0.00	0.00
2 270 100 500	TRANSPORTATION	1,000.00	1,000.00	1,000.00	0.00	1,000.00
2 270 100 500	TRUCK	6,000.00	44,000.00	0.00	0.00	44,000.00
2 270 100 500	COMPENSATION	1,000.00	4,000.00	4,000.00	4,000.00	0.00
2 270 100 500	SCHOOL PROGRAMS	100.00	2,000.00	1,000.00	1,000.00	0.00
2 270 100 500	STIPENDS	600.00	800.00	800.00	800.00	0.00
2 270 100 500	GIFTED/TALENTED PROG. MATERIAL	500.00	1,000.00	1,000.00	1,000.00	0.00
2 270 100 500	SPECIAL SV. BOOKS/PERIODICALS	200.00	0.00	0.00	0.00	0.00
2 270 100 500	SPECIAL SV. MATERIALS	0.00	0.00	0.00	0.00	0.00
2 270 100 500	SPEL ED. EQUIPMENT/MATERIAL	2,000.00	1,000.00	1,000.00	1,000.00	0.00
<b>TOTAL SECRETARY SPED SV</b>						
		213,150.58	248,024.00	192,000.00	191,074.97	67,049.03





## Lamoine Budget Report & Proposed Budget 2003/2004

2000/2001 Actual	2001/2002 Approved	2001/2002 Actual	2002/2003 Approved	2003/04 Proposed	Increase/ Decrease	%Increase (Decrease)
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### Administration Salaries

Selectman Chair	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	0.00	0.00%
Selectman 2	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00%
Selectman 3	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00%
Adm. Asst	32,100.00	33,705.00	33,705.00	35,000.00	36,050.00	1,050.00	3.00%
Clerk/Tax Collector	10,300.00	10,815.00	10,815.00	11,250.00	11,600.00	350.00	3.11%
Assistant Clerk/Tax Collector	0.00	0.00	156.75	7,100.00	9,360.00	2,260.00	31.83%
Assessor Chair	1,200.00	1,250.00	1,250.00	1,250.00	1,250.00	0.00	0.00%
Assessor 2	950.00	950.00	950.00	950.00	950.00	0.00	0.00%
Assessor 3	828.00	950.00	950.00	950.00	950.00	0.00	0.00%
Health Officer	100.00	100.00	100.00	100.00	100.00	0.00	0.00%
Reg. of Voters	275.00	300.00	300.00	300.00	325.00	25.00	8.33%
Election Workers	744.00	900.00	736.00	900.00	900.00	0.00	0.00%
<b>Total Salaries</b>	<b>50,097.00</b>	<b>52,570.00</b>	<b>52,562.75</b>	<b>61,400.00</b>	<b>65,085.00</b>	<b>3,685.00</b>	<b>6.00%</b>

	2000/2001 Actual	2001/2002 Approved	2001/2002 Actual	2002/2003 Approved	2003/04 Proposed	Increase/ Decrease	%Increase (Decrease)
<b>Administrative Expenses</b>							
Electricity	1,280.85	1,400.00	1,466.28	1,400.00	1,500.00	100.00	7.14%
Machine Maint.	828.99	1,100.00	626.22	1,000.00	800.00	-200.00	-20.00%
Travel/Education	2,225.28	1,600.00	1,874.10	2,000.00	1,900.00	-100.00	-5.00%
Postage	1,822.02	1,300.00	1,003.48	1,650.00	1,325.00	-325.00	-19.70%
Office Supplies	2,417.87	1,150.00	2,132.65	1,500.00	2,000.00	500.00	33.33%
Advertising	126.35	500.00	518.55	200.00	300.00	100.00	50.00%
Telephone	620.84	1,000.00	605.22	650.00	650.00	0.00	0.00%
Lien Costs	777.64	1,800.00	1,511.43	900.00	1,600.00	700.00	77.78%
Lien Costs - Wages	298.00	350.00	327.00	300.00	350.00	50.00	16.67%
Heating Oil	958.87	1,125.00	785.45	1,200.00	1,000.00	-200.00	-16.67%
Dues/Memberships	1,909.20	1,950.00	3,753.95	1,950.00	2,000.00	50.00	2.56%
Banking Costs	205.95	300.00	174.09	200.00	200.00	0.00	0.00%
Tax Maps	1,216.25	650.00	1,470.00	700.00	1,500.00	800.00	114.29%
Books & Publications	1,240.00	150.00	91.00	150.00	100.00	-50.00	-33.33%
Legal Fees	580.40	4,000.00	1,704.00	4,000.00	3,500.00	-500.00	-12.50%
Other Election Costs	65.87	100.00	71.82	75.00	75.00	0.00	0.00%
Audit	2,545.00	2,700.00	2,615.00	2,685.00	2,760.00	75.00	2.79%
Appraisal & Quarter Review	1,312.50	2,000.00	2,213.75	2,500.00	2,500.00	0.00	0.00%
Assessing - Quarter Review	3,700.00	3,700.00	3,700.00	0.00	0.00	0.00	0.00%
Town Report & Meeting Exp.	2,282.89	1,800.00	1,979.37	2,400.00	2,025.00	-375.00	-15.63%
Miscellaneous	95.85	200.00	60.78	100.00	100.00	0.00	0.00%
Newsletter	766.10	900.00	784.20	800.00	800.00	0.00	0.00%
<b>Records Preservation</b>	0.00	0.00	0.00	0.00	900.00	900.00	100.00%
Sales Tax	13.58	100.00	14.30	1,958.33	15.00	-1,943.33	-99.23%
<b>Total Expenses</b>	<b>27,290.30</b>	<b>29,875.00</b>	<b>29,482.64</b>	<b>28,318.33</b>	<b>27,900.00</b>	-418.33	-1.48%
<b>Gen'l Assistance</b>	502.39	3,000.00	1,353.28	3,000.00	3,000.00	0.00	0.00%

	2000/2001 Actual	2001/2002 Approved	2001/2002 Actual	2002/2003 Approved	2003/04 Proposed	Increase/ Decrease	%Increase (Decrease)
<b>Insurances</b>							
FICA-Town Share	4,154.33	4,322.64	4,250.44	5,388.42	5,468.71	80.29	1.49%
Medicare - Town Share	971.57	1,010.94	994.06	1,260.20	1,278.97	18.77	1.49%
Property & Casualty	5,280.00	5,500.00	5,261.00	5,500.00	5,500.00	0.00	0.00%
Public Officials	1,359.00	1,350.00	1,495.00	1,400.00	1,800.00	400.00	28.57%
Workers Comp	1,098.00	400.00	1,216.00	1,200.00	2,000.00	800.00	66.67%
Bonding	281.00	300.00	281.00	300.00	0.00	-300.00	-100.00%
Unemployment	-1,435.25	300.00	-692.00	300.00	300.00	0.00	0.00%
Deductible Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total Insurance</b>	<b>11,708.65</b>	<b>13,183.58</b>	<b>12,805.50</b>	<b>15,348.62</b>	<b>16,347.68</b>	<b>999.06</b>	<b>6.51%</b>
<b>Equipment</b>							
Programming	433.36	250.00	192.67	300.00	200.00	-100.00	-33.33%
Other	1,027.41	200.00	0.00	150.00	200.00	50.00	33.33%
<b>Total Equipment</b>	<b>1,460.77</b>	<b>450.00</b>	<b>192.67</b>	<b>450.00</b>	<b>400.00</b>	<b>-50.00</b>	<b>-11.11%</b>
<b>Town Hall Maintenance</b>							
Furnace Maint.	188.45	200.00	169.00	200.00	200.00	0.00	0.00%
Lighting	0.00	50.00	308.63	50.00	50.00	0.00	0.00%
General Maint.	124.69	250.00	40.00	200.00	150.00	-50.00	-25.00%
Grounds	222.68	250.00	355.80	250.00	350.00	100.00	40.00%
Keys & Locks	0.00	200.00	0.00	0.00	0.00	0.00	0.00%
Other	5,045.64	100.00	0.00	100.00	0.00	-100.00	-100.00%
Floor/Carpeting	0.00	0.00	83.07	0.00	0.00	0.00	100.00%
Plumbing	0.00	100.00	117.39	100.00	100.00	0.00	0.00%
<b>Total Maint.</b>	<b>5,581.46</b>	<b>1,150.00</b>	<b>1,073.89</b>	<b>900.00</b>	<b>850.00</b>	<b>-50.00</b>	<b>-5.56%</b>
<b>TOTAL ADMINISTRATION</b>	<b>96,640.57</b>	<b>100,228.58</b>	<b>97,470.73</b>	<b>109,416.95</b>	<b>113,582.68</b>	<b>4,165.73</b>	<b>3.81%</b>

	2000/2001 Actual	2001/2002 Approved	2001/2002 Actual	2002/2003 Approved	2003/04 Proposed	Increase/ Decrease	%Increase <u>(Decrease)</u>
<b>SOCIAL SERVICES</b>							
Downeast Horizons	600.00	600.00	600.00	600.00	0.00	-600.00	-100.00%
EAAA	0.00	200.00	200.00	200.00	225.00	25.00	12.50%
CHCS	426.00	600.00	600.00	600.00	540.00	-60.00	-10.00%
WHCA	440.00	600.00	600.00	600.00	540.00	-60.00	-10.00%
Me. Coast Hospital	600.00	600.00	600.00	600.00	540.00	-60.00	-10.00%
Yesterday's Children	100.00	100.00	100.00	0.00	90.00	90.00	100.00%
Grand Auditorium	350.00	0.00	0.00	0.00	0.00	0.00	0.00%
Loaves & Fishes Food Pantry	600.00	600.00	600.00	600.00	0.00	-600.00	-100.00%
Combat	100.00	0.00	0.00	0.00	0.00	0.00	100.00%
WIC Clinic	350.00	570.00	570.00	570.00	540.00	-30.00	-5.26%
American Red Cross-E.ME	0.00	600.00	600.00	600.00	540.00	-60.00	-10.00%
Child & Family Opportunities	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Hospice of Hancock County	0.00	0.00	0.00	150.00	135.00	-15.00	-10.00%
ME Public Broadcasting Corp.	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
Ells. Area Community Center	300.00	0.00	0.00	0.00	0.00	0.00	0.00%
United Cerebral Palsy	300.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total</b>	<b>4,166.00</b>	<b>4,470.00</b>	<b>4,470.00</b>	<b>4,520.00</b>	<b>3,150.00</b>	<b>-1,370.00</b>	<b>-30.31%</b>
<b>Ellsworth Library</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>County Tax</b>	<b>56,238.00</b>	<b>71,635.20</b>	<b>71,576.97</b>	<b>75,857.49</b>	<b>83,443.00</b>	<b>7,585.51</b>	<b>10.00%</b>

	2000/2001 Actual	2001/2002 Approved	2001/2002 Actual	2002/2003 Approved	2003/04 Proposed	Increase/ Decrease	%Increase (Decrease)
<b>PUBLIC SAFETY</b>							
<b>Fire Department</b>							
Chief's Salary	1,000.00	1,000.00	1,000.00	1,200.00	1,200.00	0.00	0.00%
Personnel Reimbursement	0.00	0.00		5,250.00	5,500.00	250.00	4.76%
Electricity	1,063.87	1,200.00	1,124.20	1,200.00	1,300.00	100.00	8.33%
Telephone	1,161.57	1,450.00	1,158.41	1,450.00	1,250.00	-200.00	-13.79%
Heating Oil	1,468.16	2,000.00	1,203.72	2,000.00	1,500.00	-500.00	-25.00%
Truck Maintenance	3,955.03	2,500.00	5,322.96	3,200.00	4,000.00	800.00	25.00%
Pump Maintenance	2,057.08	1,500.00	642.96	2,000.00	2,000.00	0.00	0.00%
Body Work	570.00	500.00	0.00	500.00	500.00	0.00	0.00%
Rescue Boat Maintenance	311.02	100.00	0.00	250.00	150.00	-100.00	-40.00%
Radio Maintenance	484.21	750.00	595.31	750.00	650.00	-100.00	-13.33%
Equipment Maintenance	0.00	0.00	0.00	300.00	300.00	0.00	0.00%
Lights & Batteries	112.80	150.00	0.00	150.00	150.00	0.00	0.00%
Station Supplies	195.12	250.00	713.46	250.00	300.00	50.00	20.00%
Hand Tools	0.00	100.00	27.36	200.00	100.00	-100.00	-50.00%
First Aid	210.00	200.00	0.00	200.00	200.00	0.00	0.00%
Innoculation Prg.	0.00	200.00	223.90	660.00	300.00	-360.00	-54.55%
Respiratory Fit Testing	574.63	150.00	284.50	500.00	500.00	0.00	0.00%
Station Repairs	314.61	500.00	1,524.91	500.00	500.00	0.00	0.00%
Hydrants	135.99	600.00	488.00	600.00	600.00	0.00	0.00%
Gas & Diesel	553.88	700.00	543.54	700.00	600.00	-100.00	-14.29%
Extinguishers	0.00	50.00	167.25	50.00	175.00	125.00	250.00%
Oil & Fluids	216.93	100.00		200.00	200.00	0.00	0.00%
Foam					350.00	350.00	0.00%
Air Pack Maint.	596.53	400.00	409.34	600.00	600.00	0.00	0.00%
Fire Prevention	0.00	100.00	118.08	100.00	100.00	0.00	0.00%
Dues & Memberships	375.45	250.00	298.50	300.00	400.00	100.00	33.33%
Training	82.00	750.00	727.69	1,000.00	1,000.00	0.00	0.00%
Other	156.54	0.00	162.82	0.00	50.00	50.00	0.00%

	2000/2001 Actual	2001/2002 Approved	2001/2002 Actual	2002/2003 Approved	2003/04 Proposed	Increase/ Decrease	%Increase (Decrease)
NFPA Books	0.00	500.00	910.00	500.00	600.00	100.00	20.00%
Pager	415.00	450.00	1,660.00	900.00	900.00	0.00	0.00%
Attack Hose/Nozzles	290.00	500.00	602.47	300.00	300.00	0.00	0.00%
Supply Hose	1,346.11	500.00	0.00	500.00	500.00	0.00	0.00%
Indian Tanks			0.00			0.00	0.00%
Turnout Gear	1,500.78	1,500.00	700.02	6,050.00	1,500.00	-4,550.00	-75.21%
Radio Purchases			0.00			0.00	0.00%
Air Pack Replacement	1,593.00	0.00	0.00	0.00	0.00	0.00	0.00%
Equipment Purchases			2,045.00		4,500.00	4,500.00	100.00%
Truck Testing	0.00	250.00	0.00	250.00	0.00	-250.00	-100.00%
Ladder/Hose Testing	0.00	2,200.00	0.00	250.00	0.00	-250.00	-100.00%
<b>Total Fire</b>	<b>20,740.31</b>	<b>21,400.00</b>	<b>22,654.40</b>	<b>32,860.00</b>	<b>32,775.00</b>	<b>-85.00</b>	<b>-0.26%</b>
Ambulance	5,899.50	6,555.00	6,555.00	7,465.00	7,475.00	10.00	0.13%
Dispatching	0.00	0.00	0.00	3,000.00	2,113.89	-886.11	-29.54%
Animal Control	1,102.83	600.00	100.00	600.00	600.00	0.00	0.00%
<b>TOTAL PUBLIC SAFETY</b>	<b>27,742.64</b>	<b>28,555.00</b>	<b>29,309.40</b>	<b>43,925.00</b>	<b>42,963.89</b>	<b>-961.11</b>	<b>-2.19%</b>
<b>FIRE TRUCK RESERVE</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>10,000.00</b>	<b>5,000.00</b>	<b>100.00%</b>
<b>Fire Dept. Ventilation/Painting</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,250.00</b>	<b>19,250.00</b>	<b>0.00</b>	<b>0.00%</b>

	2000/2001 Actual	2001/2002 Approved	2001/2002 Actual	2002/2003 Approved	2003/04 Proposed	Increase/ Decrease	%Increase (Decrease)
<b>WASTE DISPOSAL</b>							
<b>Transfer Station</b>							
Labor	8,112.32	8,300.00	8,532.50	9,360.00	9,500.00	140.00	1.50%
PERC	27,614.09	28,000.00	30,341.36	28,000.00	31,500.00	3,500.00	12.50%
Transportation	13,685.69	14,500.00	16,029.26	17,700.00	18,000.00	300.00	1.69%
Toilet	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	0.00	0.00%
Freon	0.00	0.00	0.00	150.00	0.00	-150.00	-100.00%
Maintenance	8.36	600.00	774.82	600.00	700.00	100.00	16.67%
Electricity	289.56	300.00	298.44	300.00	325.00	25.00	8.33%
Telephone	123.28	150.00	138.31	150.00	150.00	0.00	0.00%
Other	0.00	200.00	0.00	200.00	100.00	-100.00	-50.00%
Demolition Debris	45.15	100.00	441.25	100.00	350.00	250.00	250.00%
DEP Permits	298.00	300.00	315.00	300.00	330.00	30.00	10.00%
Septic Sludge	800.00	850.00	800.00	800.00	800.00	0.00	0.00%
Recycling Contract	1,611.15	4,000.00	6,376.31	4,540.00	6,150.00	1,610.00	35.46%
Dump Closing/Monitoring	8,274.42	4,000.00	4,886.81	5,650.00	4,600.00	-1,050.00	-18.58%
<b>Total Waste Disposal</b>	<b>61,942.02</b>	<b>62,380.00</b>	<b>70,014.06</b>	<b>68,930.00</b>	<b>73,585.00</b>	<b>4,655.00</b>	<b>6.75%</b>



	2000/2001 Actual	2001/2002 Approved	2001/2002 Actual	2002/2003 Approved	2003/04 Proposed	Increase/ Decrease	%Increase (Decrease)
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**PLANNING**

**Planning Board**

Supplies	65.96	100.00	439.13	100.00	150.00	50.00	50.00%
Postage	186.27	125.00	992.10	200.00	600.00	400.00	200.00%
Maps/Mylars	0.00	800.00	486.00	0.00	0.00	0.00	0.00%
Advertising	84.00	250.00	422.15	150.00	300.00	150.00	100.00%
Other	41.25	1,125.00	11.94	50.00	25.00	-25.00	-50.00%

<b>Total Board</b>	377.48	2,400.00	2,351.32	500.00	1,075.00	575.00	115.00%
Hancock Cty Plng	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total Planning</b>	377.48	2,400.00	2,351.32	500.00	1,075.00	575.00	115.00%

**CODE ENFORCEMENT**

Salary	7,100.00	7,350.00	7,350.00	7,650.00	10,320.00	2,670.00	34.90%
Deputy Wages	0.00	0.00	0.00	500.00	500.00	0.00	0.00%
Supplies/Printing	426.64	300.00	296.52	450.00	300.00	-150.00	-33.33%
Mileage	46.42	225.00	371.49	200.00	225.00	25.00	12.50%
Phone	0.00	25.00	0.00	0.00	0.00	0.00	0.00%
Legal	597.50	750.00	7.88	750.00	500.00	-250.00	-33.33%
Advertising	4.00	150.00	-45.00	150.00	0.00	-150.00	-100.00%
Training	90.00	150.00	55.00	150.00	100.00	-50.00	-33.33%
Miscellaneous	11.74	100.00	11.82	100.00	50.00	-50.00	-50.00%

<b>Total CEO Budget</b>	8,276.30	9,050.00	8,047.71	9,950.00	11,995.00	2,045.00	20.55%
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<b>EDUCATION</b>	1,637,762.84	1,711,954.51	1,737,814.41	1,895,938.45	2,020,349.72	124,411.27	6.56%
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	2000/2001 Actual	2001/2002 Approved	2001/2002 Actual	2002/2003 Approved	2003/04 Proposed	Increase/ Decrease	%Increase (Decrease)
<b>ROAD MAINTENANCE</b>							
Road Commissioner Salary	500.00	750.00	500.00	650.00	650.00	0.00	0.00%
Road Commissioner Exp.	383.27	250.00	440.15	400.00	450.00	50.00	12.50%
Total Road Commissioner	883.27	1,000.00	940.15	1,050.00	1,100.00	50.00	4.76%
<b>GENERAL MAINTENANCE - Non Specific Road Items</b>							
General Maintenance	1,014.13	400.00	789.00	1,000.00	1,000.00	0.00	0.00%
Mowing	890.00	950.00	0.00	950.00	1,200.00	250.00	26.32%
Sweeping	1,182.50	1,100.00	1,200.00	1,100.00	1,300.00	200.00	18.18%
Crack Sealing	0.00	5,000.00	0.00	0.00	6,000.00	6,000.00	100.00%
Grading	857.00	700.00	400.00	900.00	900.00	0.00	0.00%
Tree Removal	5,657.50	3,000.00	10,344.00	6,000.00	6,500.00	500.00	8.33%
<b>Specific Roads</b>							
Buttermilk Road	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00%
Shore Road	0.00	1,000.00	653.79	1,000.00	2,500.00	1,500.00	150.00%
Mill Road	5,072.64	3,000.00	1,014.50	1,500.00	1,500.00	0.00	0.00%
Walker Road	0.00	500.00	0.00	1,000.00	1,500.00	500.00	50.00%
Asa's Lane	0.00	250.00	67.50	400.00	500.00	100.00	25.00%
Needle's Eye Road	0.00	250.00	345.25	250.00	250.00	0.00	0.00%
Clamshell Alley	0.00	50.00	0.00	50.00	50.00	0.00	0.00%
Cos Cob Avenue	0.00	50.00	0.00	50.00	50.00	0.00	0.00%
Raccoon Cove Road	0.00	500.00	0.00	400.00	200.00	-200.00	-50.00%
Marlboro Beach Rd	0.00	2,000.00	0.00	1,000.00	1,500.00	500.00	50.00%
Seal Point Road	190.00	300.00	417.29	1,000.00	1,500.00	500.00	50.00%
Berry's Cove Road	0.00	0.00	0.00	500.00	0.00	-500.00	-100.00%
Gully Brook Road	0.00	0.00	0.00	200.00	0.00	-200.00	-100.00%
MacQuinn Road	0.00	500.00	0.00	500.00	0.00	-500.00	-100.00%
Maxwell Avenue	0.00	300.00	0.00	300.00	300.00	0.00	0.00%
Lorimer Road	75.00	300.00	0.00	300.00	300.00	0.00	0.00%
Birchlawn Drive	0.00	500.00	460.00	1,000.00	1,000.00	0.00	0.00%
Parking Lots	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Street Signs	541.39	350.00	1,274.48	600.00	1,000.00	400.00	66.67%
<b>Total Gen'l Maintenance</b>	<b>15,480.16</b>	<b>22,000.00</b>	<b>16,965.81</b>	<b>21,000.00</b>	<b>30,050.00</b>	<b>9,050.00</b>	<b>43.10%</b>

	2000/2001 Actual	2001/2002 Approved	2001/2002 Actual	2002/2003 Approved	2003/04 Proposed	Increase/ Decrease	%Increase (Decrease)
<b>Snow Removal</b>							
Plow Contract	53,070.00	95,599.00	95,599.00	97,600.00	99,600.00	2,000.00	2.05%
Hydrant Plowing	200.00	200.00	200.00	250.00	250.00	0.00	0.00%
Other	0.00	300.00	0.00	300.00	300.00	0.00	0.00%
Clogged Culverts	0.00	300.00	0.00	250.00	250.00	0.00	0.00%
<b>Total Snow</b>	53,270.00	96,399.00	95,799.00	98,400.00	100,400.00	2,000.00	2.03%
Salt/Sand Shed Reserve	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00%
Streetlights	653.25	750.00	711.01	700.00	750.00	50.00	7.14%
<b>Total Maintenance</b>	70,286.68	120,149.00	114,415.97	126,150.00	137,300.00	11,150.00	8.84%

### MAJOR PROJECTS

Mill Road Paving	0.00	30,000.00	24,562.66	0.00	0.00	0.00	0.00%
Raccoon Cove Rd. Paving	0.00	0.00	0.00	25,000.00	0.00	-25,000.00	-100.00%
Rte 184/204 Project	0.00	0.00	0.00	0.00	8,000.00	8,000.00	100.00%
Buttermilk Road Paving	0.00	0.00	0.00	0.00	35,100.00	35,100.00	100.00%
Shore Road Paving	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Needle's Eye Road Paving	28,891.00	0.00	0.00	0.00	0.00	0.00	0.00%

<b>Total Major Projects</b>	28,891.00	30,000.00	24,562.66	25,000.00	43,100.00	18,100.00	72.40%
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<b>Total Roads</b>	99,177.68	150,149.00	138,978.63	151,150.00	180,400.00	29,250.00	19.35%
Portable Classroom Maint	715.62	1,000.00	1,400.00	1,000.00	1,000.00	0.00	0.00%

<b>REVALUATION</b>	4,000.00	4,000.00	4,000.00	4,000.00	18,000.00	14,000.00	350.00%
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### PARKS & RECREATION

Lamoine Beach	809.38	4,700.00	3,803.25	1,500.00	1,500.00	0.00	0.00%
Bloomfield Park	2,368.00	500.00	354.00	500.00	400.00	-100.00	-20.00%
Cemetery Lots	639.47	500.00	297.95	650.00	600.00	-50.00	-7.69%
YMCA Recreation	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00%

<b>Total Parks &amp; Rec.</b>	6,316.85	8,200.00	6,955.20	5,150.00	5,000.00	-150.00	-2.91%
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## 2003/2004 Total Budget By Article

	2000/2001 Actual	2001/2002 Approved	2001/2002 Actual	2002/2003 Approved	2003/04 Proposed	Increase/ Decrease	%Increase (Decrease)
Solid Waste/Recycling	61,942.02	62,380.00	70,014.06	68,930.00	73,585.00	4,655.00	6.75%
Library	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00	0.00%
Administration	96,640.57	100,228.58	97,470.73	109,416.95	113,582.68	4,165.73	3.81%
Public Safety	27,742.64	28,555.00	29,309.40	43,925.00	42,963.89	-961.11	-2.19%
Fire Truck Reserve	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	5,000.00	100.00%
Fire Station Ventilation/Painting	0.00	0.00	0.00	19,250.00	19,250.00	0.00	0.00%
Revaluation	4,000.00	4,000.00	4,000.00	4,000.00	18,000.00	14,000.00	350.00%
Parks & Recreation	6,316.85	8,200.00	6,955.20	5,150.00	5,000.00	-150.00	-2.91%
Code Enforcement	8,276.30	9,050.00	8,047.71	9,950.00	11,995.00	2,045.00	20.55%
Planning	377.48	2,400.00	2,351.32	500.00	1,075.00	575.00	115.00%
Road Maintenance	70,286.68	120,149.00	114,415.97	126,150.00	137,300.00	11,150.00	8.84%
Major Road Projects	28,891.00	30,000.00	24,562.66	25,000.00	43,100.00	18,100.00	72.40%
Social Services	4,166.00	4,470.00	4,470.00	4,520.00	3,150.00	-1,370.00	-30.31%
Portable Classroom Maint	715.62	1,000.00	1,400.00	1,000.00	1,000.00	0.00	0.00%
<b>TOTAL TOWN BUDGET</b>	317,855.16	378,932.58	371,497.05	426,291.95	483,501.57	57,209.62	13.42%
<b>EDUCATION</b>	1,637,762.84	1,711,954.51	1,737,814.41	1,895,938.45	2,020,349.72	124,411.27	6.56%
<b>County Tax</b>	56,238.00	71,635.20	71,576.97	75,857.49	83,443.00	7,585.51	10.00%
<b>GRAND TOTAL BUDGET</b>	2,011,856.00	2,162,522.29	2,180,888.43	2,398,087.89	2,587,294.29	189,206.40	7.89%

	2000/2001 Actual	2001/2002 Approved	2001/2002 Actual	2002/2003 Approved	2003/04 Proposed	Increase/ Decrease	%Increase (Decrease)
<b>Revenue Budget</b>							
Interest - Taxes	5,762.93	6,000.00	7,187.91	5,500.00	6,000.00	500.00	9.09%
Auto Excise	197,690.78	200,000.00	216,808.42	200,000.00	217,500.00	17,500.00	8.75%
Boat Excise Taxes	3,488.20	2,800.00	3,250.60	3,000.00	3,000.00	0.00	0.00%
Administration Fees	947.13	800.00	1,296.93	850.00	1,000.00	150.00	17.65%
Tax Lien Charges	1,632.88	1,800.00	2,221.21	1,600.00	1,800.00	200.00	12.50%
Agent Fees	4,602.99	4,200.00	4,806.02	4,500.00	4,750.00	250.00	5.56%
Revenue Sharing	55,762.60	51,000.00	63,384.76	55,000.00	60,000.00	5,000.00	9.09%
General Assistance Reimburse	343.19	1,500.00	676.64	1,000.00	1,000.00	0.00	0.00%
Interest-Investments	33,521.32	25,000.00	20,988.65	22,000.00	17,500.00	-4,500.00	-20.45%
Gravel Sales Income	0.00	53,360.00	28,066.66	39,166.00	39,166.00	0.00	0.00%
Capital Projects Fund	0.00	0.00	0.00	16,000.00	0.00	-16,000.00	-100.00%
Surplus Use	100,000.00	44,672.03	44,672.03	60,000.00	10,000.00	-50,000.00	-83.33%
<b>Total General Fund Rev.</b>	<b>403,752.02</b>	<b>391,132.03</b>	<b>393,359.83</b>	<b>408,616.00</b>	<b>361,716.00</b>	<b>-46,900.00</b>	<b>-11.48%</b>
<b>Education Revenues</b>							
Education Fund	0.00	15,418.78	15,418.78	85,729.84	150,391.18	64,661.34	75.42%
Building Study Balance	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
State GPA	457,283.86	423,928.69	455,562.88	428,090.44	428,090.44	0.00	0.00%
Other State Aid	70,007.33	9,275.22	87,859.50	6,168.04	6,168.04	0.00	0.00%
<b>Total Education Revenue</b>	<b>527,291.19</b>	<b>448,622.69</b>	<b>558,841.16</b>	<b>519,988.32</b>	<b>584,649.66</b>	<b>64,661.34</b>	<b>12.44%</b>
CEO Fees	8,756.62	6,000.00	12,254.21	5,500.00	5,500.00	0.00	0.00%
CEO Fund Xfr	3,000.00	4,000.00	4,000.00	1,500.00	6,000.00	4,500.00	300.00%
Plumbing Fees	2,779.00	2,000.00	2,954.45	2,500.00	2,500.00	0.00	0.00%
<b>Total CEO Fund Revenue</b>	<b>14,535.62</b>	<b>12,000.00</b>	<b>19,208.66</b>	<b>9,500.00</b>	<b>14,000.00</b>	<b>4,500.00</b>	<b>47.37%</b>
Dump Closing Fund	20,000.00	5,000.00	5,000.00	2,500.00	1,000.00	-1,500.00	-60.00%
Road Assistance	27,474.00	27,474.00	27,338.00	27,474.00	27,338.00	-136.00	-0.50%
Road Fund Use	0.00	22,246.97	22,246.97	0.00	2,000.00	2,000.00	100.00%
Education Capital Use	900.00	0.00	0.00	0.00	0.00	0.00	0.00%
Portable Classroom Rental	28,416.00	28,416.00	28,416.00	28,416.00	28,416.00	0.00	0.00%
Revaluation Fund	0.00	0.00	0.00	0.00	18,000.00	18,000.00	100.00%
Animal Control Fees/Fund	1,024.00	650.00	956.00	650.00	650.00	0.00	0.00%
<b>Total Revenues</b>	<b>1,023,392.83</b>	<b>935,541.69</b>	<b>1,055,366.62</b>	<b>997,144.32</b>	<b>1,037,769.66</b>	<b>40,625.34</b>	<b>4.07%</b>

	2000/2001 Actual	2001/2002 Approved	2001/2002 Actual	2002/2003 Approved	2003/04 Proposed	Increase/ Decrease	%Increase (Decrease)
Total Budget	2,011,856.00	2,162,522.29	2,180,888.43	2,398,087.89	2,587,294.29	189,206.40	7.89%
Total Revenue	1,023,392.83	935,541.69	1,055,366.62	997,144.32	1,037,769.66	40,625.34	4.07%
Net From RE Tax	988,463.17	1,226,980.60	1,125,521.81	1,400,943.57	1,549,524.63	148,581.06	10.61%
Non Education Budget	374,093.16	450,567.78	443,074.02	502,149.44	566,944.57	64,795.13	12.90%
Non Education Revenues	496,101.64	486,919.00	496,525.46	477,156.00	453,120.00	-24,036.00	-5.04%
Net Tax - Non Education	-122,008.48	-36,351.22	-53,451.44	24,993.44	113,824.57	88,831.13	355.42%
Net Non Education less County	317,855.16	378,932.58	371,497.05	426,291.95	483,501.57	57,209.62	13.42%
Net Tax Less County	-178,246.48	-107,986.42	-125,028.41	-50,864.05	30,381.57	81,245.62	159.73%
<b>Grand Total Budget</b>	<b>2,011,856.00</b>	<b>2,162,522.29</b>	<b>2,180,888.43</b>	<b>2,398,087.89</b>	<b>2,587,294.29</b>	189,206.40	7.89%
Non RE Revenue	1,023,392.83	935,541.69	1,055,366.62	997,144.32	1,037,769.66	40,625.34	4.07%
Net from Taxes	988,463.17	1,226,980.60	1,125,521.81	1,400,943.57	1,549,524.63	148,581.06	10.61%
Town Valuation	100,839,900.00	103,184,100.00	103,184,100.00	104,124,800.00	107,250,000.00		
Projected Mill Rate	10.40	11.75	11.75	13.45	14.45	0.99	7.38%

**Town Meeting Warrant**

**Town of Lamoine** **State of Maine**

Hancock, ss.

To: Stuart Marckoon, Deputy Clerk, Town of Lamoine, Maine

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Lamoine, in said county, qualified by law to vote in town affairs, to meet at the Lamoine Town Office in said town on Tuesday, March 4, 2003 at 9:55 AM then and there to act on articles 1 through 4, and to warn and notify the voters to meet at the Lamoine Consolidated School Gymnasium in said town on Wednesday, the 5<sup>th</sup> day of March 2003 at six o'clock in the evening (6:00 PM) then and there to act on articles 5 through 39, all of said articles being set out below, to wit:

1. To choose a moderator to preside over said meeting.
2. To elect the following Town Officers by secret ballot:
  - A. Selectman & Overseer of the Poor (1 position, term to end town meeting 2006)
  - B. School Committee Members (2 positions, to end town meeting 2006.)
  - C. Assessor (1 position, term to begin July 1, 2003 and end June 30, 2006)
3. To vote by secret ballot referendum on the following question: ***“Shall the Town of Lamoine adopt the proposed amendments to the Building and Land Use Ordinance”?***
4. To vote by secret ballot referendum on the following question: ***“Shall the Town of Lamoine adopt an ordinance entitled Floodplain Management Ordinance, repealing and replacing the same titled ordinance passed in May 1991?”***

The voting on articles 2 through 4 shall be by secret ballot referendum, and the polls shall open at 10:00 AM after the election of the moderator, and close at 8:00 PM.

Open Town Meeting  
**Wednesday, March 5, 2003 6:00 PM**

5. To see if the Town will vote to set October 31, 2003 as the date when all personal property and real estate taxes for the Fiscal Year July 1, 2003 to June 30, 2004 are due and payable, and to see if the town will vote to fix a rate of interest of 7.00% to be charged on taxes unpaid after November 1, 2003 and to see if the town will vote to fix the rate of interest for tax overpayment at 3.00% annually.

6. To see if the town will vote to authorize the Selectmen to sell and/or dispose of any property acquired by tax liens after first offering the property to the previous owners for payment of all back taxes, fees and interest, and if they decline, advertising for sealed bids on same, and stating the lowest bid acceptable, and to allow the Selectmen to authorize the Treasurer to waive automatic lien foreclosures when it is in the best interest of the town.
7. To see if the town will vote to authorize the Selectmen to sell and/or dispose of any property or fixtures deemed to be surplus and unusable to the Town and worth less than \$1,000 fair market value, under such terms and conditions as they deem advisable.
8. To see if the town will vote to appropriate all funds from the money received from the State of Maine for registration of snowmobiles to the Frenchman Bay Riders Snowmobile Club for the purpose of maintaining their snowmobile trails, to be open for the use of the public at all times, and to authorize the municipal officers to enter into an agreement with the Club, under such terms and conditions as the municipal officers may deem advisable, for that purpose.
9. To see if the town will vote to authorize the tax collector or treasurer to accept pre-payments of 2003/2004 taxes not yet committed pursuant to 36 M.R.S.A. § 506.
10. To see if the town will vote to authorize expenditures to pay tax abatements and applicable interest granted during the fiscal year beginning July 1, 2003.
11. To see if the town will vote to appropriate from unexpended fund balance \$4,600 to be combined with \$5,000 from the Town Hall Repair Fund to complete renovations to the front entrance and siding at the Lamoine Town Hall during fiscal year 2003. *(The Budget Committee and Selectmen recommend passage).*
12. To see if the town will vote to accept the recommendation of the Public Works Study Committee and authorize the Board of Selectmen to identify an appropriate plot of land for future municipal and/or educational needs, and to appropriate \$3,000 from the Salt/Sand Shed fund for such purposes. Should this article pass, it is understood that the Selectmen shall call for a town meeting vote by referendum before any land purchase and financing plan. This article does NOT commit the town in any way toward establishing a public works department. *(The Budget Committee & Selectmen recommend passage)*
13. To see if the town will vote to accept a recommendation from the Board of Selectmen for use or disposal of buildings on the former Nathan and Marti Anderson property.



14. To see if the town wishes to change the name of a private road from “Pasture Way” to “Blackberry Lane”, said road being located off Needles Eye Road and serving the Saltwater Farm Subdivision.

### Lamoine Education Articles

15. To see what sum the Town will authorize the School Committee to expend for school department personnel costs. *(The School Committee and Budget Committee recommend \$812,453.67).*
16. To see what sum the Town will authorize the School Committee to expend for school department operating costs. *(The School Committee and Budget Committee recommend \$1,205,896.05).*
17. To see what sum the Town will authorize the School Committee to expend for school department capital improvement costs. *(The School Committee and Budget Committee recommend \$2,000.00).*

**The figures contained in Articles 17 through 19 are estimates that will be amended at Town Meeting. These articles were prepared for publication prior to submission of a recommended funding level for the foundation allocation. The Governor is expected to submit a recommended funding level to the Legislature on February 7.**

18. To see what sum the Town will appropriate from the foundation allocation for school purposes and to see what sum the Town will raise as the local share of the foundation allocation. *(The School Committee and Budget Committee recommend a total of \$1,545,969.86 with a local share of \$1,117,879.42 and state subsidy of \$428,090.44).*
19. To see what sum the Town will appropriate from the debt service allocation for school purposes and to see what sum the Town will raise as the local share of debt service allocation. *(The School Committee and Budget Committee recommend a total of \$32,610.95 with a local share of \$26,442.91 and state subsidy of \$6,168.04).*
20. To see what sum the Town will raise in additional local funds under the provision of MRSA 20A § 15614 *(The School Committee and Budget Committee recommend \$291,377.73).*

21. To see if the Town will authorize the Board of Assessors to reduce the real estate and personal property tax commitment by an amount not to exceed any additional amount the town may receive from the foundation allocation or debt service

allocation once the Maine Legislature has established those amounts. *(The Budget Committee recommends a vote in favor)*

22. Total Budget – (This is a summary article: The amount recommended should be the gross budget of the school system. This article does not provide money unless the other articles are approved.) **To see what sum the Town will authorize the School Committee to expend for the fiscal year beginning July 1, 2003 and ending June 30, 2004 from the foundation allocation, debt service allocation, unexpended balances, tuition receipts, local appropriations, state subsidy and other receipts for the support of schools.** *(The School Committee and Budget Committee recommends \$2,020,349.72)*

### Non Education Articles

23. To see what sum the Municipality will raise and appropriate to add to the fund used to maintain the portable, temporary classrooms leased to the Lamoine School Department for educational purposes. *(The Selectmen and Budget Committee recommend \$1,000.)*
24. To see what sum the Town will vote to raise and appropriate for Administration and to set the salaries of the following elected officers whose salaries will be paid from the Administration Account of the General Fund, and to authorize the Board of Selectmen to establish the rate of compensation for appointed officials.

Position	Recommended Salary
Selectman (Chair)	\$1,600.00
Selectman (non-chair, 2 positions)	\$1,000.00
Assessor (Chair)	\$1,250.00
Assessor (non-chair, 2 positions)	\$950.00

*(The Budget Committee and Selectmen recommend \$113,582.68 with the salary recommendations listed above.)*

25. To see what sum the Town will vote to raise and appropriate for Code Enforcement, and to authorize expenditure of the state share of local plumbing fees to the Maine Department of Human Services. *(The Selectmen and Budget Committee recommend \$11,995.00.)*
26. To see what sum the Town will vote to raise and appropriate for Planning. *(The Planning Board recommends \$1,500. The Budget Committee recommends \$1,075.00.)*

27. To see what sum the Town of Lamoine will vote to raise and appropriate for the support of social service organizations listed below, which made written requests for funding from the Selectmen, and met the criteria of the Town Meeting Donation Requests Ordinance adopted November 7, 2000.

Requesting Agency	Amount Requested	Amount Recommended
Community Health & Counseling	\$600.00	\$540.00
Washington/Hancock Community Agency	\$600.00	\$540.00
Yesterday's Children	\$100.00	\$90.00
Loaves & Fishes Food Pantry	\$600.00	\$0.00
WIC Clinic	\$600.00	\$540.00
Eastern Area Agency on Aging	\$250.00	\$225.00
American Red Cross – Eastern Maine	\$600.00	\$540.00
Maine Coast Memorial Hospital	\$600.00	\$540.00
Hospice of Hancock County	\$150.00	\$135.00
<b>Total</b>	<b>\$4,100.00</b>	<b>\$3,150.00</b>

*(The Selectmen make no recommendations. The Budget Committee recommends \$3,150.00 as outlined above)*

28. To see what sum the Town will vote to raise & appropriate for Parks & Recreation. *(The Selectmen and Budget Committee recommend \$5,000).*
29. To see what sum the Town will vote to raise & appropriate for library services. *(The Selectmen and Budget Committee recommend \$3,500.00).*
30. To see what sum the Town will vote to raise and appropriate for Public Safety Expenditures. *(The Selectmen and Budget Committee recommend \$42,963.89)*
31. To see what sum the Town will vote to raise and appropriate for the Fire Truck Reserve. *(The Selectmen, Fire Chief and Budget Committee recommend \$10,000.00)*
32. To see what sum the Town will vote to raise and appropriate for the purpose of completing payment for installing an air handling system and painting for the interior of the Lamoine Fire Department *(The Selectmen and Budget Committee recommend \$19,250.)*
33. To see what sum the Town will vote to raise and appropriate for Road Maintenance. *(The Selectmen and Budget Committee recommend \$137,300).*

34. To see what sum the Town will vote to raise and appropriate for major road projects including repavement of a portion of Buttermilk Road and a cooperative project with the Maine Department of Transportation to make improvements to the intersection of Routes 184 and 204. *(The Selectmen and Budget Committee recommend \$43,100.)*
35. To see what sum the Town will vote to raise and appropriate for waste disposal including operation of the Lamoine Transfer Station, shipment to the Penobscot Energy Recovery Company, recycling contractor, monitoring of wells around the former landfill, and to authorize the Selectmen to continue the contract of disposal of septic sludge. *(The Selectmen and Budget Committee recommend \$75,585.00)*
36. To see what sum the Town will vote to raise and appropriate for performance of a Revaluation. *(The Selectmen and Budget Committee recommend \$18,000)*

37. To see which revenues the Town will vote to appropriate for inclusion in the non-education portion of the budget to offset local property taxes.

<b>Revenue</b>	<b>Amount</b>	<b>Fund Total</b>
<i>General Fund</i>		330,132
Automobile Excise Taxes	\$217,500	
Agent Fees	\$4,750	
Interest on Real Estate Taxes	\$6,000	
Interest on Investments	\$17,500	
Use of Surplus	\$10,000	
Watercraft Excise Taxes	\$3,000	
Tax Lien Charges	\$1,800	
Administration Fees	\$1,000	
General Assistance Reimbursement	\$1,000	
Portable Classroom Rental	\$28,416	
Gravel Sales	\$39,166	
<i>Road Fund</i>		\$29,338
Local Road Assistance	\$27,338	
Use of Road Fund	\$2,000	
<i>Code Enforcement Fund</i>		\$14,000
Local Plumbing Fees	\$2,500	
Code Enforcement Fund Transfer	\$6,000	
Code Enforcement Fees	\$5,500	
<i>Animal Control Fund</i>		
Local Animal Control Fees	\$650	
<i>Dump Closing Fund</i>		
Dump Closing Fund	\$1,000	
<b>Revaluation Reserve Fund</b>		
Revaluation Reserve Fund	\$18,000	
<b>Total Offsets to Local Property Tax</b>	<b>\$392,530</b>	

\*Municipal Revenue Sharing will also reduce the tax commitment and is not included in the above figure. (The Selectmen and Budget Committee recommend the revenue figures listed above.)

38. To see if the Town will vote to establish and/or continue the following funds:

<b>Fund Balance Account</b>	<b>Balance as of 12/31/2002</b>
Code Enforcement Fund	\$25,315.12
Dump Closing Fund	\$9,335.78
Fire Truck Reserve Fund	\$15,731.13
Salt/Sand Shed Reserve Fund	\$45,821.37
Road Assistance Fund	\$88,482.00
Education Capital Fund	\$2,360.33
Animal Control Fund	\$990.41
Revaluation Reserve Fund	\$24,762.93
Insurance Deductible Fund	\$4,008.86
Harbor Fund	\$4,502.99
Portable Classroom Maintenance Fund	\$2,223.78
Capital Projects Fund	\$1,616.67
Town Hall Repair Fund	\$5,000.00

*(The Selectmen and Budget Committee recommend continuing the above funds)*

39. To see if the Town will authorize expenditure of up to 50% of the funds from the Harbor Fund for improvements at the Harbor area as suggested to the Board of Selectmen by the "Friends of Lamoine State Park". *(The Selectmen and Budget Committee recommend approval as written).*

Voting on articles 5 through 39 will take place in open town meeting at the Lamoine Consolidated School beginning at 6:00 PM on Wednesday, March 5, 2003. The Registrar of Voters will hold office hours while the polls are open on March 4, 2003 to correct any error in, or change a name or address on the voting list, to accept registration of any person eligible to vote, and to accept new enrollments. A person who is not registered as a voter in the Town of Lamoine may not vote in any election.

*Signed at the Town of Lamoine February 8, 2003*

/s/ Thomas L. Spruce  
 /s/ S. Josephine Cooper, Chair  
 /s/ Glenn S. Crawford

*The Lamoine Board of Selectmen,  
 Municipal Officers of the Town of Lamoine*



**Specimen Town Meeting Ballot**  
**Town of Lamoine, Maine**  
 March 4, 2003



**Voter Instructions**

Place a cross (x) or a checkmark (✓) into the box to the left of the candidate for whom you choose to vote. Follow the directions as to the number of candidates to be marked for each office. You may vote for a person whose name does not appear on the ballot by writing the person's full name and address in the blank space provided, and marking the box at the left. If you make a mistake, you may request a new ballot.

**DO NOT ERASE OR MAKE STRAY MARKS ON YOUR BALLOT**

**Selectman & Overseer of the Poor 3-year term, vote for one (1)**

- Cooper, S. Josephine, 13 Thaddeus Lane, Lamoine
- Pinkham, William D. 420 Buttermilk Road, Lamoine
- \_\_\_\_\_

**School Committee 3 year terms, vote for two (2)**

- Dickey, Tammy C. 1471 Shore Road, Lamoine
- Murray, Francis J. 390 Partridge Cove Road, Lamoine
- \_\_\_\_\_
- \_\_\_\_\_

**Tax Assessor 3-year term, vote for one (1)**

- Sharkey, Colene E. 373 Seal Point Road, Lamoine
- \_\_\_\_\_

**Referendum Questions:**

Voter instructions, Place a cross (x) or a checkmark (✓) into the box to the left of your choice. A mark in the YES box means you are in favor, a mark in the NO box means you are opposed.

- YES**      *Shall the Town of Lamoine adopt the proposed amendments to the Building and Land Use Ordinance?*
- NO**

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- YES**      *Shall the Town of Lamoine adopt an ordinance entitled Floodplain Management Ordinance, repealing and replacing the same titled ordinance passed in May 1991?*
- NO**

You have now completed voting

*On the Front Cover:*

Some of the people who make our town work. There were over 150-people invited to a volunteer recognition night during 2002, a recognition that a lot of people contribute in many ways to make Lamoine a great town in which to live.

(L-R) Colene Sharkey, Jane Fowler Terry Towne, The Lamoine Board of Assessors	Stu Marckoon, Administrative Assistant to the Board of Selectmen	
Betty Anderson Secretary, Lamoine Consolidated School	Richard McMullen, Eagle Scout and Patricia Haugh, Art Teacher at the Lamoine Consolidated School in front of the Welcome to Lamoine Signs they constructed	(L-R) Mike Garrett, Mary Ann Orzel, Perry Fowler and Joan Bragdon, members of the Lamoine Planning Board
John Holdsworth, Code Enforcement Officer		Hancock County Deputy Sheriff Scott Kane, teaching the DARE Class at the Lamoine School
Allen Sternfield, Transfer Station Manager	(L-R) Tom Spruce, Jo Cooper, Glenn Crawford, The Lamoine Board of Selectmen	Hubene Brodie, Town Clerk and Tax Collector
George "Skip" Smith, Fire Chief	Doreen Boynton, Food Services Worker at the Lamoine Consolidated School	Val Perkins, Lamoine School Principal and 1 <sup>st</sup> grade students looking for M&M's.