



# Town of Lamoine Treasurer

## Automobile Excise Tax Quarterly Report

As of 10/5/2022

### **Amount Collected**

Quarter	2022	2021	2020	2019	2018	2017	2016
July-Sep	\$110,737.88	\$ 120,167.56	\$122,568.53	\$112,716.42	\$ 102,593.82	\$ 100,286.88	\$ 92,362.37
Oct-Dec		\$ 94,927.71	\$88,586.36	\$86,411.91	\$ 77,506.76	\$ 80,730.29	\$ 70,818.25
Jan-Mar	\$83,313.01	\$ 106,109.55	\$80,704.35	\$76,211.52	\$ 80,386.08	\$ 72,163.73	\$ 68,587.79
Apr-Jun	\$149,962.66	\$ 155,666.64	\$128,692.44	\$145,585.39	\$ 138,212.26	\$ 140,431.91	\$ 95,829.00
<b>TOTAL</b>		\$ 476,871.46	\$ 420,551.68	\$ 420,925.24	\$ 398,698.92	\$ 393,612.81	\$ 327,597.41

### **Transactions Processed**

	2022	2021	2020	2019	2018	2017	2016
July-Sep	570	601	633	641	562	623	596
Oct-Dec		419	407	405	414	437	412
Jan-Mar	415	479	413	384	415	421	427
Apr-Jun	757	728	632	778	778	802	697
<b>TOTAL</b>		2227	2085	2208	2169	2283	2132

### Fiscal Year

	Actual	Budgeted	Variance
2022-23	\$110,737.88	\$400,000.00	
2021-22	\$448,370.94	\$375,000.00	\$73,370.94
2020-21	\$472,931.08	\$375,000.00	\$97,931.08
2019-20	\$408,525.12	\$360,000.00	\$48,525.12
2018-19	\$401,897.49	\$350,000.00	\$51,897.49
2017-18	\$399,615.51	\$305,000.00	\$94,615.51
2016-17	\$375,776.26	\$300,000.00	\$75,776.26
2015-16	\$324,673.27	\$295,000.00	\$29,673.27